

## **2013-14 State Aid Projections**

### **Preliminary Estimate of 2012-13 and 2013-14 State Aids Payable under Section 3609 plus Other Aids**

#### **COMBINED AIDS**

##### **2012-13 Base Year Aids:**

For 2012-13 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2009 AV. For aid other than Foundation Aid, the State average of the 2009 AV per 2010-11 Total Wealth Pupil Unit (TWPU) is **\$590,100**. Income wealth is based on 2009 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$158,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2009 AV per 2010-11 RWADA is **\$712,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$636,000**. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV.

**Foundation Aid:** The 2012-13 Foundation Aid is the sum of the 2011-12 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.6 percent increase over 2011-12 Foundation Aid and cannot exceed a 15 percent increase over 2011-12 Foundation Aid. The 2012-13 Phase-in Foundation Increase is 1.7 percent of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2011-12 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2011-12 (\$5,776) multiplied by the consumer price index (1.032) multiplied by a phase-in foundation percent (1.1038) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2010-11 Total Wealth Foundation Pupil Units (TWFP) and 0.0130 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFP is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the

highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * \text{CWR})$ ;
- (2) Ratio =  $1.00 - (0.64 * \text{CWR})$ ;
- (3) Ratio =  $0.80 - (0.39 * \text{CWR})$ ;
- (4) Ratio =  $0.51 - (0.173 * \text{CWR})$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2010-11 TWPU compared to the State average of \$587,900; plus, (B) .5 multiplied by the district Selected Income/2010-11 TWPU compared to the State average of \$158,300. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV. Selected Income is the lesser of 2009 Income or the average of 2009 And 2008 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2012-13 Universal Prekindergarten district programs.

BOCES + Special Services: The 2012-13 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2012-13 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2012-13 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2010-11 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2012-13 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2012-13 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2011-12 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2012-13 Hardware Aid Ratio ( $1 - .51 * \text{RWADA}$  wealth ratio).

Software, Library, Textbook: Software Aid is the lesser of approved 2011-12 expenditures or \$14.98 multiplied by the combined 2011-12 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2011-12 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2011-12 expenditures or \$58.25 multiplied by the 2011-12 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2011-12 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2010-11 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2012-13. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 2 Aid equals the product of 60 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 3 Aid equals the product of 40 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years.

Academic Enhancement: For the 2012-13 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to

\$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2012-13 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2012-13 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2012-13 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building

Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ( $1.37 - (1.50 * \text{Combined Wealth Ratio})$ , .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2011-12 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2011 database.

Total: Sum of Subtotal and the above aids.

2013-14 Estimated Aids:

For 2013-14 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2010 AV. For aid other than Foundation Aid, the State average of the 2010 AV per 2011-12 Total Wealth Pupil Unit (TWPU) is **\$561,400**. Income wealth is based on 2010 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$169,300**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2010 AV per 2011-12 RWADA is **\$677,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$609,100**. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV.

Foundation Aid: The 2013-14 Foundation Aid is the sum of the 2012-13 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.3 percent (1.176 percent for districts with public enrollment greater than 20,000) increase over 2012-13 Foundation Aid and cannot exceed a 15 percent increase over 2012-13 Foundation Aid. The 2013-14 Phase-in Foundation Increase is a percentage (5.23 percent for districts with public enrollment greater than 50,000 or 0 for all other districts) of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2012-13 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2012-13 (\$5,926) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2011-12 Total Wealth Foundation Pupil Units (TWFP) and 0.0137 multiplied by an Income Wealth Index (which ranges from 0.0 to 2.0). TWFP is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * \text{CWR})$ ;
- (2) Ratio =  $1.00 - (0.64 * \text{CWR})$ ;
- (3) Ratio =  $0.80 - (0.39 * \text{CWR})$ ;
- (4) Ratio =  $0.51 - (0.173 * \text{CWR})$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2011-12 TWPU compared to the State average of \$560,600; plus, (B) .5 multiplied by the district Selected Income/2011-12 TWPU compared to the State average of \$164,000. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV. Selected Income is the lesser of 2010 Income or the average of 2010 and 2009 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2013-14 school year the maximum Universal Prekindergarten Grant is held to the 2011-12 Universal Prekindergarten Grant as set forth in the computer run for the 2011-12 enacted budget except for those districts whose corrections were included in the May update of the 2011-12 enacted budget run. Those districts use the greater of the amount on the enacted run or the updated run. For the 2013-14 school year, school districts may qualify for additional amounts for full-day prekindergarten through a competitive grant application process.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2012-13 administrative and service expenses and the higher of the millage ratio or the Current AV/2011-12 RWADA Aid Ratio:  $(1 - (.51 * \text{RWADA Wealth Ratio}))$  with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2013-14 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (.59 * \text{CWR}))$ , with a .36 minimum multiplied by \$3,900 multiplied by the 2012-13 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio  $(1 - (.59 * \text{CWR}))$ , with a .36 minimum multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2012-13 Career Education pupils including the pupils in business and marketing sequences weighted

at .16. Computer Administration Aid equals the Aid Ratio ( $1 - (.51 * \text{CWR})$ , with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2012-13 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2011-12 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ( $1 - (.51 * \text{CWR})$ , with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ( $1 - (.15 * \text{CWR})$ , with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2012-13 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2012-13 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2012-13 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2012-13. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or  $1.01 - (.46 * \text{RWADA Wealth Ratio})$  or  $1.01 - (.46 * \text{Enrollment Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating

expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2011-12 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2013-14. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 2 Aid equals the product of 60 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 3 Aid equals the product of 40 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years.

Academic Enhancement: For the 2013-14 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2013-14 school year, High Tax Aid is the greater of the 2012-13 High Tax Aid or the 2013-14 High Tax Aid as computed for the 2013-14 Executive Budget Proposal on computer run BT1314.

Supplemental Pub Excess Cost: For the 2013-14 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1213): The amount computed for the 2012-13 Enacted Budget on computer run SA1213.

GEA Restoration: The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expense) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2013-14 school year is the sum of the 2012-13 GEA reduced by the 2013-14 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2012 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate 10 percent higher than their current building aid ratio).

Total: Sum of Subtotal and the above aids.

\$ Chg Total 13-14 minus 12-13: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2012-13 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Subtotal Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2012-13 Subtotal excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

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2013-14 STATE AID PROJECTIONS								
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	010100	010201	010306	010402	010500	010601		
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE		
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	57,258,202	5,876,382	11,874,980	10,482,238	14,577,737	15,207,706		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	2,264,123	65,403	0	170,688	253,102	385,541		
BOCES + SPECIAL SERVICES	3,932,110	544,030	947,760	743,698	1,314,109	608,352		
HIGH COST EXCESS COST	1,253,207	141,126	306,339	351,058	64,313	570,697		
PRIVATE EXCESS COST	3,489,670	113,802	593,397	351,263	278,376	390,596		
HARDWARE & TECHNOLOGY	198,150	12,024	72,427	28,318	24,400	51,493		
SOFTWARE, LIBRARY, TEXTBOOK	972,764	62,352	428,862	170,357	159,719	444,329		
TRANSPORTATION INCL SUMMER	4,816,919	1,407,751	4,949,225	2,099,981	855,305	2,542,157		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	4,283,516	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	950,728	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-10,777,551	-1,603,024	-3,994,429	-2,979,555	-1,927,513	-3,669,738		
SUBTOTAL	67,691,110	6,619,846	16,130,290	11,418,046	15,599,548	16,531,843		
BUILDING + BLDG REORG INCENT	9,363,794	1,188,722	6,660,777	2,484,036	5,546,971	2,723,978		
TOTAL	77,054,904	7,808,568	22,791,067	13,902,082	21,146,519	19,255,821		
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	57,429,976	5,894,011	11,910,604	10,513,684	14,621,470	15,253,329		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878		
BOCES + SPECIAL SERVICES	3,882,351	479,272	1,060,961	746,310	1,267,963	777,623		
HIGH COST EXCESS COST	1,694,401	158,522	292,299	359,263	141,906	478,201		
PRIVATE EXCESS COST	3,549,280	188,921	582,364	521,763	364,328	587,745		
HARDWARE & TECHNOLOGY	207,183	12,055	73,079	27,375	35,572	65,925		
SOFTWARE, LIBRARY, TEXTBOOK	1,010,602	77,886	421,706	164,562	157,493	438,320		
TRANSPORTATION INCL SUMMER	5,107,552	1,534,162	5,033,081	2,292,136	816,807	2,619,678		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	6,580,066	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	950,728	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1213)	-10,777,551	-1,603,024	-3,994,429	-2,979,555	-1,927,513	-3,669,738		
GEA RESTORATION	3,198,718	426,339	380,787	794,762	636,418	485,390		
GAP ELIMINATION ADJUSTMENT	-7,578,833	-1,176,685	-3,613,642	-2,184,793	-1,291,095	-3,184,348		
SUBTOTAL	74,148,428	7,235,905	16,711,180	12,613,463	16,368,391	17,423,351		
BUILDING + BLDG REORG INCENT	8,853,185	1,439,525	6,567,957	2,342,175	5,221,151	2,589,472		
TOTAL	83,001,613	8,675,430	23,279,137	14,955,638	21,589,542	20,012,823		
\$ CHG 13-14 MINUS 12-13	5,946,709	866,862	488,070	1,053,556	443,023	757,002		
% CHG TOTAL AID	7.72	11.10	2.14	7.58	2.10	3.93		
\$ CHG W/O BLDG, REORG BLDG AID	6,457,318	616,059	580,890	1,195,417	768,843	891,508		
% CHG W/O BLDG, REORG BLDG AID	9.54	9.31	3.60	10.47	4.93	5.39		

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2013-14 STATE AID PROJECTIONS								
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	010615	010623	010701	010802	011003	011200		
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	NATERVILLE		
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	365,361	10,955,681	2,063,513	13,963,762	3,357,333	10,979,272		
FULL DAY K CONVERSION	0	0	0	0	248,776	223,155		
UNIVERSAL PREKINDERGARTEN	77,665	433,832	206,958	1,047,885	348,763	934,475		
BOCES + SPECIAL SERVICES	0	248,502	82,791	580,399	156,289	466,701		
HIGH COST EXCESS COST	15,951	104,998	31,454	401,553	63,714	415,611		
PRIVATE EXCESS COST	1,895	65,987	5,678	66,610	14,560	26,718		
HARDWARE & TECHNOLOGY	28,226	491,587	25,227	426,096	100,196	118,824		
SOFTWARE, LIBRARY, TEXTBOOK	157,299	2,688,824	213,888	3,556,904	735,955	803,607		
TRANSPORTATION INCL SUMMER	0	2,856,587	0	0	0	0		
OPERATING REORG INCENTIVE	0	0	37,986	0	0	131,655		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-143,388	-3,676,231	-457,603	-4,096,905	-929,363	-1,134,748		
SUBTOTAL	503,009	14,174,298	2,215,892	15,946,304	4,096,223	12,965,270		
BUILDING + BLDG REORG INCENT	154,017	2,748,927	651,628	4,723,488	1,208,788	2,715,364		
TOTAL	657,026	18,923,225	2,867,520	20,669,792	5,305,011	15,680,634		
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	366,457	10,988,548	2,069,703	14,005,653	3,367,404	11,012,209		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	141,657	503,979	186,418	1,183,642	340,983	953,318		
BOCES + SPECIAL SERVICES	0	199,123	77,479	534,580	150,272	519,196		
HIGH COST EXCESS COST	36,089	103,759	31,015	620,281	86,609	419,565		
PRIVATE EXCESS COST	2,061	67,979	4,620	64,577	13,364	26,469		
HARDWARE & TECHNOLOGY	31,908	487,219	25,167	416,320	98,378	115,784		
SOFTWARE, LIBRARY, TEXTBOOK	185,498	2,853,694	218,572	3,631,446	673,506	722,862		
TRANSPORTATION INCL SUMMER	0	2,570,929	0	0	0	0		
OPERATING REORG INCENTIVE	0	0	25,324	0	0	62,066		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	531	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1213)	-143,388	-3,676,231	-457,603	-4,096,905	-929,363	-1,134,748		
GEA RESTORATION	61,656	328,373	100,000	418,856	100,000	433,212		
GAP ELIMINATION ADJUSTMENT	-81,732	-3,347,858	-357,603	-3,678,049	-829,363	-701,536		
SUBTOTAL	681,938	14,427,903	2,280,695	16,778,450	3,900,253	13,353,967		
BUILDING + BLDG REORG INCENT	134,540	2,814,788	631,843	4,643,711	1,208,786	2,670,402		
TOTAL	816,478	17,242,691	2,912,538	21,422,161	5,109,039	16,024,369		
\$ CHG 13-14 MINUS 12-13	159,452	319,466	45,018	752,369	-195,972	343,735		
% CHG TOTAL AID	24.27	1.89	1.57	3.64	-3.69	2.19		
\$ CHG W/O BLDG, REORG BLDG AID	178,929	253,605	64,803	832,146	-195,970	388,697		
% CHG W/O BLDG, REORG BLDG AID	35.57	1.79	2.92	5.22	-4.78	3.00		

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COUNTY - ALBANY

## 2013-14 STATE AIO PROJECTIONS

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## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDERR SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
<b>2012-13 BASE YEAR AIOS:</b>	
FOUNDATION AID	156,962,167
FULL DAY K CONVERSION	248,776
UNIVERSAL PREKINDERGARTEN	3,362,012
BOCES + SPECIAL SERVICES	11,139,637
HIGH COST EXCESS COST	4,221,422
PRIVATE EXCESS COST	6,250,385
HARDWARE & TECHNOLOGY	575,260
SOFTWARE, LIBRARY, TEXTBOOK	3,430,650
TRANSPORTATION INCL SUMMER	24,830,415
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	4,453,157
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-35,390,048
<b>SUBTOTAL</b>	<b>183,891,679</b>
BUILDING + BLDG REORG INCENT	40,170,490
<b>TOTAL</b>	<b>224,062,169</b>
<b>2013-14 ESTIMATED AIOS:</b>	
FOUNDATION AID	157,433,048
FULL DAY K CONVERSION	3,372,333
UNIVERSAL PREKINDERGARTEN	11,523,777
BOCES + SPECIAL SERVICES	4,604,342
HIGH COST EXCESS COST	7,091,719
PRIVATE EXCESS COST	600,259
HARDWARE & TECHNOLOGY	600,259
SOFTWARE, LIBRARY, TEXTBOOK	3,445,345
TRANSPORTATION INCL SUMMER	23,688,994
OPERATING REORG INCENTIVE	2,270,929
CHARTER SCHOOL TRANSITIONAL	6,667,456
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1213)	-35,390,048
GEA RESTORATION	7,364,511
GAP ELIMINATION ADJUSTMENT	-28,025,537
<b>SUBTOTAL</b>	<b>195,923,924</b>
BUILDING + BLDG REORG INCENT	35,117,535
<b>TOTAL</b>	<b>235,041,459</b>
\$ CHG 13-14 MINUS 12-13	10,979,290
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AIO	12,032,245
% CHG W/O BLDG, REORG BLDG AIO	

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 COUNTY - ALLEGANY 2013-14 STATE AIO PROJECTIONS RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDERR SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	020101 ALFREO ALMONO	020601 ANDOYER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
<b>2012-13 BASE YEAR AIOS:</b>						
FOUNDATION AID	4,396,085	3,378,128	6,912,666	4,003,813	2,755,985	3,953,922
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,391	54,398	117,348	105,638	80,285	108,605
BOCES + SPECIAL SERVICES	852,411	481,667	761,830	737,115	393,887	886,719
HIGH COST EXCESS COST	75,793	53,433	132,554	57,135	102,509	270,192
PRIVATE EXCESS COST	0	0	35,309	0	0	0
HARDWARE & TECHNOLOGY	11,900	6,988	12,134	7,589	3,473	8,751
SOFTWARE, LIBRARY, TEXTBOOK	49,152	8,860	49,526	29,875	10,313	31,569
TRANSPORTATION INCL SUMMER	543,910	349,692	696,924	491,209	308,984	299,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
<b>SUBTOTAL</b>	<b>4,945,833</b>	<b>3,925,657</b>	<b>8,071,132</b>	<b>5,008,250</b>	<b>3,364,763</b>	<b>5,183,289</b>
BUILDING + BLDG REORG INCENT	1,505,306	931,817	1,766,171	1,429,200	787,296	1,442,072
<b>TOTAL</b>	<b>6,443,139</b>	<b>4,858,474</b>	<b>9,837,303</b>	<b>6,438,350</b>	<b>4,152,059</b>	<b>6,625,361</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	706,289	496,751	702,559	757,885	456,045	942,230
HIGH COST EXCESS COST	77,450	25,985	231,584	98,012	87,869	209,647
PRIVATE EXCESS COST	0	0	31,600	32,610	0	32,575
HARDWARE & TECHNOLOGY	12,256	6,048	12,001	7,146	4,513	8,493
SOFTWARE, LIBRARY, TEXTBOOK	53,905	24,448	50,532	28,485	20,193	31,484
TRANSPORTATION INCL SUMMER	557,593	362,382	724,276	471,167	356,553	346,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
GEA RESTORATION	255,517	174,798	279,568	182,244	100,904	161,577
GAP ELIMINATION ADJUSTMENT	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
<b>SUBTOTAL</b>	<b>5,090,810</b>	<b>4,131,682</b>	<b>8,436,503</b>	<b>5,275,187</b>	<b>3,581,934</b>	<b>5,432,955</b>
BUILDING + BLDG REORG INCENT	1,568,274	923,133	1,767,077	1,409,003	741,019	1,442,071
<b>TOTAL</b>	<b>6,659,084</b>	<b>5,054,815</b>	<b>10,203,580</b>	<b>6,684,190</b>	<b>4,322,953</b>	<b>6,875,026</b>
\$ CHG 13-14 MINUS 12-13	215,945	196,341	366,277	245,840	170,894	249,665
% CHG TOTAL AID	3.35	4.04	3.72	3.82	4.12	3.77
\$ CHG W/O BLDG, REORG BLDG AIO	147,977	205,025	365,371	266,637	217,171	249,666
% CHG W/O BLDG, REORG BLDG AIO	2.99	5.22	4.53	5.32	6.45	4.82

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COUNTY - ALLEGANY		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	022001	022101	022302	022401	022601	022902											
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIPIO	HELLSVILLE	BOLIYAR-RICHBG											
<b>2012-13 BASE YEAR AIDS:</b>																	
FOUNDATION AID	6,496,435	2,842,575	9,072,863	4,417,514	9,839,651	8,945,026											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	95,466	32,853	132,255	99,291	256,030	235,118											
BOCES + SPECIAL SERVICES	1,239,362	512,384	1,504,482	1,043,457	1,630,023	1,249,152											
HIGH COST EXCESS COST	279,507	66,741	166,352	87,305	387,740	326,369											
PRIVATE EXCESS COST	0	0	0	0	0	0											
HARDWARE & TECHNOLOGY	11,081	5,598	16,454	7,659	29,090	17,220											
SOFTWARE, LIBRARY, TEXTBOOK	43,121	18,035	74,508	28,945	110,669	63,750											
TRANSPORTATION INCL SUMMER	B56,075	293,415	1,067,236	499,738	976,572	863,597											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0											
GAP ELIMINATION ADJUSTMENT	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051											
<b>SUBTOTAL</b>	<b>8,357,381</b>	<b>3,462,084</b>	<b>10,930,096</b>	<b>5,720,091</b>	<b>12,012,783</b>	<b>10,861,181</b>											
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,028,201</b>	<b>1,002,693</b>	<b>1,168,379</b>	<b>966,304</b>	<b>4,245,271</b>	<b>2,560,185</b>											
<b>TOTAL</b>	<b>10,385,582</b>	<b>4,464,777</b>	<b>12,098,475</b>	<b>6,686,395</b>	<b>16,258,054</b>	<b>13,421,366</b>											
<b>2013-14 ESTIMATED AIDS:</b>																	
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689											
BOCES + SPECIAL SERVICES	1,246,101	554,288	1,466,988	915,024	1,738,124	1,192,597											
HIGH COST EXCESS COST	256,389	66,610	257,535	81,786	368,070	344,186											
PRIVATE EXCESS COST	0	0	0	0	0	0											
HARDWARE & TECHNOLOGY	16,650	5,064	14,875	7,530	27,480	16,754											
SOFTWARE, LIBRARY, TEXTBOOK	55,567	18,524	70,915	29,608	107,554	63,282											
TRANSPORTATION INCL SUMMER	839,064	336,456	1,232,041	563,291	1,047,572	998,597											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0											
GAP ELIMIN. ADJMT (SA1213)	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051											
GEA RESTORATION	285,376	100,000	403,705	184,689	448,099	360,791											
GAP ELIMINATION ADJUSTMENT	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260											
<b>SUBTOTAL</b>	<b>8,652,959</b>	<b>3,659,934</b>	<b>11,575,750</b>	<b>5,849,882</b>	<b>12,645,457</b>	<b>11,347,706</b>											
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,022,727</b>	<b>1,000,208</b>	<b>1,811,239</b>	<b>836,284</b>	<b>4,213,737</b>	<b>2,579,815</b>											
<b>TOTAL</b>	<b>10,675,686</b>	<b>4,660,142</b>	<b>13,386,989</b>	<b>6,686,166</b>	<b>16,859,194</b>	<b>13,927,521</b>											
\$ CHG 13-14 MINUS 12-13	290,104	195,365	1,288,514	-229	601,150	506,155											
% CHG TOTAL AID	2.79	4.38	10.65	0.00	3.70	3.77											
\$ CHG W/O BLDG, REORG BLDG AID	295,578	197,850	645,654	129,791	632,674	486,525											
% CHG W/O BLDG, REORG BLDG AID	3.54	5.71	5.91	2.27	5.27	4.48											

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 COUNTY - ALLEGANY 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4  
 PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	67,014,663
FULL DAY K CONVERSION	1,379,678
UNIVERSAL PREKINDERGARTEN	11,292,489
BOCES + SPECIAL SERVICES	2,008,630
HIGH COST EXCESS COST	35,309
PRIVATE EXCESS COST	137,937
HARDWARE & TECHNOLOGY	515,423
SOFTWARE / LIBRARY / TEXTBOOK	
TRANSPORTATION INCL SUMMER	7,246,644
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-7,789,933
<b>SUBTOTAL</b>	<b>81,840,840</b>
BUILDING + BLDG REORG INCENT	19,828,495
<b>TOTAL</b>	<b>101,669,335</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	67,215,700
FULL DAY K CONVERSION	1,413,638
UNIVERSAL PREKINDERGARTEN	11,174,881
BOCES + SPECIAL SERVICES	2,105,123
HIGH COST EXCESS COST	96,785
PRIVATE EXCESS COST	138,810
HARDWARE & TECHNOLOGY	552,497
SOFTWARE / LIBRARY / TEXTBOOK	
TRANSPORTATION INCL SUMMER	7,835,990
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1213)	-7,789,933
GEA RESTORATION	2,937,268
GAP ELIMINATION ADJUSTMENT	-4,852,665
<b>SUBTOTAL</b>	<b>85,680,759</b>
BUILDING + BLDG REORG INCENT	20,314,587
<b>TOTAL</b>	<b>105,995,346</b>
\$ CHG 13-14 MINUS 12-13	4,326,011
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,839,919
% CHG W/O BLDG, REORG BLDG AID	

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COUNTY - BROOME				2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	030101	030200	030501	030601	030701	031101	MAINE	ENDWELL									
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE												
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	11,678,771	41,173,938	9,089,095	12,017,696	9,590,010	12,933,438											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	164,900	245,882	197,532												
BOCES + SPECIAL SERVICES	1,144,902	5,065,526	1,125,914	1,805,843	1,529,929	1,990,215											
HIGH COST EXCESS COST	352,420	393,866	145,710	74,655	190,161	370,055											
PRIVATE EXCESS COST	115,600	382,751	28,127	142,855	28,199	37,183											
HARDWARE & TECHNOLOGY	30,819	122,237	16,789	31,351	31,209	48,288											
SOFTWARE, LIBRARY, TEXTBOOK	125,113	494,094	60,406	136,514	138,853	204,688											
TRANSPORTATION INCL SUMMER	1,769,886	2,201,008	915,428	1,238,381	969,311	1,828,625											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	47,253																
GAP ELIMINATION ADJUSTMENT	-2,759,391	-4,605,577	-782,864	-2,830,829	-2,170,180	-3,025,945											
SUBTOTAL	12,707,338	46,544,504	10,763,505	12,616,576	10,553,374	14,584,379											
BUILDING + BLDG REORG INCENT	2,799,539	5,395,778	648,392	3,178,234	2,105,230	2,239,527											
TOTAL	15,506,877	51,942,282	11,411,897	15,795,510	12,658,604	19,823,706											
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	11,713,807	41,297,459	9,116,362	12,053,749	9,618,780	12,972,238											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	245,882	198,332												
BOCES + SPECIAL SERVICES	1,408,140	5,299,892	1,106,482	1,631,959	1,523,989	2,581,286											
HIGH COST EXCESS COST	394,924	511,377	140,682	116,788	161,932	350,636											
PRIVATE EXCESS COST	116,546	386,175	58,872	112,688	54,033	77,599											
HARDWARE & TECHNOLOGY	32,685	119,813	16,118	29,782	30,000	47,595											
SOFTWARE, LIBRARY, TEXTBOOK	127,374	495,916	65,990	131,649	137,607	202,658											
TRANSPORTATION INCL SUMMER	1,839,276	2,283,036	897,531	1,263,061	970,749	1,795,615											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	47,253																
GAP ELIMIN. ADJMT (SA1213)	-2,759,391	-4,605,577	-782,864	-2,830,829	-2,170,180	-3,025,945											
GEA RESTORATION	681,024	1,980,398	336,631	708,709	717,812	772,484											
GAP ELIMINATION ADJUSTMENT	-2,078,367	-2,625,179	-446,233	-2,122,120	-1,452,368	-2,253,461											
SUBTOTAL	13,803,603	49,080,150	11,121,979	13,217,556	11,290,604	15,972,498											
BUILDING + BLDG REORG INCENT	2,863,674	10,272,872	610,082	3,588,444	2,056,009	5,224,998											
TOTAL	16,667,277	59,355,022	11,732,061	16,806,000	13,346,613	21,197,496											
\$ CHG 13-14 MINUS 12-13	1,160,400	7,412,740	320,164	1,010,490	688,009	1,373,790											
% CHG TOTAL AID	7.48	14.27	2.81	6.40	5.44	6.93											
\$ CHG W/O BLDG, REORG BLDG AID	1,096,265	2,533,646	358,474	600,980	737,230	1,388,219											
% CHG W/O BLDG, REORG BLDG AID	8.63	5.44	3.33	4.76	6.99	9.52											

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COUNTY - BROOME				2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	031301	031401	031501	JOHNSON	031502	031601	031701										
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	CITY	VESTAL	WINDSOR											
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	4,510,323	15,005,125	21,655,531	14,979,863	13,729,448	12,626,933											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	84,000	272,881	454,066	247,608	267,300	253,493											
BOCES + SPECIAL SERVICES	373,704	1,302,752	3,499,653	1,472,244	2,796,420	1,863,037											
HIGH COST EXCESS COST	53,445	282,789	800,737	338,642	673,447	245,638											
PRIVATE EXCESS COST	20,719	53,057	42,223	143,230	82,404	52,227											
HARDWARE & TECHNOLOGY	5,884	25,813	76,835	48,411	58,496	34,019											
SOFTWARE, LIBRARY, TEXTBOOK	46,104	121,313	339,448	195,191	309,415	143,557											
TRANSPORTATION INCL SUMMER	640,285	1,728,626	1,676,922	1,782,354	2,490,236	1,974,051											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	290,478	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0											
GAP ELIMIN. ADJMT (SA1213)	-845,602	-1,382,520	-5,024,582	-2,350,341	-4,091,566	-2,767,379											
GEA RESTORATION	340,968	562,113	1,400,586	887,690	1,073,082	723,401											
GAP ELIMINATION ADJUSTMENT	-504,634	-820,407	-3,623,996	-1,462,651	-3,018,484	-2,043,978											
SUBTOTAL	5,633,555	18,741,426	25,751,580	17,891,075	17,523,414	15,003,172											
BUILDING + BLDG REORG INCENT	623,081	4,156,392	5,619,103	3,937,262	4,404,671	3,073,757											
TOTAL	6,256,636	22,897,818	31,370,683	21,828,337	21,928,085	18,076,929											
\$ CHG 13-14 MINUS 12-13	567,981	1,764,744	2,542,637	976,371	790,042	556,316											
% CHG TOTAL AID	9.98	8.35	6.82	4.68	3.74	3.18											
\$ CHG W/O BLDG, REORG BLDG AID	454,215	1,327,590	2,230,747	1,033,873	1,203,550	577,296											
% CHG W/O BLDG, REORG BLDG AID	8.77	7.62	6.48	6.13	7.37	4.00											

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 COUNTY - BROOME 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	178,990,171
FULL DAY K CONVERSION	3,704,288
UNIVERSAL PREKINDERGARTEN	23,974,339
BOCES + SPECIAL SERVICES	3,921,675
HIGH COST EXCESS COST	1,128,875
PRIVATE EXCESS COST	534,151
HARDWARE & TECHNOLOGY	2,314,596
SOFTWARE, LIBRARY, TEXTBOOK	19,215,113
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-32,636,776
SUBTOTAL	201,488,527
BUILDING + BLDG REORG INCENT	40,810,746
TOTAL	242,299,273
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	179,527,136
FULL DAY K CONVERSION	3,713,082
UNIVERSAL PREKINDERGARTEN	25,309,076
BOCES + SPECIAL SERVICES	4,428,041
HIGH COST EXCESS COST	1,270,637
PRIVATE EXCESS COST	519,111
HARDWARE & TECHNOLOGY	2,320,691
SOFTWARE, LIBRARY, TEXTBOOK	20,052,721
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (SA1213)	-32,636,776
GEA RESTORATION	10,184,898
GAP ELIMINATION ADJUSTMENT	-22,451,878
SUBTOTAL	215,030,612
BUILDING + BLDG REORG INCENT	46,432,345
TOTAL	261,462,957
\$ CHG 13-14 MINUS 12-13	19,163,684
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	13,542,085
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	040204	040202	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIQUES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	3,075,146	8,961,682	2,617,561	8,290,430	4,392,199	9,696,431
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,742	50,614	149,991	93,919	85,895
BOCES + SPECIAL SERVICES	539,531	1,431,730	338,640	1,532,151	878,281	1,448,423
HIGH COST EXCESS COST	0	296,033	29,381	198,190	46,526	199,408
PRIVATE EXCESS COST	0	0	16,052	17,566	0	196,992
HARDWARE & TECHNOLOGY	5,494	23,747	0	13,908	8,286	18,574
SOFTWARE, LIBRARY, TEXTBOOK	25,015	100,573	35,857	57,427	35,039	78,113
TRANSPORTATION INCL SUMMER	344,410	967,601	228,355	982,552	324,323	1,404,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
SUBTOTAL	3,584,249	9,958,019	2,897,718	10,383,881	5,315,318	12,030,172
BUILDING + BLDG REORG INCENT	761,447	2,625,982	436,620	2,596,107	926,233	3,862,383
TOTAL	4,345,696	12,584,001	3,334,338	12,979,988	6,241,551	15,892,555
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	3,084,371	8,988,567	2,625,413	8,315,301	4,405,375	9,725,520
FULL DAY K CONVERSTON	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	549,629	1,456,261	374,272	1,406,337	903,644	1,555,335
HIGH COST EXCESS COST	0	314,497	28,771	213,302	44,128	188,304
PRIVATE EXCESS COST	30,449	0	21,527	17,332	0	211,157
HARDWARE & TECHNOLOGY	5,392	22,555	0	13,736	8,202	17,475
SOFTWARE, LIBRARY, TEXTBOOK	24,824	97,844	39,203	57,369	35,150	76,045
TRANSPORTATION INCL SUMMER	346,868	1,007,453	225,839	1,036,710	312,826	1,591,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (SA1213)	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
GEA RESTORATION	149,221	461,706	128,062	304,743	199,199	335,623
GAP ELIMINATION ADJUSTMENT	-468,829	-1,510,383	-290,680	-553,591	-264,056	-807,646
SUBTOTAL	3,820,461	10,526,665	3,074,959	10,660,710	5,543,569	12,691,924
BUILDING + BLDG REORG INCENT	743,758	2,625,981	436,620	2,559,289	824,542	3,844,252
TOTAL	4,564,219	13,152,646	3,511,579	13,219,999	6,368,111	16,536,176
\$ CHG 13-14 MINUS 12-13	218,523	568,645	177,241	240,011	126,560	643,621
% CHG TOTAL AID	5.03	4.52	5.32	1.85	2.03	4.05
\$ CHG W/O BLDG, REORG BLDG AID	236,212	568,646	177,241	276,829	228,251	661,752
% CHG W/O BLDG, REORG BLDG AID	6.59	5.71	6.12	2.67	4.29	5.50

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COUNTY - CATTARAUGUS				2013-14 STATE AID PROJECTIONS			RUN NO. SA131-4	
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	042400	042801	042901	043001	043200	043501		
DISTRICT NAME	OLEAN	GONANOA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE		
<b>2012-13 BASE YEAR AIDS:</b>								
FOUNDATION AID	15,670,446	11,794,321	7,093,531	7,690,216	12,785,997	23,135,621		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	458,346	156,487	166,882	127,426	375,256	495,988		
BOCES + SPECIAL SERVICES	2,026,804	1,351,231	1,256,634	1,063,160	1,415,875	3,259,603		
HIGH COST EXCESS COST	786,899	256,697	137,593	68,912	101,219	712,878		
PRIVATE EXCESS COST	55,067	225,461	31,005	278,169	334,345	84,825		
HARDWARE & TECHNOLOGY	49,135	27,459	19,218	19,553	19,941	47,609		
SOFTWARE, LIBRARY, TEXTBOOK	191,254	104,629	70,211	88,021	103,564	203,617		
TRANSPORTATION INCL SUMMER	490,173	1,119,233	674,135	1,068,423	605,310	2,802,226		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169		
GAP ELIMINATION ADJUSTMENT	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,309,888		
<b>SUBTOTAL</b>	<b>18,011,256</b>	<b>13,762,451</b>	<b>8,169,066</b>	<b>9,642,341</b>	<b>14,526,669</b>	<b>28,444,648</b>		
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,384,124</b>	<b>2,439,380</b>	<b>1,931,730</b>	<b>2,031,038</b>	<b>3,512,655</b>	<b>2,987,921</b>		
<b>TOTAL</b>	<b>21,395,380</b>	<b>16,201,831</b>	<b>10,100,796</b>	<b>11,673,379</b>	<b>18,039,324</b>	<b>31,432,569</b>		
<b>2013-14 ESTIMATED AIDS:</b>								
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354	23,205,027		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513		
BOCES + SPECIAL SERVICES	2,230,711	1,039,783	1,138,045	1,142,630	1,476,757	2,888,753		
HIGH COST EXCESS COST	763,035	321,018	152,208	208,705	103,685	732,263		
PRIVATE EXCESS COST	117,894	227,473	34,739	332,834	330,612	241,422		
HARDWARE & TECHNOLOGY	47,927	26,593	19,849	19,736	27,590	45,098		
SOFTWARE, LIBRARY, TEXTBOOK	189,239	107,541	71,573	92,011	103,639	198,539		
TRANSPORTATION INCL SUMMER	639,636	1,406,938	737,356	1,234,863	549,950	2,916,974		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1213)	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,309,888		
GEA RESTORATION	605,781	494,768	332,322	326,540	519,679	837,352		
GAP ELIMINATION ADJUSTMENT	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536		
<b>SUBTOTAL</b>	<b>19,072,199</b>	<b>14,340,480</b>	<b>8,490,232</b>	<b>10,440,190</b>	<b>15,102,056</b>	<b>29,265,222</b>		
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,370,430</b>	<b>3,168,949</b>	<b>1,631,570</b>	<b>2,053,638</b>	<b>3,460,361</b>	<b>2,901,157</b>		
<b>TOTAL</b>	<b>22,442,629</b>	<b>17,509,429</b>	<b>10,121,802</b>	<b>12,493,828</b>	<b>18,562,397</b>	<b>32,166,379</b>		
\$ CHG 13-14 MINUS 12-13	1,047,249	1,307,598	21,006	820,449	523,073	733,810		
% CHG TOTAL AID	4.89	8.07	0.21	7.03	2.90	2.33		
\$ CHG W/O BLDG, REORG BLDG AID	1,060,943	578,029	321,166	797,849	575,387	820,574		
% CHG W/O BLDG, REORG BLDG AID	5.89	4.20	3.93	8.27	3.96	2.88		

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 COUNTY - CATTARAUGUS 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4  
 PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	115,203,581
FULL DAY K CONVERSION	2,386,479
UNIVERSAL PREKINDERGARTEN	16,542,063
BOCES + SPECIAL SERVICES	2,833,736
HIGH COST EXCESS COST	1,239,482
PRIVATE EXCESS COST	253,124
HARDWARE & TECHNOLOGY	1,083,320
SOFTWARE, LIBRARY, TEXTBOOK	11,010,969
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-14,030,282
<b>SUBTOTAL</b>	<b>136,725,788</b>
BUILDING + BLDG REORG INCENT	27,495,620
<b>TOTAL</b>	<b>164,221,408</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	115,549,185
FULL DAY K CONVERSION	2,434,840
UNIVERSAL PREKINDERGARTEN	16,162,217
BOCES + SPECIAL SERVICES	3,069,916
HIGH COST EXCESS COST	1,565,439
PRIVATE EXCESS COST	254,153
HARDWARE & TECHNOLOGY	1,092,977
SOFTWARE, LIBRARY, TEXTBOOK	12,006,856
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (SA1213)	-14,030,282
GEA RESTORATION	4,694,996
GAP ELIMINATION ADJUSTMENT	-9,335,286
<b>SUBTOTAL</b>	<b>143,028,667</b>
BUILDING + BLDG REORG INCENT	27,620,527
<b>TOTAL</b>	<b>170,649,194</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>6,427,786</b>
<b>% CHG TOTAL AID</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>6,302,879</b>
<b>x CHG W/O BLDG, REORG BLDG AID</b>	

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2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4			
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 HORAVIA				
<b>2012-13 BASE YEAR AIDS:</b>										
FOUNDATION AID	26,770,421	5,464,057	8,754,213	6,091,407	8,482,918	7,984,852				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PREKINDERGARTEN	705,159	0	157,077	116,663	190,977	127,774				
BOCES + SPECIAL SERVICES	3,944,445	858,540	1,058,500	605,408	1,227,836	924,081				
HIGH COST EXCESS COST	786,266	20,021	78,405	19,383	239,242	199,736				
PRIVATE EXCESS COST	73,909	1,974	66,396	27,595	0	105,329				
HARDWARE & TECHNOLOGY	80,014	16,699	19,711	9,840	20,018	15,140				
SOFTWARE, LIBRARY, TEXTBOOK	340,416	68,518	79,552	62,502	80,799	79,815				
TRANSPORTATION INCL SUMMER	1,494,532	670,448	1,210,305	818,604	1,035,072	1,109,344				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST										
GAP ELIMINATION ADJUSTMENT	-5,978,610	-1,297,813	-1,544,885	-1,534,502	-1,592,962	-1,861,663				
<b>SUBTOTAL</b>	<b>28,217,552</b>	<b>5,802,354</b>	<b>9,879,274</b>	<b>6,216,900</b>	<b>9,683,900</b>	<b>8,684,508</b>				
<b>BUILDING + BLDG REORG INCENT</b>	<b>4,812,592</b>	<b>2,072,526</b>	<b>1,867,814</b>	<b>1,285,747</b>	<b>1,505,234</b>	<b>1,866,824</b>				
<b>TOTAL</b>	<b>33,030,144</b>	<b>7,874,880</b>	<b>11,747,088</b>	<b>7,502,647</b>	<b>11,189,134</b>	<b>10,551,332</b>				
<b>2013-14 ESTIMATED AIDS:</b>										
FOUNDATION AID	26,850,732	5,480,449	8,780,475	6,109,681	8,508,366	8,008,806				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511				
BOCES + SPECIAL SERVICES	4,157,873	934,443	1,178,817	704,100	1,331,766	905,183				
HIGH COST EXCESS COST	889,891	87,928	79,589	38,660	211,969	191,114				
PRIVATE EXCESS COST	118,869	39,015	69,777	34,048	0	86,679				
HARDWARE & TECHNOLOGY	85,091	15,715	19,742	9,378	19,607	13,905				
SOFTWARE, LIBRARY, TEXTBOOK	372,305	70,805	82,446	59,645	81,545	79,536				
TRANSPORTATION INCL SUMMER	1,477,777	798,868	1,283,516	849,926	1,099,309	1,084,348				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST										
GAP ELIMIN. ADJMT (SA1213)	-5,978,610	-1,297,813	-1,544,885	-1,534,502	-1,592,962	-1,861,663				
GEA RESTORATION	2,443,498	305,143	388,045	402,170	392,199	445,651				
GAP ELIMINATION ADJUSTMENT	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012				
<b>SUBTOTAL</b>	<b>31,127,363</b>	<b>6,434,553</b>	<b>10,499,055</b>	<b>6,789,930</b>	<b>10,243,652</b>	<b>9,083,070</b>				
<b>BUILDING + BLDG REORG INCENT</b>	<b>5,196,418</b>	<b>2,139,842</b>	<b>1,901,136</b>	<b>1,562,067</b>	<b>2,239,529</b>	<b>1,735,138</b>				
<b>TOTAL</b>	<b>36,323,781</b>	<b>8,574,395</b>	<b>12,400,191</b>	<b>8,351,997</b>	<b>12,483,181</b>	<b>10,818,208</b>				
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>3,293,637</b>	<b>699,515</b>	<b>653,103</b>	<b>849,350</b>	<b>1,294,047</b>	<b>266,876</b>				
<b>% CHG TOTAL AID</b>	<b>9.97</b>	<b>8.88</b>	<b>5.56</b>	<b>11.32</b>	<b>11.57</b>	<b>2.53</b>				
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>2,909,811</b>	<b>632,199</b>	<b>619,781</b>	<b>573,030</b>	<b>559,752</b>	<b>398,562</b>				
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>10.31</b>	<b>10.90</b>	<b>6.27</b>	<b>9.22</b>	<b>5.78</b>	<b>4.59</b>				

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIOS PAYABLE UNDER SECTION 3609 PLUS OTHER AIOS										
DISTRICT CODE	051901 UNION SPRINGS	COUNTY TOTALS								
<b>2012-13 BASE YEAR AIDS:</b>										
FOUNDATION AID	6,467,951	70,015,819								
FULL DAY K CONVERSION	0	1,297,650								
UNIVERSAL PREKINDERGARTEN	831,540	9,450,350								
BOCES + SPECIAL SERVICES	44,599	1,387,652								
HIGH COST EXCESS COST	5,549	281,752								
PRIVATE EXCESS COST	15,117	176,449								
HARDWARE & TECHNOLOGY	74,020	785,722								
SOFTWARE, LIBRARY, TEXTBOOK	557,880	6,890,185								
TRANSPORTATION INCL SUMMER										
OPERATING REORG INCENTIVE	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0								
ACADEMIC ENHANCEMENT	0	0								
HIGH TAX AID	0	0								
SUPPLEMENTAL PUB EXCESS COST										
GAP ELIMINATION ADJUSTMENT	-1,621,192	-15,431,627								
<b>SUBTOTAL</b>	<b>6,375,464</b>	<b>74,859,952</b>								
<b>BUILDING + BLDG REORG INCENT</b>	<b>1,364,025</b>	<b>14,774,762</b>								
<b>TOTAL</b>	<b>7,739,489</b>	<b>89,634,714</b>								
<b>2013-14 ESTIMATED AIDS:</b>										
FOUNDATION AID	6,487,354	70,225,863								
FULL DAY K CONVERSION	0	1,307,658								
UNIVERSAL PREKINDERGARTEN	864,607	10,076,789								
BOCES + SPECIAL SERVICES	40,935	1,540,086								
HIGH COST EXCESS COST	14,159	362,547								
PRIVATE EXCESS COST	14,286	177,724								
HARDWARE & TECHNOLOGY	75,247	821,529								
SOFTWARE, LIBRARY, TEXTBOOK	581,081	7,174,825								
TRANSPORTATION INCL SUMMER										
OPERATING REORG INCENTIVE	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0								
ACADEMIC ENHANCEMENT	0	0								
HIGH TAX AID	0	0								
SUPPLEMENTAL PUB EXCESS COST										
GAP ELIMIN. ADJMT (SA1213)	-1,621,192	-15,431,627								
GEA RESTORATION	420,739	4,799,445								
GAP ELIMINATION ADJUSTMENT	-1,200,453	-10,632,182								
<b>SUBTOTAL</b>	<b>6,877,216</b>	<b>81,054,839</b>								
<b>BUILDING + BLDG REORG INCENT</b>	<b>1,364,023</b>	<b>16,138,153</b>								
<b>TOTAL</b>	<b>8,241,239</b>	<b>97,192,992</b>								
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>501,750</b>	<b>7,558,278</b>								
<b>% CHG TOTAL AID</b>	<b>6.48</b>									
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>501,752</b>	<b>6,194,887</b>								
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>7.87</b>									

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COUNTY - CHAUTAUQUA				2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS														
DISTRICT CODE	06D201	SOUTHWESTERN	060301	FRENSBURG	060401	CASSADAGA VALL	060503	CHAUTAUQUA	060601	060701				
DISTRICT NAME										CLYMER				
2012-13 BASE YEAR AIDS:														
FOUNDATION AID	7,058,411	6,752,450	10,596,914	4,009,856	6,660,988	3,442,566								
FULL DAY K CONVERSION	0	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	132,675	74,408	247,225	51,300	96,758	53,262								
BOCES + SPECIAL SERVICES	906,480	924,440	712,835	255,791	648,241	230,485								
HIGH COST EXCESS COST	0	77,702	246,436	62,119	155,881	14,157								
PRIVATE EXCESS COST	0	65,658	99,164	66,525	80,071	0								
HARDWARE & TECHNOLOGY	26,227	17,967	21,092	0	0	7,322								
SOFTWARE, LIBRARY, TEXTBOOK	113,824	58,880	83,524	64,156	66,116	41,611								
TRANSPORTATION INCL SUMMER	864,054	664,091	1,186,736	334,301	1,244,178	306,636								
OPERATING REORG INCENTIVE	0	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0	0								
HIGH TAX AID	0	0	0	256,703	0	103,160								
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0								
GAP ELIMINATION ADJUSTMENT	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178								
SUBTOTAL	7,430,427	7,424,451	12,225,756	4,515,145	8,198,594	3,661,979								
BUILDING + BLDG REORG INCENT	3,351,481	1,581,816	5,598,396	2,432,682	9,669,876	1,330,873								
TOTAL	10,781,908	9,012,267	13,828,152	6,950,827	9,864,470	4,995,852								
2013-14 ESTIMATED AIDS:														
FOUNDATION AID	7,079,586	6,772,707	10,628,704	4,021,885	6,680,970	3,452,893								
FULL DAY K CONVERSION	0	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436								
BOCES + SPECIAL SERVICES	847,394	736,058	681,409	279,826	650,480	260,512								
HIGH CDST EXCESS COST	149,725	87,718	178,750	57,605	126,123	31,866								
PRIVATE EXCESS COST	53,395	122,376	85,782	69,639	189,702	0								
HARDWARE & TECHNOLOGY	25,718	16,391	19,881	0	15,955	7,943								
SOFTWARE, LIBRARY, TEXTBOOK	114,464	64,431	81,725	64,711	66,222	46,009								
TRANSPORTATION INCL SUMMER	897,056	738,207	1,388,154	313,235	1,322,329	291,145								
OPERATING REORG INCENTIVE	0	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0	0								
HIGH TAX AID	0	0	0	256,703	0	111,903								
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0								
GAP ELIMIN. ADJMT (SA1213)	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178								
GEA RESTORATION	417,272	280,650	407,879	187,000	327,213	233,136								
GAP ELIMINATION ADJUSTMENT	-1,255,066	-930,495	-556,291	-395,606	-433,748	-309,042								
SUBTOTAL	8,046,041	7,684,161	12,753,339	4,721,145	8,717,145	3,949,665								
BUILDING + BLDG REORG INCENT	3,331,488	1,577,745	1,572,819	2,265,744	642,178	330,870								
TOTAL	11,377,529	9,261,906	14,328,158	6,987,742	10,359,323	5,280,535								
\$ CHG 13-14 MINUS 12-13	595,621	249,639	500,006	36,915	494,853	284,683								
% CHG TOTAL AID	5.52	2.77	3.62	0.53	5.02	5.70								
\$ CHG W/O BLDG, REORG BLDG AID	615,614	259,710	523,583	203,853	518,551	284,686								
% CHG W/O BLDG, REORG BLDG AID	8.29	3.50	4.28	4.51	6.32	7.77								

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COUNTY - CHAUTAUQUA				2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS														
DISTRICT CODE	060800	DUNKIRK	061001	BEMUS POINT	061101	FALCONER	061501	SILVER CREEK	061503	061601				
DISTRICT NAME										PANAMA				
2012-13 BASE YEAR AIDS:														
FOUNDATION AID	17,641,258	3,090,837	8,332,067	8,906,216	4,206,542	5,917,973								
FULL DAY K CONVERSION	0	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	408,331	67,500	154,093	112,721	78,791	74,225								
BOCES + SPECIAL SERVICES	1,680,905	206,462	675,194	962,116	433,886	375,263								
HIGH COST EXCESS COST	240,559	153,055	275,769	89,160	139,622	75,926								
PRIVATE EXCESS COST	331,280	0	160,436	45,051	0	0								
HARDWARE & TECHNOLOGY	45,650	59,695	23,427	20,852	10,241	10,533								
SOFTWARE, LIBRARY, TEXTBOOK	166,915	59,695	97,634	84,233	44,317	41,322								
TRANSPORTATION INCL SUMMER	891,419	439,273	991,747	1,071,437	878,398	370,707								
OPERATING REORG INCENTIVE	0	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0	0								
HIGH TAX AID	0	0	0	0	0	0								
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0								
GAP ELIMIN. ADJMT (SA1213)	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537								
SUBTOTAL	19,841,473	3,361,397	9,183,613	10,302,165	5,222,344	5,846,412								
BUILDING + BLDG REORG INCENT	4,462,790	818,558	1,965,796	1,492,231	5,222,925	5,706,351								
TOTAL	24,304,263	4,170,955	11,150,409	11,881,396	6,447,269	7,551,763								
2013-14 ESTIMATED AIDS:														
FOUNDATION AID	17,694,181	3,100,109	8,357,063	8,932,934	4,219,161	5,935,726								
FULL DAY K CONVERSION	0	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100								
BOCES + SPECIAL SERVICES	1,548,665	198,846	740,349	882,914	421,836	407,032								
HIGH COST EXCESS COST	228,558	152,323	285,680	165,415	155,829	60,195								
PRIVATE EXCESS COST	317,354	0	154,475	55,354	0	0								
HARDWARE & TECHNOLOGY	44,665	8,332	23,577	20,808	9,738	10,126								
SOFTWARE, LIBRARY, TEXTBOOK	172,627	57,517	95,181	87,151	42,887	42,262								
TRANSPORTATION INCL SUMMER	938,407	449,454	1,015,721	1,178,671	953,737	424,327								
OPERATING REORG INCENTIVE	0	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0	0								
HIGH TAX AID	0	0	0	0	0	0								
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0								
GAP ELIMIN. ADJMT (SA1213)	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537								
GEA RESTORATION	672,882	163,510	400,837	397,081	244,004	248,513								
GAP ELIMINATION ADJUSTMENT	-891,962	-511,057	-1,123,917	-592,540	-323,449	-776,024								
SUBTOTAL	20,465,067	3,523,024	9,704,211	10,847,852	5,562,012	6,180,744								
BUILDING + BLDG REORG INCENT	3,889,902	786,417	2,029,998	1,436,315	5,201,563	5,706,772								
TOTAL	24,354,969	4,309,441	11,734,209	12,284,167	6,763,575	7,887,516								
\$ CHG 13-14 MINUS 12-13	50,706	138,486	583,800	482,771	316,306	335,753								
% CHG TOTAL AID	0.21	3.32	5.24	4.09	4.91	4.45								
\$ CHG W/O BLDG, REORG BLDG AID	623,594	171,627	520,598	541,687	337,668	335,332								
% CHG W/O BLDG, REORG BLDG AID	3.14	5.12	5.67	5.26	6.46	5.74								

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**COUNTY - CHAUTAUQUA**

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	40,987,430	8,615,108	6,549,211	4,057,707	4,456,929	6,318,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,008,901	136,560	89,047	82,764	121,079	71,224
BOCES + SPECIAL SERVICES	2,664,495	701,210	663,148	416,018	456,732	561,251
HIGH COST EXCESS COST	1,50,358	264,622	356,688	48,645	20,759	27,832
PRIVATE EXCESS COST	926,014	25,382	0	0	0	0
HARDWARE & TECHNOLOGY	108,382	9,506	12,153	6,654	10,493	0
SOFTWARE / LIBRARY / TEXTBOOK	399,116	102,284	49,134	20,433	42,620	58,768
TRANSPORTATION INCL SUMMER	1,614,762	770,297	566,154	310,663	507,082	569,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
<b>SUBTOTAL</b>	<b>44,812,661</b>	<b>8,664,444</b>	<b>7,967,106</b>	<b>4,728,415</b>	<b>5,178,284</b>	<b>6,850,583</b>
BUILDING + BLDG REORG INCENT	11,368,131	2,649,361	1,676,473	970,443	847,890	542,161
<b>TOTAL</b>	<b>56,180,792</b>	<b>11,313,805</b>	<b>9,643,579</b>	<b>5,698,858</b>	<b>6,026,174</b>	<b>7,396,744</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	41,110,392	8,640,953	6,568,858	4,069,880	4,470,299	6,337,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	2,527,253	707,964	862,635	537,096	480,550	510,294
HIGH COST EXCESS COST	595,493	322,007	266,610	120,468	9,202	16,848
PRIVATE EXCESS COST	1,200,760	75,968	37,088	0	0	0
HARDWARE & TECHNOLOGY	109,563	25,418	10,890	5,974	10,509	12,878
SOFTWARE / LIBRARY / TEXTBOOK	403,578	122,033	46,732	24,983	44,625	57,754
TRANSPORTATION INCL SUMMER	1,702,312	871,088	671,615	387,994	570,567	524,575
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
GEA RESTORATION	1,439,122	492,672	252,037	140,530	184,844	324,996
GAP RESTORATION	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
<b>SUBTOTAL</b>	<b>46,755,145</b>	<b>9,434,138</b>	<b>8,496,235</b>	<b>5,160,440</b>	<b>5,466,694</b>	<b>7,350,375</b>
BUILDING + BLDG REORG INCENT	6,904,104	2,616,606	2,836,573	969,652	831,491	534,986
<b>TOTAL</b>	<b>53,659,249</b>	<b>12,050,744</b>	<b>11,332,808</b>	<b>6,130,092</b>	<b>6,298,185</b>	<b>7,885,361</b>
\$ CHG 13-14 MINUS 12-13	-2,521,543	736,939	1,689,229	431,234	272,011	488,617
% CHG TOTAL AID	-4.49	6.51	17.52	7.57	4.51	6.61
\$ CHG W/D BLDG, REORG BLDG AID	1,942,484	769,694	529,129	432,025	288,410	499,792
% CHG W/D BLDG, REORG BLDG AID	4.33	8.88	6.64	9.14	5.57	7.30

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**COUNTY - CHAUTAUQUA**

### **2013-14 STATE AID PROJECTIONS**

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	157,600,771
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,060,864
BOCES + SPECIAL SERVICES	13,490,952
HIGH COST EXCESS COST	2,695,290
PRIVATE EXCESS COST	1,194,581
HARDWARE & TECHNOLOGY	344,221
SOFTWARE LIBRARY TEXTBOOK	1,594,582
TRANSPORTATION INCL SUMMER	13,580,940
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-19,524,139
<b>SUBTOTAL</b>	<b>175,420,249</b>
BUILDING + BLDG REORG INCENT	41,699,234
<b>TOTAL</b>	<b>217,119,483</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	158,073,563
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES + SPECIAL SERVICES	13,281,113
HIGH COST EXCESS COST	3,010,415
PRIVATE EXCESS COST	2,361,893
HARDWARE & TECHNOLOGY	378,346
SOFTWARE LIBRARY TEXTBOOK	1,635,792
TRANSPORTATION INCL SUMMER	14,642,594
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1213)	-19,524,139
GEA RESTORATION	6,814,178
GAP ELIMINATION ADJUSTMENT	-12,709,961
<b>SUBTOTAL</b>	<b>184,818,286</b>
BUILDING + BLDG REORG INCENT	37,467,233
<b>TOTAL</b>	<b>222,285,509</b>
\$ CHG 13-14 MINUS 12-13	5,166,026
X CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	9,398,037
X CHG W/O BLDG, REORG BLDG AID	

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COUNTY - CHEMUNG

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>				
FOUNDATION AID	55,082,875	20,346,678	6,717,361	82,146,914
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,377,543	371,608	158,104	1,907,255
BOCES + SPECIAL SERVICES	7,368,485	3,877,986	1,512,208	12,757,679
HIGH COST EXCESS COST	986,008	681,255	352,629	2,019,892
PRIVATE EXCESS COST	88,845	0	22,831	111,676
HARDWARE & TECHNOLOGY	150,560	80,624	19,949	251,133
SOFTWARE, LIBRARY, TEXTBOOK	580,535	354,773	83,036	1,018,344
TRANSPORTATION INCL SUMMER	3,276,168	2,771,557	468,090	6,515,815
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-5,682,612	-5,048,275	-1,499,989	-12,230,876
<b>SUBTOTAL</b>	<b>63,228,407</b>	<b>23,287,033</b>	<b>7,833,219</b>	<b>94,548,659</b>
BUILDING + BLDG REORG INCENT	13,964,812	3,341,658	2,411,127	19,717,597
<b>TOTAL</b>	<b>77,193,219</b>	<b>26,828,691</b>	<b>10,244,346</b>	<b>114,266,256</b>
<b>2013-14 ESTIMATED AIDS:</b>				
FOUNDATION AID	55,248,123	20,407,718	6,737,513	82,393,354
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	7,929,252	3,898,989	1,444,511	13,272,752
HIGH COST EXCESS COST	1,436,507	652,290	283,249	2,372,046
PRIVATE EXCESS COST	93,221	88,956	22,966	205,143
HARDWARE & TECHNOLOGY	144,784	76,933	20,889	242,606
SOFTWARE, LIBRARY, TEXTBOOK	567,901	352,111	88,730	1,008,742
TRANSPORTATION INCL SUMMER	3,484,750	2,824,517	506,965	6,816,232
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN. ADJMT (SA1213)	-5,682,612	-5,048,275	-1,499,989	-12,230,876
GEA RESTORATION	2,426,615	1,286,750	412,037	4,125,402
GAP ELIMINATION ADJUSTMENT	-3,255,997	-3,761,525	-1,087,952	-8,105,474
<b>SUBTOTAL</b>	<b>67,034,609</b>	<b>24,962,424</b>	<b>8,181,607</b>	<b>100,178,640</b>
BUILDING + BLDG REORG INCENT	13,870,131	3,207,874	2,410,917	19,488,922
<b>TOTAL</b>	<b>80,904,740</b>	<b>28,170,298</b>	<b>10,592,524</b>	<b>119,667,562</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>3,711,521</b>	<b>1,341,607</b>	<b>348,178</b>	<b>5,401,306</b>
<b>% CHG TOTAL AID</b>	<b>4.81</b>	<b>5.00</b>	<b>3.40</b>	
<b>\$ CHG N/O BLDG, REORG BLDG AID</b>	<b>3,806,202</b>	<b>1,475,391</b>	<b>348,388</b>	<b>5,629,981</b>
<b>% CHG N/O BLDG, REORG BLDG AID</b>	<b>6.02</b>	<b>6.28</b>	<b>4.45</b>	

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<b>COUNTY - CHENANGO</b>						
<b>2013-14 STATE AID PROJECTIONS</b>						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORWICH	081401 GRGETHN-SO OTS
DISTRICT CODE	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORWICH	081401 GRGETHN-SO OTS
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,604,021	7,600,094	10,300,496	9,502,672	16,208,214	4,041,240
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,098	127,122	121,794	139,766	370,235	0
BOCES + SPECIAL SERVICES	838,667	1,203,972	1,677,259	1,306,426	2,257,211	789,968
HIGH COST EXCESS COST	163,001	167,404	388,838	244,954	513,719	129,349
PRIVATE EXCESS COST	0	188,344	55,913	128,352	133,936	0
HARDWARE & TECHNOLOGY	14,784	24,052	23,331	19,612	42,639	6,525
SOFTWARE, LIBRARY, TEXTBOOK	66,402	61,522	88,509	67,638	167,259	31,050
TRANSPORTATION INCL SUMMER	754,847	747,965	1,117,312	993,326	1,364,146	688,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-658,369	-1,452,429	-1,211,898	-965,821	-1,796,028	-472,019
<b>SUBTOTAL</b>	<b>7,864,451</b>	<b>8,658,052</b>	<b>12,557,354</b>	<b>11,432,925</b>	<b>19,263,331</b>	<b>5,219,814</b>
BUILDING + BLDG REORG INCENT	2,181,888	1,208,314	3,358,601	12,931,268	19,423,342	192,229
<b>TOTAL</b>	<b>10,046,339</b>	<b>9,866,366</b>	<b>15,910,955</b>	<b>14,364,193</b>	<b>23,688,673</b>	<b>5,403,043</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,623,833	7,622,894	10,331,397	9,531,180	16,256,838	4,053,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	B1,817	128,230	123,521	145,595	373,543	0
BOCES + SPECIAL SERVICES	888,346	1,170,593	1,750,079	1,168,519	2,435,034	689,946
HIGH COST EXCESS COST	162,475	139,068	345,071	251,990	400,022	120,422
PRIVATE EXCESS COST	0	188,260	64,404	145,938	179,115	0
HARDWARE & TECHNOLOGY	13,763	14,250	19,756	14,341	41,520	6,025
SOFTWARE, LIBRARY, TEXTBOOK	64,340	62,181	85,250	63,366	167,503	29,942
TRANSPORTATION INCL SUMMER	831,322	810,676	1,232,186	1,091,447	1,475,255	699,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-658,369	-1,452,429	-1,211,898	-965,821	-1,796,028	-472,019
GEA RESTORATION	283,098	379,162	493,583	415,303	585,177	202,968
GAP ELIMINATION ADJUSTMENT	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051
<b>SUBTOTAL</b>	<b>8,573,750</b>	<b>9,062,885</b>	<b>13,233,349</b>	<b>11,861,858</b>	<b>20,117,979</b>	<b>5,330,305</b>
BUILDING + BLDG REORG INCENT	2,102,980	1,208,311	3,486,754	3,021,368	4,394,189	192,227
<b>TOTAL</b>	<b>10,676,730</b>	<b>10,271,196</b>	<b>16,720,103</b>	<b>14,883,226</b>	<b>24,512,168</b>	<b>5,522,532</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>630,391</b>	<b>404,830</b>	<b>809,148</b>	<b>519,033</b>	<b>825,495</b>	<b>119,489</b>
<b>% CHG TOTAL AID</b>	<b>6.27</b>	<b>4.10</b>	<b>5.09</b>	<b>3.61</b>	<b>3.49</b>	<b>2.21</b>
<b>\$ CHG N/O BLDG, REORG BLDG AID</b>	<b>709,299</b>	<b>404,833</b>	<b>680,995</b>	<b>428,933</b>	<b>854,648</b>	<b>119,491</b>
<b>% CHG N/O BLDG, REORG BLDG AID</b>	<b>9.02</b>	<b>4.68</b>	<b>5.43</b>	<b>3.75</b>	<b>4.44</b>	<b>2.29</b>

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COUNTY - CHENANGO		2013-14 STATE AID PROJECTIONS						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	081501	082001	COUNTY TOTALS					
DISTRICT NAME	OXFORD	SHERBURNE EARL						
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	8,119,384	15,014,379	77,390,500					
FULL DAY K CONVERSION	0	0						
UNIVERSAL PREKINDERGARTEN	136,153	250,700	1,226,868					
BOCES + SPECIAL SERVICES	1,163,584	2,278,696	11,515,883					
HIGH COST EXCESS COST	122,359	378,118	2,095,742					
PRIVATE EXCESS COST	38,779	79,094	625,418					
HARDWARE & TECHNOLOGY	14,760	27,511	157,017					
SOFTWARE, LIBRARY, TEXTBOOK	63,293	114,068	661,744					
TRANSPORTATION INCL SUMMER	945,303	1,400,118	8,011,718					
OPERATING REORG INCENTIVE	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0						
ACADEMIC ENHANCEMENT	0	0						
HIGH TAX AID	0	0						
SUPPLEMENTAL PUB EXCESS COST	0	0						
GAP ELIMINATION ADJUSTMENT	-867,650	-1,370,461	-8,794,675					
SUBTOTAL	9,736,065	18,172,223	92,890,215					
BUILDING + BLDG REORG INCENT	1,884,744	3,222,974	19,403,360					
TOTAL	11,620,809	21,395,197	112,293,575					
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	8,143,742	15,059,422	77,622,669					
FULL DAY K CONVERSION	0	0						
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353					
BOCES + SPECIAL SERVICES	1,188,994	1,931,113	11,222,524					
HIGH COST EXCESS COST	127,468	334,064	1,880,580					
PRIVATE EXCESS COST	36,715	89,313	703,745					
HARDWARE & TECHNOLOGY	14,198	26,848	150,701					
SOFTWARE, LIBRARY, TEXTBOOK	61,198	111,976	645,756					
TRANSPORTATION INCL SUMMER	1,079,359	1,499,533	8,719,436					
OPERATING REORG INCENTIVE	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0						
ACADEMIC ENHANCEMENT	0	0						
HIGH TAX AID	0	0	283,125					
SUPPLEMENTAL PUB EXCESS COST	0	0						
GAP ELIMIN. ADJMT (SA1213)	-867,650	-1,370,461	-8,794,675					
GEA RESTORATION	373,089	583,160	3,315,540					
GAP ELIMINATION ADJUSTMENT	-494,261	-787,301	-2,479,135					
SUBTOTAL	10,293,702	18,520,026	96,993,854					
BUILDING + BLDG REORG INCENT	2,012,170	3,222,973	19,640,972					
TOTAL	12,305,872	21,742,999	116,634,826					
\$ CHG 13-14 MINUS 12-13	685,063	347,802	4,341,251					
% CHG TOTAL AID	5.90	1.63						
\$ CHG W/O BLDG, REORG BLDG AID	557,637	347,803	4,103,639					
% CHG W/O BLDG, REORG BLDG AID	5.73	1.91						

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COUNTY - CLINTON		2013-14 STATE AID PROJECTIONS						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	090201	090301	090501	090601	090901	091101		
DISTRICT NAME	AUSABLE VALLEY	BECKMAN TOWNH	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU		
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	9,951,414	11,682,108	10,934,852	2,873,780	9,861,137	16,388,543		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	461,225	1,055,988	1,099,766	335,760	726,458	1,164,013		
BOCES + SPECIAL SERVICES	181,371	355,980	458,765	0	98,266	0		
HIGH COST EXCESS COST	3,140	61,500	78,664	81,203	25,789	41,657		
PRIVATE EXCESS COST	18,051	29,918	25,135	7,504	15,593	39,353		
HARDWARE & TECHNOLOGY	98,852	147,407	108,719	37,828	63,475	169,004		
SOFTWARE, LIBRARY, TEXTBOOK	1,479,535	1,552,456	1,801,114	374,336	1,400,997	2,041,861		
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222		
GAP ELIMINATION ADJUSTMENT	-1,478,023	-2,129,958	-2,503,883	-712,221	-916,904	-3,690,978		
SUBTOTAL	10,715,565	12,974,806	12,950,983	2,998,190	11,274,811	16,155,675		
BUILDING + BLDG REORG INCENT	4,870,423	2,550,977	2,246,345	1,119,193	2,484,307	3,702,153		
TOTAL	15,585,988	15,525,783	14,297,328	4,117,383	13,759,118	19,857,828		
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	9,981,268	11,717,154	10,967,656	2,882,401	9,890,720	16,437,708		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	467,464	1,008,198	142,354	0	0	0		
BOCES + SPECIAL SERVICES	184,394	393,658	985,952	319,699	720,096	1,220,347		
HIGH COST EXCESS COST	8,523	168,791	94,050	19,734	60,636	558,136		
PRIVATE EXCESS COST	15,332	28,546	24,703	84,826	27,231	139,909		
HARDWARE & TECHNOLOGY	95,079	157,044	110,043	7,527	14,777	37,234		
SOFTWARE, LIBRARY, TEXTBOOK	1,421,343	1,571,810	1,650,076	36,941	70,042	166,581		
TRANSPORTATION INCL SUMMER	0	0	0	376,156	1,474,032	1,847,772		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	283,996	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222		
GAP ELIMIN. ADJMT (SA1213)	-1,478,023	-2,129,958	-2,503,883	-712,221	-916,904	-3,690,978		
GEA RESTORATION	501,594	761,428	634,835	173,949	394,268	924,245		
GAP ELIMINATION ADJUSTMENT	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733		
SUBTOTAL	11,482,070	13,896,653	12,343,713	3,189,012	11,734,908	17,643,176		
BUILDING + BLDG REORG INCENT	4,667,124	2,557,122	1,298,439	1,106,338	3,244,399	3,702,151		
TOTAL	16,349,194	16,453,775	14,502,152	4,295,410	14,979,307	21,345,327		
\$ CHG 13-14 MINUS 12-13	763,206	927,992	204,824	178,027	1,220,189	1,487,499		
% CHG TOTAL AID	4.90	5.98	1.43	4.32	8.87	7.49		
\$ CHG W/O BLDG, REORG BLDG AID	766,505	921,847	492,730	190,822	460,097	1,487,501		
% CHG W/O BLDG, REORG BLDG AID	7.15	7.10	4.09	6.36	4.08	9.21		

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 COUNTY - CLINTON 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4  
 PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY TOTALS
DISTRICT NAME	PLATTSBURGH	SARANAC	
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	12,966,943	13,572,837	88,231,614
FULL DAY K CONVERSION	0	0	581,041
UNIVERSAL PREKINDERGARTEN	223,783	0	6,817,558
BOCES + SPECIAL SERVICES	929,775	1,134,573	1,876,706
HIGH COST EXCESS COST	261,832	514,492	408,298
PRIVATE EXCESS COST	27,933	88,412	198,100
HARDWARE & TECHNOLOGY	33,711	28,835	
SOFTWARE, LIBRARY, TEXTBOOK	156,464	121,257	909,006
TRANSPORTATION INCL SUMMER	201,568	1,645,918	10,497,785
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,189,614	-2,812,326	-16,433,907
SUBTOTAL	13,163,389	14,295,998	93,632,417
BUILDING + BLDG REORG INCENT	2,219,359	1,004,023	20,198,780
TOTAL	15,382,748	15,304,021	113,830,197
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	13,005,843	13,613,555	88,496,305
FULL DAY K CONVERSION	0	0	588,405
UNIVERSAL PREKINDERGARTEN	226,069	0	6,621,140
BOCES + SPECIAL SERVICES	940,110	959,273	2,919,441
HIGH COST EXCESS COST	362,893	902,064	628,664
PRIVATE EXCESS COST	35,559	69,365	187,640
HARDWARE & TECHNOLOGY	32,179	26,742	
SOFTWARE, LIBRARY, TEXTBOOK	155,338	122,965	914,033
TRANSPORTATION INCL SUMMER	235,945	1,685,867	10,263,001
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMIN. ADJMT (SA1213)	-2,189,614	-2,812,326	-16,433,907
GEA RESTORATION	526,941	687,987	4,605,347
GAP ELIMINATION ADJUSTMENT	-1,662,673	-2,124,339	-11,828,560
SUBTOTAL	13,882,257	15,255,492	99,627,281
BUILDING + BLDG REORG INCENT	2,195,193	553,612	20,184,438
TOTAL	16,077,450	15,809,104	119,811,719
\$ CHG 13-14 MINUS 12-13	694,702	505,083	5,981,522
% CHG TOTAL AID	4.52	3.30	
\$ CHG W/O BLDG, REORG BLDG AID	718,868	955,494	5,993,864
% CHG W/O BLDG, REORG BLDG AID	5.46	6.68	

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,861,137	3,423,871	4,462,516	14,393,108	9,707,839	2,170,575
FULL DAY K CONVERSION	0	0	0	161,330	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	670,470	638,698	129,511
BOCES + SPECIAL SERVICES	346,133	174,840	316,808	356,908	178,729	10,287
HIGH COST EXCESS COST	58,709	27,084	42,454	320,327	236,241	37,545
PRIVATE EXCESS COST	123,175	15,454	33,813	2,423	22,828	0
HARDWARE & TECHNOLOGY	0	1,607	1,423	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	115,167	38,467	105,515	159,391	156,689	40,762
TRANSPORTATION INCL SUMMER	847,947	272,120	766,989	952,678	1,366,426	320,048
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,180,949	-616,169	-938,422	-2,437,263	-2,467,157	-377,357
SUBTOTAL	7,620,521	3,480,411	4,939,543	14,818,242	10,067,050	2,475,383
BUILDING + BLDG REORG INCENT	2,501,312	780,034	1,246,009	1,391,002	974,109	690,097
TOTAL	10,121,833	4,260,445	6,179,552	19,209,244	11,041,159	3,168,480
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,881,720	3,434,142	4,475,903	14,436,287	9,736,962	2,177,086
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	445,542	185,638	347,672	682,607	679,302	146,666
HIGH COST EXCESS COST	62,991	47,855	64,097	381,236	289,870	8,836
PRIVATE EXCESS COST	185,932	37,093	29,236	533,180	409,674	74,494
HARDWARE & TECHNOLOGY	0	1,860	4,410	22,266	19,749	0
SOFTWARE, LIBRARY, TEXTBOOK	129,994	46,315	103,269	160,360	159,270	40,638
TRANSPORTATION INCL SUMMER	987,112	282,048	803,825	894,965	1,307,676	250,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMIN. ADJMT (SA1213)	-1,180,949	-616,169	-938,422	-2,437,263	-2,467,157	-377,357
GEA RESTORATION	350,671	157,776	248,771	795,867	576,657	106,758
GAP ELIMINATION ADJUSTMENT	-830,278	-458,393	-689,651	-1,641,396	-1,890,500	-270,599
SUBTOTAL	8,312,215	3,719,695	5,287,721	15,849,825	10,938,760	2,574,882
BUILDING + BLDG REORG INCENT	2,393,713	780,031	1,246,005	4,422,054	964,520	684,452
TOTAL	10,705,928	4,499,726	6,527,726	20,271,879	11,903,280	3,259,334
\$ CHG 13-14 MINUS 12-13	584,095	239,281	348,174	1,062,635	862,121	90,854
% CHG TOTAL AID	5.77	5.62	5.63	5.53	7.81	2.87
\$ CHG W/O BLDG, REORG BLDG AID	691,694	239,284	348,178	1,031,583	871,710	96,499
% CHG W/O BLDG, REORG BLDG AID	6.08	6.88	7.05	6.96	8.66	3.89

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STATE OF NEW YORK  
2013-14 STATE AID PROJECTIONS

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COUNTY - COLUMBIA

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	41,019,046
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,276,460
HIGH COST EXCESS COST	674,171
PRIVATE EXCESS COST	766,555
HARDWARE & TECHNOLOGY	52,161
SOFTWARE, LIBRARY, TEXTBOOK	615,991
TRANSPORTATION INCL SUMMER	4,526,208
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,017,317
<b>SUBTOTAL</b>	<b>43,404,150</b>
BUILDING + BLDG REORG INCENT	10,576,563
<b>TOTAL</b>	<b>53,980,713</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	41,142,100
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,487,427
HIGH COST EXCESS COST	854,885
PRIVATE EXCESS COST	1,269,609
HARDWARE & TECHNOLOGY	48,285
SOFTWARE, LIBRARY, TEXTBOOK	639,846
TRANSPORTATION INCL SUMMER	4,526,375
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (SA1213)	-8,017,317
GEA RESTORATION	2,236,500
GAP ELIMINATION ADJUSTMENT	-5,780,817
<b>SUBTOTAL</b>	<b>46,683,098</b>
BUILDING + BLDG REORG INCENT	10,484,775
<b>TOTAL</b>	<b>57,167,873</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>3,187,160</b>
<b>% CHG TOTAL AID</b>	<b>3,278,948</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>3,278,948</b>

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,595,458	18,324,924	5,156,915	14,323,647	8,098,928	52,499,872
FULL DAY K CONVERSION	0	0	0	0	80,656	698,921
UNIVERSAL PREKINDERGARTEN	153,065	465,200	573,217	1,576,681	888,528	5,592,167
BOCES + SPECIAL SERVICES	841,233	1,712,508	32,006	167,305	88,844	978,948
HIGH COST EXCESS COST	185,926	504,867	0	42,432	0	246,014
PRIVATE EXCESS COST	31,141	172,441	0	0	0	0
HARDWARE & TECHNOLOGY	13,550	55,387	10,756	20,564	13,382	111,639
SOFTWARE, LIBRARY, TEXTBOOK	47,839	149,422	44,869	176,174	62,836	481,140
TRANSPORTATION INCL SUMMER	698,413	1,138,466	422,372	1,998,550	745,920	5,003,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-632,230	-1,811,325	-489,051	-3,279,610	-677,517	-6,889,733
<b>SUBTOTAL</b>	<b>7,932,395</b>	<b>20,711,890</b>	<b>5,751,084</b>	<b>15,025,743</b>	<b>9,301,577</b>	<b>58,722,689</b>
BUILDING + BLDG REORG INCENT	1,463,476	4,249,745	1,248,515	3,932,533	1,630,532	12,524,801
<b>TOTAL</b>	<b>9,395,871</b>	<b>24,961,635</b>	<b>6,999,599</b>	<b>18,958,276</b>	<b>10,932,109</b>	<b>71,247,490</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224	52,657,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES + SPECIAL SERVICES	903,272	1,565,231	820,753	1,557,693	780,654	5,625,206
HIGH COST EXCESS COST	216,607	619,210	38,609	349,131	147,941	1,372,098
PRIVATE EXCESS COST	32,554	259,730	0	42,174	0	334,458
HARDWARE & TECHNOLOGY	10,789	54,085	10,492	37,991	14,255	127,612
SOFTWARE, LIBRARY, TEXTBOOK	46,839	229,256	44,736	176,439	63,534	560,804
TRANSPORTATION INCL SUMMER	677,243	1,174,637	440,742	1,923,275	695,034	4,910,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-632,230	-1,811,325	-489,051	-3,279,610	-677,517	-6,889,733
GEA RESTORATION	261,238	684,650	210,291	799,773	291,332	2,253,284
GAP ELIMINATION ADJUSTMENT	-364,992	-1,126,675	-278,160	-2,479,837	-386,185	-4,636,449
<b>SUBTOTAL</b>	<b>8,291,574</b>	<b>21,623,878</b>	<b>6,248,957</b>	<b>15,974,083</b>	<b>9,523,980</b>	<b>61,662,472</b>
BUILDING + BLDG REORG INCENT	1,531,864	3,388,606	1,721,903	3,932,531	1,441,894	12,022,798
<b>TOTAL</b>	<b>9,829,438</b>	<b>25,012,484</b>	<b>7,970,860</b>	<b>19,906,614</b>	<b>10,965,874</b>	<b>73,685,270</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>433,567</b>	<b>50,849</b>	<b>971,261</b>	<b>948,338</b>	<b>33,765</b>	<b>2,437,780</b>
<b>% CHG TOTAL AID</b>	<b>4.61</b>	<b>0.20</b>	<b>13.88</b>	<b>5.00</b>	<b>0.31</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>359,179</b>	<b>911,988</b>	<b>497,873</b>	<b>948,340</b>	<b>222,403</b>	<b>2,939,783</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>4.53</b>	<b>4.40</b>	<b>8.66</b>	<b>6.31</b>	<b>2.39</b>	

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COUNTY - DELAWARE		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4			
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	120102	120301	120401	120501	120701	120906					
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK					
2012-13 BASE YEAR AIDS:											
FOUNDATION AID	620,577	942,018	3,326,453	5,528,284	2,394,739	4,240,275					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,364	0					
BOCES + SPECIAL SERVICES	90,088	204,277	493,422	416,543	197,304	344,428					
HIGH COST EXCESS COST	0	0	114,432	44,077	7,583	13,328					
PRIVATE EXCESS COST	0	0	69,846	0	53,473	0					
HARDWARE & TECHNOLOGY	0	0	5,253	7,343	3,316	5,656					
SOFTWARE, LIBRARY, TEXTBOOK	5,572	23,187	29,642	59,459	21,121	29,111					
TRANSPORTATION INCL SUMMER	17,808	99,858	355,998	648,780	380,015	272,341					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235					
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994					
GAP ELIMINATION ADJUSTMENT	-172,933	-297,306	-468,173	-1,329,522	-358,145	-596,121					
SUBTOTAL	678,630	1,209,748	4,076,873	5,573,087	2,837,108	4,518,847					
BUILDING + BLDG REORG INCENT	8,347	336,869	937,375	2,681,245	220,676	376,363					
TOTAL	684,977	1,546,617	5,014,248	8,254,332	3,058,384	4,895,210					
2013-14 ESTIMATED AIDS:											
FOUNDATION AID	622,438	944,844	3,336,432	5,544,868	2,401,923	4,252,995					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0					
BOCES + SPECIAL SERVICES	128,106	210,353	621,955	363,757	225,905	324,237					
HIGH COST EXCESS COST	0	8,554	101,212	42,682	6,387	7,039					
PRIVATE EXCESS COST	0	0	76,591	0	72,607	0					
HARDWARE & TECHNOLOGY	0	0	5,191	7,026	3,482	5,634					
SOFTWARE, LIBRARY, TEXTBOOK	8,520	22,550	30,503	58,948	20,686	29,245					
TRANSPORTATION INCL SUMMER	19,960	80,390	410,843	699,386	448,921	292,363					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655					
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994					
GAP ELIMIN. ADJMT (SA1213)	-172,933	-297,306	-468,173	-1,329,522	-358,145	-596,121					
GEA RESTORATION	74,361	100,000	201,314	376,016	154,002	256,332					
GAP ELIMINATION ADJUSTMENT	-98,572	-197,306	-266,859	-953,506	-204,143	-339,789					
SUBTOTAL	797,970	1,307,099	4,465,868	5,961,284	3,114,329	4,825,673					
BUILDING + BLDG REORG INCENT	11,337	290,775	937,370	2,681,241	220,675	376,363					
TOTAL	809,307	1,597,874	5,403,238	8,642,525	3,335,004	5,202,036					
\$ CHG 13-14 MINUS 12-13	124,330	51,257	388,990	388,193	276,620	306,826					
% CHG TOTAL AID	18.15	3.31	7.76	4.70	9.04	6.27					
\$ CHG W/O BLDG, REORG BLDG AID	119,340	97,351	388,995	388,197	276,621	306,826					
% CHG W/O BLDG, REORG BLDG AID	17.59	8.05	9.54	6.97	9.75	6.79					

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COUNTY - DELAWARE		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4			
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	121401	121502	121601	121701	121702	121901					
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	NALTON					
2012-13 BASE YEAR AIDS:											
FOUNDATION AID	2,090,628	2,248,196	9,947,704	3,621,874	2,661,831	8,858,996					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	48,000	27,000	80,328	36,082	56,000	103,112					
BOCES + SPECIAL SERVICES	188,335	164,187	2,232,048	367,984	279,856	1,060,167					
HIGH COST EXCESS COST	13,235	10,697	150,460	68,881	86,489	218,386					
PRIVATE EXCESS COST	0	52,149	41,027	31,063	0	0					
HARDWARE & TECHNOLOGY	0	58	19,053	5,184	4,310	15,776					
SOFTWARE, LIBRARY, TEXTBOOK	25,804	26,367	84,190	28,147	27,704	78,384					
TRANSPORTATION INCL SUMMER	83,150	223,875	842,848	388,444	418,732	667,651					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847					
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0					
GAP ELIMINATION ADJUSTMENT	-509,762	-322,171	-1,255,784	-481,764	-462,018	-976,582					
SUBTOTAL	2,017,350	2,623,248	12,267,454	4,141,895	3,172,904	10,143,337					
BUILDING + BLDG REORG INCENT	737,317	384,413	12,836,449	607,023	523,893	1,622,789					
TOTAL	2,754,667	3,007,661	15,103,903	4,748,918	3,696,797	11,766,526					
2013-14 ESTIMATED AIDS:											
FOUNDATION AID	2,096,899	2,254,940	9,977,547	3,632,739	2,669,816	8,885,572					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496					
BOCES + SPECIAL SERVICES	212,781	269,574	1,790,631	376,259	327,191	997,284					
HIGH COST EXCESS COST	32,404	14,360	196,569	62,999	99,510	146,559					
PRIVATE EXCESS COST	0	51,585	41,113	36,857	0	0					
HARDWARE & TECHNOLOGY	0	206	18,696	5,150	4,246	15,590					
SOFTWARE, LIBRARY, TEXTBOOK	31,705	26,302	86,324	27,325	28,178	76,826					
TRANSPORTATION INCL SUMMER	94,025	242,885	990,849	431,548	481,686	690,792					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847					
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0					
GAP ELIMIN. ADJMT (SA1213)	-509,762	-322,171	-1,255,784	-481,764	-462,018	-976,582					
GEA RESTORATION	100,000	100,000	477,146	207,158	198,667	419,930					
GAP ELIMINATION ADJUSTMENT	-409,762	-222,171	-778,638	-274,606	-263,351	-556,652					
SUBTOTAL	2,187,012	2,858,921	12,532,649	4,430,119	3,503,526	10,479,314					
BUILDING + BLDG REORG INCENT	746,687	384,536	3,006,913	607,020	523,890	1,652,262					
TOTAL	2,933,699	3,243,457	15,539,562	5,037,139	4,027,416	12,131,576					
\$ CHG 13-14 MINUS 12-13	179,032	235,796	435,659	288,221	330,619	365,050					
% CHG TOTAL AID	6.50	7.84	2.88	6.07	8.94	3.10					
\$ CHG W/O BLDG, REORG BLDG AID	169,662	235,673	265,195	288,224	330,622	335,577					
% CHG W/O BLDG, REORG BLDG AID	8.41	8.98	2.16	6.96	10.42	3.31					

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COUNTY - DELAWARE

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	46,481,575
FULL DAY K CONVERSION	481,086
UNIVERSAL PREKINDERGARTEN	6,035,639
BOCES + SPECIAL SERVICES	728,168
HIGH COST EXCESS COST	253,558
PRIVATE EXCESS COST	65,949
HARDWARE & TECHNOLOGY	438,588
SOFTWARE, LIBRARY, TEXTBOOK	4,399,500
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-7,230,281
Subtotal	53,261,581
BUILDING + BLDG REORG INCENT	11,270,759
Total	64,532,240
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	492,096
UNIVERSAL PREKINDERGARTEN	5,848,033
BOCES + SPECIAL SERVICES	718,775
HIGH COST EXCESS COST	278,753
PRIVATE EXCESS COST	65,221
HARDWARE & TECHNOLOGY	447,412
SOFTWARE, LIBRARY, TEXTBOOK	4,883,648
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT (SA1213)	-7,230,281
GEA RESTORATION	2,664,326
GAP ELIMINATION ADJUSTMENT	-4,565,355
Subtotal	56,463,764
BUILDING + BLDG REORG INCENT	11,439,069
Total	67,902,833
\$ CHG 13-14 MINUS 12-13	3,370,593
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,202,283
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	17,072,224	7,668,256	17,567,241	3,750,042	3,390,347	5,446,212
FULL DAY K CONVERSION	0	0	0	77,002	0	0
UNIVERSAL PREKINDERGARTEN	329,367	94,222	1,261,040	223,787	504,088	294,481
BOCES + SPECIAL SERVICES	604,600	607,871	509,773	5,325	91,574	41,235
HIGH COST EXCESS COST	838,242	230,413	871,409	85,941	205,926	170,336
PRIVATE EXCESS COST	797,341	288,388	47,579	3,304	6,511	0
HARDWARE & TECHNOLOGY	43,240	20,191	347,103	77,976	86,910	90,711
SOFTWARE, LIBRARY, TEXTBOOK	264,440	127,574	3,345,316	455,119	635,326	528,276
TRANSPORTATION INCL SUMMER	1,500,445	1,166,487	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	95,382	118,537	505,490	27,384
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-3,500,716	-1,458,621	-3,721,542	-818,782	-626,498	-1,342,576
Subtotal	17,949,183	8,744,781	20,323,301	3,978,251	4,799,674	5,259,048
BUILDING + BLDG REORG INCENT	5,230,227	1,393,163	2,180,942	1,051,197	432,198	428,454
Total	23,179,410	10,137,944	22,504,243	5,029,448	5,231,872	5,687,502
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,761,292	3,400,518	5,462,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	581,707	478,992	1,224,481	208,616	556,720	286,814
HIGH COST EXCESS COST	872,608	217,026	225,012	10,056	80,891	38,421
PRIVATE EXCESS COST	771,875	349,539	887,634	109,092	225,091	164,471
HARDWARE & TECHNOLOGY	41,326	20,118	50,968	1,891	10,256	0
SOFTWARE, LIBRARY, TEXTBOOK	277,672	124,414	346,237	75,955	121,721	88,764
TRANSPORTATION INCL SUMMER	1,718,345	1,214,469	3,527,229	463,354	788,527	543,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT (SA1213)	-3,500,716	-1,458,621	-3,721,542	-818,782	-626,498	-1,342,576
GEA RESTORATION	987,859	336,467	865,671	189,256	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-2,512,927	-1,122,124	-2,825,871	-629,526	-526,498	-1,242,576
Subtotal	19,247,297	9,070,124	22,053,547	4,310,414	5,162,726	5,372,217
BUILDING + BLDG REORG INCENT	4,459,973	1,393,273	2,093,186	1,051,196	455,538	391,799
Total	23,707,270	10,463,397	24,146,733	5,361,610	5,618,264	5,764,016
\$ CHG 13-14 MINUS 12-13	527,860	325,453	1,642,490	332,162	386,392	76,514
% CHG TOTAL AID	2.28	3.21	7.30	6.60	7.39	1.35
\$ CHG W/O BLDG, REORG BLDG AID	1,298,114	325,343	1,730,246	332,163	363,052	113,169
% CHG W/O BLDG, REORG BLDG AID	7.23	3.72	8.51	8.35	7.56	2.15

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COUNTY - DUTCHES		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	POUGHKEEPSIE	131500	131601	ARLINGTON	SPACKENKILL	131602	RED HOOK	131701	RHINEBECK	131801	132101						
DISTRICT NAME																	
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID		47,811,246		32,054,193		4,828,419		9,676,429		1,767,822	36,118,735						
FULL DAY K CONVERSION		11,133		0		0		0		0	2,973,587						
UNIVERSAL PREKINDERGARTEN		796,043		0		0		0		0	0						
BOCES + SPECIAL SERVICES		1,241,448		2,613,642		1,086,231		562,287		297,312	1,965,224						
HIGH COST EXCESS COST		1,054,030		1,575,024		16,940		128,490		4,914	1,654,883						
PRIVATE EXCESS COST		1,480,255		1,296,816		108,730		578,598		89,059	1,455,441						
HARDWARE & TECHNOLOGY		73,577		145,042		20,210		26,043		0	143,212						
SOFTWARE, LIBRARY, TEXTBOOK		388,059		837,389		131,771		172,226		96,673	887,826						
TRANSPORTATION INCL SUMMER		2,291,754		9,052,256		628,260		1,336,614		122,261	8,739,087						
OPERATING REORG INCENTIVE		0		0		0		0		0	0						
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		0	0						
ACADEMIC ENHANCEMENT		0		0		0		0		0	0						
HIGH TAX AID		0		222,138		341,381		157,632		100,000	0						
SUPPLEMENTAL PUB EXCESS COST		0		0		0		0		0	0						
GAP ELIMINATION ADJUSTMENT		-4,167,123		-7,649,972		-1,377,526		-1,493,302		-535,823	-9,257,741						
SUBTOTAL		50,980,422		40,146,528		5,784,416		11,145,017		1,942,218	44,680,254						
BUILDING + BLDG REORG INCENT		2,649,763		7,296,972		1,100,321		3,010,638		944,372	1,449,443						
TOTAL		53,630,185		47,443,500		6,884,737		14,155,655		2,886,590	46,129,697						
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID		47,954,679		32,150,355		4,842,904		9,705,458		1,773,125	36,227,091						
FULL DAY K CONVERSTON		12,301		2,343,305		0		0		0	0						
UNIYERSAL PREKINDERGARTEN		796,411		0		0		0		0	0						
BOCES + SPECIAL SERVICES		1,189,209		2,826,196		872,507		605,353		337,336	1,834,092						
HIGH COST EXCESS COST		893,768		1,835,340		9,704		60,197		4,885	1,378,604						
PRIVATE EXCESS COST		1,467,642		1,260,976		110,381		554,046		147,253	1,424,788						
HARDWARE & TECHNOLOGY		72,234		144,547		20,147		23,866		0	134,541						
SOFTWARE, LIBRARY, TEXTBOOK		382,991		819,467		127,347		164,150		93,811	1,046,479						
TRANSPORTATION INCL SUMMER		2,200,598		9,557,472		643,367		1,373,185		155,918	9,003,645						
OPERATING REORG INCENTIVE		0		0		0		0		0	0						
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		0	0						
ACADEMIC ENHANCEMENT		0		0		0		0		0	0						
HIGH TAX AID		0		222,138		341,381		438,238		100,000	0						
SUPPLEMENTAL PUB EXCESS COST		0		0		0		0		0	0						
GAP ELIMIN. ADJMT (SA1213)		-4,167,123		-7,649,972		-1,377,526		-1,493,302		-535,823	-9,257,741						
SEA RESTORATION		1,412,272		1,682,122		133,109		330,004		100,000	2,287,104						
GAP ELIMINATION ADJUSTMENT		-2,754,851		-5,967,850		-1,244,417		-1,163,298		-435,823	-6,970,637						
SUBTOTAL		52,214,982		45,191,946		5,723,321		11,761,195		2,176,505	44,078,603						
BUILDING + BLDG REORG INCENT		3,790,354		7,338,524		1,158,679		2,976,500		951,853	1,393,214						
TOTAL		56,005,336		52,530,470		6,882,000		14,737,695		3,128,358	45,471,817						
\$ CHG 13-14 MINUS 12-13		2,375,151		5,086,970		-2,737		582,040		241,768	-657,880						
% CHG TOTAL AID		4.43		10.72		-0.04		4.11		8.38	-1.43						
\$ CHG H/O BLDG, REORG BLDG AID		1,234,560		5,045,418		-61,095		616,178		234,287	-601,651						
% CHG W/O BLDG, REORG BLDG AID		2.42		12.57		-1.06		5.53		12.06	-1.35						

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**COUNTY - DUTCHESS 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4**  
**PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE DISTRICT NAME	132201 MILLBROOK	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>		
FOUNDATION AID	2,019,911	189,171,077
FULL DAY K CONVERSION	0	2,984,720
UNIVERSAL PREKINDERGARTEN	0	1,296,634
BOCES + SPECIAL SERVICES	303,536	11,565,547
HIGH COST EXCESS COST	6,350	6,157,193
PRIVATE EXCESS COST	113,423	7,541,663
HARDWARE & TECHNOLOGY	0	528,909
SOFTWARE, LIBRARY, TEXTBOOK	115,841	3,624,499
TRANSPORTATION INCL SUMMER	287,139	30,088,340
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-612,828	-36,563,050
<b>SUBTOTAL</b>	<b>2,317,347</b>	<b>218,050,440</b>
BUILDING + BLDG REORG INCENT	337,226	27,504,916
<b>TOTAL</b>	<b>2,654,573</b>	<b>245,555,356</b>
<b>2013-14 ESTIMATED AIDS:</b>		
FOUNDATION AID	2,025,970	189,738,584
FULL DAY K CONVERSION	0	2,355,606
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	312,452	11,314,485
HIGH COST EXCESS COST	46,010	5,973,322
PRIVATE EXCESS COST	108,048	7,580,736
HARDWARE & TECHNOLOGY	0	519,894
SOFTWARE, LIBRARY, TEXTBOOK	106,728	3,775,736
TRANSPORTATION INCL SUMMER	269,828	31,459,337
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (SA1213)	-612,828	-36,563,050
GEA RESTORATION	100,000	8,623,864
GAP ELIMINATION ADJUSTMENT	-512,828	-27,939,186
<b>SUBTOTAL</b>	<b>2,440,183</b>	<b>228,803,060</b>
BUILDING + BLDG REORG INCENT	344,645	27,798,734
<b>TOTAL</b>	<b>2,784,828</b>	<b>256,601,794</b>
\$ CHG 13-14 MINUS 12-13	130,255	11,046,438
% CHG TOTAL AID	4.91	
\$ CHG H/O BLDG, REORG BLDG AID	122,836	10,752,620
% CHG H/O BLDG, REORG BLDG AID	5.30	

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COUNTY - ERIE

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	EAST	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	AURORA	BUFFALO	
<b>2012-13 BASE YEAR AIDS:</b>							
FOUNDATION AID	8,883,929	6,613,139	22,825,618	13,739,759	4,371,361	435,408,801	
FULL DAY K CONVERSION	0	0	0	0	359,695	0	
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425	
BOCES + SPECIAL SERVICES	944,301	818,320	2,752,658	692,899	659,651	16,913,852	
HIGH COST EXCESS COST	397,692	150,615	764,471	221,785	246,264	3,572,115	
PRIVATE EXCESS COST	147,070	543,889	1,177,587	247,312	171,770	22,006,895	
HARDWARE & TECHNOLOGY	33,522	64,532	187,194	56,634	35,592	934,941	
SOFTWARE, LIBRARY, TEXTBOOK	169,948	297,901	958,198	307,594	178,951	3,560,563	
TRANSPORTATION INCL SUMMER	1,723,106	1,364,160	5,064,497	2,812,911	934,584	36,677,405	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,162,760	-1,838,161	-6,740,514	-3,476,263	-1,437,669	-24,314,395	
<b>SUBTOTAL</b>	<b>10,281,190</b>	<b>8,392,350</b>	<b>27,532,340</b>	<b>14,929,331</b>	<b>5,521,199</b>	<b>515,755,022</b>	
BUILDING + BLDG REORG INCENT	2,596,478	2,492,485	6,078,038	5,462,011	2,118,986	119,045,882	
<b>TOTAL</b>	<b>12,877,668</b>	<b>10,884,835</b>	<b>33,610,378</b>	<b>20,391,342</b>	<b>7,640,185</b>	<b>634,800,904</b>	
<b>2013-14 ESTIMATED AIDS:</b>							
FOUNDATION AID	8,910,580	6,632,978	22,894,094	13,780,978	4,384,475	440,529,208	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	681,956	12,759,425	
BOCES + SPECIAL SERVICES	943,319	825,855	2,405,855	749,921	282,182	17,498,111	
HIGH COST EXCESS COST	330,516	123,507	739,375	209,523	185,981	3,313,935	
PRIVATE EXCESS COST	145,102	532,814	1,162,277	242,240	36,234	919,228	
HARDWARE & TECHNOLOGY	32,246	63,808	180,775	53,245	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	150,047	305,696	953,048	297,764	199,001	3,455,897	
TRANSPORTATION INCL SUMMER	1,825,764	1,337,747	5,293,225	2,708,649	929,534	37,285,597	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,608,769	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1213)	-2,162,760	-1,838,161	-6,740,514	-3,476,263	-1,437,669	-24,314,395	
SEA RESTORATION	267,328	290,276	778,657	536,748	153,991	10,455,189	
GAP ELIMINATION ADJUSTMENT	-1,595,432	-1,547,885	-5,961,857	-2,939,525	-1,283,678	-13,899,206	
<b>SUBTOTAL</b>	<b>10,906,424</b>	<b>8,652,475</b>	<b>28,209,423</b>	<b>15,429,505</b>	<b>5,395,685</b>	<b>531,408,660</b>	
BUILDING + BLDG REORG INCENT	2,645,151	2,274,658	6,858,368	4,748,076	2,058,277	113,442,826	
<b>TOTAL</b>	<b>13,551,575</b>	<b>10,927,133</b>	<b>35,067,791</b>	<b>20,177,581</b>	<b>7,453,962</b>	<b>644,851,486</b>	
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>673,907</b>	<b>42,298</b>	<b>1,457,413</b>	<b>-213,761</b>	<b>-186,223</b>	<b>10,050,582</b>	
% CHG TOTAL AID	5.23	0.39	4.34	-1.05	-2.44	1.58	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>625,234</b>	<b>260,125</b>	<b>677,083</b>	<b>500,174</b>	<b>-125,514</b>	<b>15,653,638</b>	
% CHG W/O BLDG, REORG BLDG AID	6.08	3.10	2.46	3.35	-2.27	3.04	

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COUNTY - ERIE						
2013-14 STATE AID PROJECTIONS						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTONAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,543,704	10,216,284	8,109,340	11,921,661	9,601,118	13,298,286
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	123,537	182,027	174,853	234,900
BOCES + SPECIAL SERVICES	840,064	872,832	1,427,786	972,226	1,056,143	1,129,826
HIGH COST EXCESS COST	190,772	121,928	259,134	228,775	326,610	386,753
PRIVATE EXCESS COST	412,028	361,887	323,028	420,250	361,948	841,193
HARDWARE & TECHNOLOGY	36,068	39,134	27,146	37,195	28,866	80,973
SOFTWARE, LIBRARY, TEXTBOOK	204,175	188,042	101,456	171,190	123,922	370,164
TRANSPORTATION INCL SUMMER	1,594,849	941,647	824,864	1,661,842	793,952	3,287,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	118,726	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,008,813	-2,333,860	-1,835,894	-2,857,437	-1,923,814	-3,691,502
<b>SUBTOTAL</b>	<b>9,213,493</b>	<b>10,578,286</b>	<b>9,360,397</b>	<b>12,756,804</b>	<b>10,543,598</b>	<b>15,938,336</b>
BUILDING + BLDG REORG INCENT	2,581,799	2,963,466	3,073,752	2,856,629	2,430,399	5,670,014
<b>TOTAL</b>	<b>11,795,292</b>	<b>13,541,752</b>	<b>12,434,149</b>	<b>15,613,433</b>	<b>12,973,997</b>	<b>21,608,350</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,566,335	10,246,932	8,133,668	11,957,425	9,629,921	13,338,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	865,470	916,223	844,246	925,724	1,081,717	1,274,516
HIGH COST EXCESS COST	273,371	191,831	312,076	235,075	373,085	390,066
PRIVATE EXCESS COST	396,565	412,313	609,134	617,702	493,268	837,658
HARDWARE & TECHNOLOGY	33,921	37,086	26,263	35,760	28,191	75,564
SOFTWARE, LIBRARY, TEXTBOOK	199,291	181,504	120,755	168,152	123,482	427,420
TRANSPORTATION INCL SUMMER	1,809,285	953,883	824,037	1,965,783	790,452	3,204,256
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	36,846	0	25,027	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,008,813	-2,333,860	-1,835,894	-2,857,437	-1,923,814	-3,691,502
SEA RESTORATION	165,501	354,760	343,550	366,736	449,757	373,961
GAP ELIMINATION ADJUSTMENT	-1,543,312	-1,379,100	-1,432,344	-2,490,641	-1,474,057	-3,317,541
<b>SUBTOTAL</b>	<b>9,219,592</b>	<b>11,134,064</b>	<b>9,529,002</b>	<b>13,618,502</b>	<b>12,741,823</b>	<b>16,473,119</b>
BUILDING + BLDG REORG INCENT	2,548,341	2,922,484	3,151,539	2,732,204	2,404,522	4,862,282
<b>TOTAL</b>	<b>12,468,033</b>	<b>14,056,548</b>	<b>12,680,541</b>	<b>16,350,706</b>	<b>14,146,345</b>	<b>21,338,401</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>672,741</b>	<b>514,796</b>	<b>246,392</b>	<b>737,273</b>	<b>1,172,348</b>	<b>-269,949</b>
% CHG TOTAL AID	5.70	3.80	1.98	4.72	9.04	-1.25
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>706,199</b>	<b>555,778</b>	<b>168,605</b>	<b>861,698</b>	<b>1,198,225</b>	<b>534,783</b>
% CHG W/O BLDG, REORG BLDG AID	7.66	5.25	1.80	6.75	11.36	3.36

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COUNTY - ERIE		2013-14 STATE AID PROJECTIONS					RUN NO. SA131-4	
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	141101	141201	141301	141401	141501	141601		
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG		
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	11,681,998	6,580,926	8,849,119	19,917,389	10,856,107	14,961,192		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	212,308	110,700	486,605		
BOCES + SPECIAL SERVICES	1,444,646	776,980	1,037,046	1,393,750	1,198,379	1,528,992		
HIGH COST EXCESS COST	289,298	295,921	277,825	500,724	249,749	495,114		
PRIVATE EXCESS COST	391,262	131,736	175,182	93,588	391,744	360,507		
HARDWARE & TECHNOLOGY	25,426	23,865	43,186	43,895	53,762	65,816		
SOFTWARE, LIBRARY, TEXTBOOK	171,098	132,347	217,630	223,163	274,981	332,341		
TRANSPORTATION INCL SUMMER	2,445,806	1,522,585	1,860,401	3,827,741	2,415,978	2,554,641		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0		
GAP ELIMINATION ADJUSTMENT	-3,071,087	-1,642,430	-2,445,540	-4,794,972	-3,083,291	-3,531,466		
SUBTOTAL	13,558,447	7,964,546	10,014,849	21,429,822	12,468,109	17,261,742		
BUILDING + BLDG REORG INCENT	2,141,244	1,782,811	2,395,100	4,425,208	1,113,733	4,492,370		
TOTAL	15,699,691	9,747,357	12,409,949	25,852,030	14,581,842	19,756,112		
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	11,717,043	6,600,668	8,875,666	19,977,141	10,888,675	15,006,075		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505		
BOCES + SPECIAL SERVICES	1,466,256	778,716	914,031	1,461,596	1,200,454	1,671,469		
HIGH COST EXCESS COST	295,051	323,213	410,996	409,831	232,118	747,989		
PRIVATE EXCESS COST	385,398	148,005	191,452	336,263	394,575	359,085		
HARDWARE & TECHNOLOGY	34,113	26,421	37,870	46,622	51,364	67,166		
SOFTWARE, LIBRARY, TEXTBOOK	163,556	128,732	217,875	217,968	272,801	324,275		
TRANSPORTATION INCL SUMMER	2,311,773	1,388,017	2,058,676	3,855,374	2,523,634	2,538,542		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0		
GAP ELIMIN. ADJMT (SA1213)	-3,071,087	-1,642,430	-2,445,540	-4,794,972	-3,083,291	-3,531,466		
GEA RESTORATION	731,610	391,364	622,713	1,172,467	809,188	848,154		
GAP ELIMINATION ADJUSTMENT	-2,339,477	-1,251,066	-1,822,827	-3,622,505	-2,274,103	-2,683,312		
SUBTOTAL	14,212,714	8,277,322	10,883,739	22,903,293	13,400,341	18,538,794		
BUILDING + BLDG REORG INCENT	2,116,681	1,838,990	1,345,139	3,799,317	2,106,171	4,119,600		
TOTAL	16,329,395	10,116,312	12,228,878	26,702,610	15,506,512	22,658,394		
\$ CHG 13-14 MINUS 12-13	629,704	368,955	-181,071	850,580	924,670	2,902,282		
% CHG TOTAL AID	4.01	3.79	-1.46	3.29	6.34	14.69		
\$ CHG W/O BLDG, REORG BLDG AID	654,267	312,776	868,890	1,473,471	932,232	1,277,052		
% CHG W/O BLDG, REORG BLDG AID	4.83	3.93	8.68	6.88	7.48			

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COUNTY - ERIE		2013-14 STATE AID PROJECTIONS					RUN NO. SA131-4	
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	141604	141701	141800	141901	142101	142201		
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS		
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	21,338,367	6,074,442	21,901,658	19,683,063	9,164,467	4,667,606		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	396,689	83,000	484,790	340,200	177,242	76,755		
BOCES + SPECIAL SERVICES	2,117,030	670,385	1,140,709	2,100,380	867,545	543,371		
HIGH COST EXCESS COST	1,008,347	162,917	849,009	832,321	219,446	6,915		
PRIVATE EXCESS COST	750,877	46,404	460,191	622,289	221,246	100,401		
HARDWARE & TECHNOLOGY	107,473	15,545	57,635	121,115	28,613	17,036		
SOFTWARE, LIBRARY, TEXTBOOK	425,340	74,901	217,774	546,640	123,219	50,162		
TRANSPORTATION INCL SUMMER	3,688,185	983,363	2,045,331	4,987,280	1,350,656	710,086		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	1,182,537	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-5,335,138	-1,615,725	-1,880,499	-5,003,185	-2,208,378	-1,163,209		
SUBTOTAL	24,497,170	6,495,232	26,455,135	24,230,103	9,944,056	5,001,123		
BUILDING + BLDG REORG INCENT	2,215,042	2,074,790	1,680,566	3,784,258	4,010,980	1,582,193		
TOTAL	26,712,212	8,570,022	28,139,701	28,014,361	13,955,036	6,583,316		
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	21,402,382	6,092,665	21,967,362	19,742,112	9,191,960	4,681,608		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245		
BOCES + SPECIAL SERVICES	1,915,800	660,821	976,745	1,965,745	768,352	474,543		
HIGH CDST EXCESS COST	1,050,139	132,971	802,542	790,276	174,537	20,540		
PRIVATE EXCESS COST	754,045	45,799	756,765	639,449	224,776	103,667		
HARDWARE & TECHNOLOGY	101,615	14,927	56,875	112,741	27,407	10,222		
SOFTWARE, LIBRARY, TEXTBOOK	449,387	80,547	223,707	532,941	121,926	41,857		
TRANSPORTATION INCL SUMMER	3,912,230	982,755	2,297,447	5,889,397	1,390,992	881,063		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	1,467,399	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1213)	-5,335,138	-1,615,725	-1,880,499	-5,003,185	-2,208,378	-1,163,209		
GEA RESTORATION	676,619	406,041	808,614	658,521	539,281	284,252		
GAP ELIMINATION ADJUSTMENT	-4,658,519	-1,209,684	-1,071,885	-4,344,664	-1,669,097	-878,957		
SUBTOTAL	25,323,768	6,885,219	27,961,747	25,668,197	10,411,011	5,422,788		
BUILDING + BLDG REORG INCENT	2,761,819	2,029,185	1,923,305	3,716,276	3,920,115	1,567,172		
TOTAL	28,085,587	8,914,404	29,885,052	29,384,473	14,331,126	6,989,960		
\$ CHG 13-14 MINUS 12-13	1,373,375	344,382	1,745,351	1,370,112	376,090	406,644		
% CHG TOTAL AID	5.14	4.02	6.20	4.89	2.70	6.18		
\$ CHG W/O BLDG, REORG BLDG AID	826,598	389,987	1,502,612	1,438,094	466,955	421,665		
% CHG W/O BLDG, REORG BLDG AID	3.37	6.00	5.68	5.94	4.70	8.43		

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COUNTY - ERIE		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS														
DISTRICT CODE	DISTRICT NAME	142301	142500	142601	142801	WEST SENECA	COUNTY TOTALS							
2012-13 BASE YEAR AIDS:	ORCHARD PARK	14,915,883	12,432,841	35,966,180	31,742,320	803,266,558								
FULL DAY K CONVERSION		0	0	0	0	359,695								
UNIVERSAL PREKINDERGARTEN		270,000	257,736	933,324	643,437	20,124,147								
BOCES + SPECIAL SERVICES		1,811,728	1,208,575	3,828,839	2,641,465	53,388,378								
HIGH COST EXCESS COST		818,127	184,576	708,287	303,033	14,076,523								
PRIVATE EXCESS COST		414,675	401,321	1,604,033	1,000,252	34,180,565								
HARDWARE & TECHNOLOGY		88,791	37,809	190,837	134,963	2,623,663								
SOFTWARE, LIBRARY, TEXTBOOK		466,153	160,305	793,253	612,636	11,437,037								
TRANSPORTATION INCL SUMMER		3,363,725	753,633	4,251,120	4,420,591	98,862,682								
OPERATING REORG INCENTIVE		0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL		0	0	282,414	0	9,819,107								
ACADEMIC ENHANCEMENT		0	0	0	0	0								
HIGH TAX AID		0	0	0	0	0								
SUPPLEMENTAL PUB EXCESS COST		0	0	0	0	27,189								
GAP ELIMINATION ADJUSTMENT		-4,298,072	-2,753,110	-8,747,689	-7,561,780	-113,756,553								
Subtotal		17,851,010	12,683,686	39,810,598	33,936,917	934,408,891								
BUILDING + BLDG REORG INCENT		2,994,800	2,622,242	7,168,147	5,252,139	206,104,562								
Total		20,845,810	15,305,928	46,978,745	39,189,056	1,140,513,453								
2013-14 ESTIMATED AIDS:														
FOUNDATION AID		14,960,630	12,470,139	36,074,078	31,837,546	809,490,524								
FULL DAY K CONVERSION		0	0	0	0	20,169,596								
UNIVERSAL PREKINDERGARTEN		270,000	260,275	933,305	643,437	52,378,134								
BOCES + SPECIAL SERVICES		1,667,770	1,283,152	3,590,222	2,568,449	14,599,228								
HIGH COST EXCESS COST		1,004,660	146,581	694,679	588,563	0								
PRIVATE EXCESS COST		403,337	393,648	1,640,801	999,322	35,292,137								
HARDWARE & TECHNOLOGY		85,055	36,124	181,762	128,850	2,541,455								
SOFTWARE, LIBRARY, TEXTBOOK		464,859	157,942	780,407	606,450	11,376,287								
TRANSPORTATION INCL SUMMER		3,584,115	663,823	3,879,560	4,774,074	101,859,684								
OPERATING REORG INCENTIVE		0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL		0	0	362,021	0	9,500,062								
ACADEMIC ENHANCEMENT		0	0	0	0	0								
HIGH TAX AID		0	0	0	0	520,911								
SUPPLEMENTAL PUB EXCESS COST		0	0	0	0	27,189								
GAP ELIMIN. ADJMT (SA1213)		-4,298,072	-2,753,110	-8,747,689	-7,561,780	-113,756,553								
GEA RESTORATION		422,329	350,625	1,216,527	971,789	26,053,808								
GAP ELIMINATION ADJUSTMENT		-3,868,743	-2,402,485	-7,531,162	-6,589,991	-87,703,045								
Subtotal		18,573,483	13,009,199	40,606,173	39,556,700	970,952,862								
BUILDING + BLDG REORG INCENT		2,968,459	2,662,900	8,019,681	4,977,316	200,523,854								
Total		21,541,942	15,672,099	48,625,854	40,534,016	1,170,576,716								
\$ CHG 13-14 MINUS 12-13		696,132	366,171	1,647,109	1,344,960	30,063,263								
% CHG TOTAL AID		3.34	2.39	3.51	3.43									
\$ CHG W/O BLDG, REORG BLDG AID		722,473	325,513	795,575	1,619,783	35,643,971								
% CHG W/O BLDG, REORG BLDG AID		4.05	2.57	2.00	4.77									

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COUNTY - ESSEX		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS														
DISTRICT CODE	DISTRICT NAME	150203	150301	150601	150801	150901	151001							
2012-13 BASE YEAR AIDS:	CROWN POINT	3,319,694	2,550,306	400,852	843,927	7,109,530	294,455							
FOUNDATION AID		0	0	0	0	0	0							
FULL DAY K CONVERSION		62,358	0	8,100	18,900	162,298	2,700							
UNIVERSAL PREKINDERGARTEN		194,907	216,653	46,057	95,352	558,103	84,548							
BOCES + SPECIAL SERVICES		0	143,722	0	0	201,579	0							
HIGH COST EXCESS COST		0	58,523	0	0	45,550	0							
PRIVATE EXCESS COST		0	3,809	0	0	14,727	0							
HARDWARE & TECHNOLOGY		3,910	24,412	11,107	9,400	61,114	5,544							
SOFTWARE, LIBRARY, TEXTBOOK		17,091	243,047	12,783	20,020	668,918	13,698							
TRANSPORTATION INCL SUMMER		285,883	0	0	0	0	0							
OPERATING REORG INCENTIVE		0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0							
ACADEMIC ENHANCEMENT		0	0	0	0	0	0							
HIGH TAX AID		70,000	100,000	170,528	285,697	75,884	70,000							
SUPPLEMENTAL PUB EXCESS COST		1,248	0	1,555	0	0	0							
GAP ELIMINATION ADJUSTMENT		-346,285	-624,961	-127,552	-259,614	-657,477	-108,375							
Subtotal		3,608,806	2,715,511	523,430	1,013,682	8,240,226	362,570							
BUILDING + BLDG REORG INCENT		339,141	502,219	95,443	57,018	2,216,030	61,014							
Total		3,943,947	3,217,730	618,873	1,070,700	10,456,256	423,584							
2013-14 ESTIMATED AIDS:														
FOUNDATION AID		3,329,653	2,557,956	402,054	846,458	7,130,858	295,338							
FULL DAY K CONVERSION		0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN		66,424	0	13,500	24,300	163,268	2,700							
BOCES + SPECIAL SERVICES		229,400	205,747	44,839	99,498	527,980	93,810							
HIGH COST EXCESS COST		71,146	131,106	0	0	220,528	0							
PRIVATE EXCESS COST		14,372	59,426	0	0	51,123	0							
HARDWARE & TECHNOLOGY		3,935	2,987	0	0	14,402	0							
SOFTWARE, LIBRARY, TEXTBOOK		22,322	22,037	11,229	9,436	60,102	7,253							
TRANSPORTATION INCL SUMMER		352,169	268,053	14,648	10,010	711,494	13,865							
OPERATING REORG INCENTIVE		0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0							
ACADEMIC ENHANCEMENT		0	0	0	0	0	0							
HIGH TAX AID		70,000	100,000	170,528	285,697	75,884	70,000							
SUPPLEMENTAL PUB EXCESS COST		1,248	0	1,555	0	0	0							
GAP ELIMIN. ADJMT (SA1213)		-346,285	-624,961	-127,552	-259,614	-657,477	-108,375							
GEA RESTORATION		142,902	238,212	54,847	100,000	282,715	46,501							
GAP ELIMINATION ADJUSTMENT		-191,383	-388,749	-72,705	-159,614	374,762	-61,774							
Subtotal		3,962,286	2,958,563	585,648	1,115,785	8,590,777	421,192							
BUILDING + BLDG REORG INCENT		324,811	502,218	95,442	57,018	2,205,346	61,012							
Total		4,287,097	3,460,781	681,090	1,172,803	10,796,723	482,204							
\$ CHG 13-14 MINUS 12-13		343,150	243,051	62,217	102,103	340,467	58,620							
% CHG TOTAL AID		8.70	7.55	10.05	9.54	3.26	13.84							
\$ CHG W/O BLDG, REORG BLDG AID		353,480	243,052	62,218	102,103	350,551	58,622							
% CHG W/O BLDG, REORG BLDG AID		9.79	8.95	11.89	10.07	4.25	16.17							

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COUNTY - ESSEX		2013-14 STATE AID PROJECTIONS					RUN NO. SA131-4
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	151102	151401	151501	151601	151701		COUNTY TOTALS
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO		
2012-13 BASE YEAR AIDS:							
FOUNDATION AID	1,733,018	665,132	4,989,441	1,490,579	1,612,058		25,008,992
FULL DAY K CONVERSION	0	0	0	0	0		338,056
UNIVERSAL PREKINDERGARTEN	0	0	59,400	0	24,300		1,872,218
BOCES + SPECIAL SERVICES	254,085	63,921	148,382	132,935	77,275		505,898
HIGH COST EXCESS COST	42,460	0	91,928	15,842	10,367		104,073
PRIVATE EXCESS COST	0	0	0	0	0		25,347
HARDWARE & TECHNOLOGY	0	0	1,180	1,382	339		295,748
SOFTWARE, LIBRARY, TEXTBOOK	65,576	20,313	44,278	13,158	23,755		1,892,198
TRANSPORTATION INCL SUMMER	58,735	31,811	262,231	131,654	163,418		
OPERATING REORG INCENTIVE	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0		
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909		1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0		6,599
GAP ELIMINATION ADJUSTMENT	-425,881	-200,030	-665,780	-201,067	-220,843		-3,837,865
Subtotal	1,878,662	762,621	5,158,561	1,658,279	1,818,578		27,740,926
BUILDING + BLDG REORG INCENT	433,116	48,663	1,245,716	230,378	324,661		5,549,399
Total	2,311,778	811,284	6,404,277	1,888,657	2,143,239		33,290,325
2013-14 ESTIMATED AIDS:							
FOUNDATION AID	1,738,217	667,127	5,004,409	1,495,050	1,616,894		25,084,014
FULL DAY K CONVERSION	0	0	0	0	0		376,330
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138		1,980,279
BOCES + SPECIAL SERVICES	303,569	84,556	175,755	123,229	82,896		565,595
HIGH COST EXCESS COST	65,244	0	68,740	0	8,931		124,977
PRIVATE EXCESS COST	56	0	0	0	0		21,770
HARDWARE & TECHNOLOGY	0	0	0	446	0		
SOFTWARE, LIBRARY, TEXTBOOK	68,128	18,218	65,569	15,493	21,359		321,146
TRANSPORTATION INCL SUMMER	67,014	35,288	217,473	102,747	158,127		1,950,888
OPERATING REORG INCENTIVE	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0		
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909		1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0		6,599
GAP ELIMIN. ADJMT (SA1213)	-425,881	-200,030	-665,780	-201,067	-220,843		-3,837,865
GEA RESTORATION	100,000	86,012	225,809	86,458	94,962		1,462,518
GAP ELIMINATION ADJUSTMENT	-325,881	-114,018	-439,971	-114,609	-125,881		-3,375,347
Subtotal	2,067,016	872,645	5,420,301	1,735,384	1,915,373		29,644,370
BUILDING + 8LDG REORG INCENT	431,168	48,663	1,245,713	230,391	324,659		5,527,041
Total	2,498,184	921,308	6,668,014	1,965,775	2,240,032		35,172,011
\$ CHG 13-14 MINUS 12-13	186,406	110,024	261,737	77,118	96,793		1,881,686
% CHG TOTAL AID	8.06	13.56	4.09	4.08	4.52		
% CHG W/O BLDG, REORG BLDG AID	188,354	110,024	261,740	77,105	96,795		1,904,044
% CHG W/O BLDG, REORG BLDG AID	10.03	14.43	5.07	4.65	5.32		

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COUNTY - FRANKLIN		2013-14 STATE AID PROJECTIONS					RUN NO. SA131-4
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	160101	160801	161201	161401	161501	161601	
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA	
2012-13 BASE YEAR AIDS:							
FOUNDATION AID	6,270,579	4,802,245	16,623,270	6,411,192	21,188,464	8,157,815	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	97,907	87,421	149,569	137,700	487,952	91,293	
BOCES + SPECIAL SERVICES	677,972	518,486	1,833,637	351,719	2,835,752	1,010,517	
HIGH COST EXCESS COST	208,541	189,343	785,841	73,624	553,028	949,466	
PRIVATE EXCESS COST	7,204	0	91,338	138,249	260,973	0	
HARDWARE & TECHNOLOGY	6,973	9,933	32,325	0	45,737	16,907	
SOFTWARE, LIBRARY, TEXTBOOK	65,148	40,178	111,830	114,112	194,444	60,706	
TRANSPORTATION INCL SUMMER	482,979	513,944	590,155	424,658	1,805,913	879,128	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	227,664	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,454,046	-493,427	-1,356,548	-1,350,903	-2,069,942	-713,781	
Subtotal	6,366,257	5,668,123	18,928,877	6,928,015	29,302,321	10,452,021	
BUILDING + 8LDG REORG INCENT	1,203,017	1,358,472	3,170,705	653,113	4,453,272	2,128,130	
Total	7,569,274	7,026,595	22,064,382	7,181,128	29,755,593	12,580,181	
2013-14 ESTIMATED AIDS:							
FOUNDATION AID	6,289,390	4,816,651	16,673,139	6,430,425	21,252,029	8,182,288	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060	
BOCES + SPECIAL SERVICES	614,425	533,291	2,070,466	348,250	2,887,233	1,192,740	
HIGH COST EXCESS COST	173,695	179,573	812,414	70,639	515,562	843,002	
PRIVATE EXCESS COST	55,026	28,105	83,804	231,089	280,054	0	
HARDWARE & TECHNOLOGY	8,939	28,280	32,385	0	44,879	16,511	
SOFTWARE, LIBRARY, TEXTBOOK	63,266	37,825	100,164	111,382	191,366	63,425	
TRANSPORTATION INCL SUMMER	456,812	538,725	702,409	385,686	1,944,349	1,061,194	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	227,664	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0	
GAP ELIMIN. ADJMT (SA1213)	-1,454,046	-493,427	-1,356,548	-1,350,903	-2,069,942	-713,781	
GEA RESTORATION	406,083	170,933	583,315	389,794	890,075	306,925	
GAP ELIMINATION ADJUSTMENT	-1,047,963	-322,494	-773,233	-961,109	-1,179,867	-406,856	
Subtotal	6,711,497	5,913,619	19,884,321	6,981,726	26,425,905	11,047,364	
BUILDING + BLDG REORG INCENT	1,203,013	1,340,324	3,270,521	593,934	4,688,620	2,072,651	
Total	7,914,510	7,251,943	23,156,842	7,573,660	31,114,525	13,120,015	
\$ CHG 13-14 MINUS 12-13	345,236	225,348	1,092,460	392,532	1,358,932	539,834	
% CHG TOTAL AID	4.56	3.21	4.95	5.47	4.57	4.29	
% CHG W/O BLDG, REORG BLDG AID	345,240	243,496	992,644	453,711	1,123,584	595,313	
% CHG W/O BLDG, REORG BLDG AID	5.42	4.30	5.25	6.95	4.44	5.70	

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COUNTY - FRANKLIN				2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	DISTRICT NAME	161801	ST REGIS FALLS	COUNTY TOTALS													
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID		3,118,826		66,572,391													
FULL DAY K CONVERSION		0															
UNIVERSAL PREKINDERGARTEN		37,795		1,089,637													
BOCES + SPECIAL SERVICES		552,682		7,780,765													
HIGH COST EXCESS COST		142,640		2,902,483													
PRIVATE EXCESS COST		10,025		507,789													
HARDWARE & TECHNOLOGY		5,127		120,002													
SOFTWARE, LIBRARY, TEXTBOOK		25,201		611,619													
TRANSPORTATION INCL SUMMER		332,380		5,029,157													
OPERATING REORG INCENTIVE		0															
CHARTER SCHOOL TRANSITIONAL		0															
ACADEMIC ENHANCEMENT		0															
HIGH TAX AID		0		227,664													
SUPPLEMENTAL PUB EXCESS COST		0		32,260													
GAP ELIMINATION ADJUSTMENT		-397,480		-7,836,127													
SUBTOTAL		3,827,196		77,037,640													
BUILDING + BLDG REORG INCENT		600,122		13,566,831													
TOTAL		4,427,318		90,604,471													
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID		3,128,182		66,772,104													
FULL DAY K CONVERSION		0															
UNIVERSAL PREKINDERGARTEN		41,103		1,103,246													
BOCES + SPECIAL SERVICES		766,596		8,413,001													
HIGH COST EXCESS COST		124,522		2,719,407													
PRIVATE EXCESS COST		10,785		688,863													
HARDWARE & TECHNOLOGY		4,322		116,316													
SOFTWARE, LIBRARY, TEXTBOOK		24,135		593,563													
TRANSPORTATION INCL SUMMER		329,762		5,418,937													
OPERATING REORG INCENTIVE		0															
CHARTER SCHOOL TRANSITIONAL		0															
ACADEMIC ENHANCEMENT		0															
HIGH TAX AID		88,986		316,650													
SUPPLEMENTAL PUB EXCESS COST		0		32,260													
GAP ELIMIN. ADJMT (SA1213)		-397,480		-7,836,127													
GEA RESTORATION		170,916		2,918,041													
GAP ELIMINATION ADJUSTMENT		-226,564		-4,918,086													
SUBTOTAL		4,291,829		81,256,261													
BUILDING + BLDG REORG INCENT		584,049		13,751,112													
TOTAL		4,875,878		95,007,373													
\$ CHG 13-14 MINUS 12-13		448,560		4,402,902													
% CHG TOTAL AID		10.13															
\$ CHG W/O BLDG, REORG BLDG AID		464,633		4,218,621													
% CHG W/O BLDG, REORG BLDG AID		12.14															

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COUNTY - FULTON				2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	DISTRICT NAME	170301	170500	170600	170801	170901	171001										
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID		967,512	25,507,990	14,026,185	6,518,693	2,871,843	3,743,085										
FULL DAY K CONVERSION		0	0	0	0	0	0										
UNIVERSAL PREKINDERGARTEN		110,181	499,317	276,595	128,256	48,600	90,309										
BOCES + SPECIAL SERVICES		0	2,134,841	946,238	644,783	84,267	407,677										
HIGH COST EXCESS COST		0	1,713,681	679,480	308,644	68,889	17,391										
PRIVATE EXCESS COST		0	490,154	120,379	100,041	0	0										
HARDWARE & TECHNOLOGY		280	63,133	37,165	13,212	1,411	5,920										
SOFTWARE, LIBRARY, TEXTBOOK		12,944	243,537	145,970	42,553	34,354	28,347										
TRANSPORTATION INCL SUMMER		136,449	1,589,997	782,106	620,662	243,100	441,791										
OPERATING REORG INCENTIVE		0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0										
ACADEMIC ENHANCEMENT		0	0	0	0	0	0										
HIGH TAX AID		142,853	0	0	0	0	150,754										
SUPPLEMENTAL PUB EXCESS COST		845	0	0	0	0	0										
GAP ELIMINATION ADJUSTMENT		-230,621	-2,182,031	-1,330,783	-1,565,648	-496,565	-455,563										
SUBTOTAL		1,140,443	30,060,619	15,683,335	6,811,196	2,855,899	4,429,711										
BUILDING + BLDG REORG INCENT		241,410	7,652,886	1,261,617	1,684,058	463,129	942,385										
TOTAL		1,381,853	37,713,505	16,944,952	8,495,254	3,319,028	5,372,096										
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID		970,414	25,584,513	14,068,263	6,538,249	2,880,458	3,754,314										
FULL DAY K CONVERSION		0	0	0	0	0	0										
UNIVERSAL PREKINDERGARTEN		122,386	2,057,233	1,166,510	624,524	48,600	91,125										
BOCES + SPECIAL SERVICES		2,968	1,296,753	623,498	167,355	74,799	412,310										
HIGH COST EXCESS COST		0	511,693	171,032	104,041	18,312	19,706										
PRIVATE EXCESS COST		0	61,283	35,361	14,424	1,188	4,763										
HARDWARE & TECHNOLOGY		126	239,456	141,720	71,569	32,954	25,251										
SOFTWARE, LIBRARY, TEXTBOOK		12,640	1,711,596	894,312	609,127	291,958	487,410										
TRANSPORTATION INCL SUMMER		177,548	0	0	0	0	0										
OPERATING REORG INCENTIVE		0	0	0	0	0	672,221										
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0										
ACADEMIC ENHANCEMENT		0	0	0	0	0	0										
HIGH TAX AID		142,853	0	0	0	74,724	150,754										
SUPPLEMENTAL PUB EXCESS COST		845	0	0	0	0	0										
GAP ELIMIN. ADJMT (SA1213)		-230,621	-2,182,031	-1,330,783	-1,565,648	-496,565	-455,563										
GEA RESTORATION		99,167	938,473	502,028	398,522	152,152	185,892										
GAP ELIMINATION ADJUSTMENT		-131,454	-1,243,728	-828,755	-1,167,126	-344,413	-259,671										
SUBTOTAL		1,298,926	30,718,803	16,978,236	7,090,519	3,140,245	5,358,183										
BUILDING + BLDG REORG INCENT		241,407	7,997,449	1,233,792	1,684,058	465,463	931,836										
TOTAL		1,540,333	38,716,252	17,812,028	8,774,574	3,605,708	6,290,019										
\$ CHG 13-14 MINUS 12-13		158,480	1,002,747	867,076	279,320	286,680	917,923										
% CHG TOTAL AID		11.47	2.66	5.12	3.29	8.64	17.09										
\$ CHG W/O BLDG, REORG BLDG AID		158,483	658,184	894,901	279,323	284,346	928,472										
% CHG W/O BLDG, REORG BLDG AID		13.90	2.19	5.71	4.10	9.96	20.96										

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COUNTY - FULTON

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY TOTALS
DISTRICT NAME	BROADALBIN-PER	
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	10,146,470	63,781,778
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,209,841
BOCES + SPECIAL SERVICES	959,067	5,287,054
HIGH COST EXCESS COST	267,294	3,055,379
PRIVATE EXCESS COST	98,369	808,943
HARDWARE & TECHNOLOGY	30,793	151,914
SOFTWARE, LIBRARY, TEXTBOOK	144,034	651,739
TRANSPORTATION INCL SUMMER	1,392,176	5,206,281
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,255,011	-8,516,222
SUBTOTAL	10,949,956	73,931,159
BUILDING + BLDG REORG INCENT	2,127,542	12,373,027
TOTAL	15,077,498	88,304,186
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	10,176,909	63,973,120
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,210,674
BOCES + SPECIAL SERVICES	947,348	5,392,476
HIGH COST EXCESS COST	287,912	2,502,991
PRIVATE EXCESS COST	177,984	983,062
HARDWARE & TECHNOLOGY	29,121	146,866
SOFTWARE, LIBRARY, TEXTBOOK	138,613	662,203
TRANSPORTATION INCL SUMMER	1,251,060	5,423,011
OPERATING REORG INCENTIVE	0	672,221
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	368,331
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMIN. ADJMT (SA1213)	-2,255,011	-8,516,222
GEA RESTORATION	588,065	2,874,099
GAP ELIMINATION ADJUSTMENT	-1,666,946	-5,642,123
SUBTOTAL	11,508,765	75,693,677
BUILDING + BLDG REORG INCENT	3,577,234	16,131,236
TOTAL	15,085,999	91,824,913
\$ CHG 13-14 MINUS 12-13	8,501	3,520,727
% CHG TOTAL AID	0.06	
\$ CHG W/O BLDG, REORG BLDG AID	558,809	3,762,518
% CHG W/O BLDG, REORG BLDG AID	5.10	

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,963,481	15,477,837	7,545,917	4,203,877	7,463,968	8,141,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	73,459	368,677	76,722	59,489	82,043	107,257
BOCES + SPECIAL SERVICES	818,203	2,862,353	1,043,119	566,978	1,464,277	1,023,298
HIGH COST EXCESS COST	270,022	505,567	266,529	34,051	197,356	294,377
PRIVATE EXCESS COST	104,692	63,457	47,745	0	79,767	318,552
HARDWARE & TECHNOLOGY	18,145	52,996	3,370	9,485	26,423	17,855
SOFTWARE, LIBRARY, TEXTBOOK	54,413	210,999	82,251	38,261	102,573	70,329
TRANSPORTATION INCL SUMMER	885,149	795,917	1,173,262	375,400	1,227,966	1,017,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,405,057	-1,947,139	-1,747,155	-622,637	-1,825,810	-1,317,274
SUBTOTAL	7,779,507	19,124,657	8,493,760	4,667,904	8,818,563	9,672,997
BUILDING + BLDG REORG INCENT	1,903,820	4,274,405	5,637,344	4,173,252	4,924,233	4,082,812
TOTAL	9,683,327	23,399,062	11,131,104	5,841,156	10,742,796	10,755,609
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359	8,165,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	963,354	2,918,349	1,023,264	488,220	1,422,509	1,028,329
HIGH COST EXCESS COST	356,148	510,593	152,201	74,706	225,035	286,580
PRIVATE EXCESS COST	109,826	117,590	37,504	0	112,573	338,093
HARDWARE & TECHNOLOGY	16,799	52,163	19,613	8,711	23,972	17,617
SOFTWARE, LIBRARY, TEXTBOOK	68,463	210,425	82,276	35,845	102,003	71,314
TRANSPORTATION INCL SUMMER	926,292	1,015,244	1,283,934	409,577	1,359,828	1,199,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,405,057	-1,947,139	-1,747,155	-622,637	-1,825,810	-1,317,274
GEA RESTORATION	327,545	586,420	401,888	156,166	429,658	322,836
GAP ELIMINATION ADJUSTMENT	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
SUBTOTAL	8,424,723	20,087,160	8,903,055	4,827,903	9,421,127	10,224,335
BUILDING + BLDG REORG INCENT	1,858,015	4,214,333	2,612,062	1,129,067	2,078,297	726,104
TOTAL	10,282,738	24,301,493	11,515,117	5,956,970	11,499,424	10,950,439
\$ CHG 13-14 MINUS 12-13	599,411	902,431	384,013	115,814	756,628	194,830
% CHG TOTAL AID	6.19	3.86	3.45	1.98	7.04	1.81
\$ CHG W/O BLDG, REORG BLDG AID	645,216	962,503	409,295	159,999	602,564	551,538
% CHG W/O BLDG, REORG BLDG AID	8.29	5.03	4.82	3.43	6.83	5.70

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STATE OF NEW YORK  
2013-14 STATE AID PROJECTIONS

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RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,782,443	8,164,758	64,743,495
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	95,687	194,483	1,057,817
BOCES + SPECIAL SERVICES	1,036,993	833,984	9,649,205
HIGH COST EXCESS COST	200,896	112,062	1,884,860
PRIVATE EXCESS COST	28,307	29,267	671,787
HARDWARE & TECHNOLOGY	14,818	17,342	162,434
SOFTWARE, LIBRARY, TEXTBOOK	58,726	76,899	694,751
TRANSPORTATION INCL SUMMER	906,797	1,159,101	7,540,781
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	729,993
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,295,672	-1,935,207	-12,095,951
<b>SUBTOTAL</b>	<b>7,828,995</b>	<b>8,652,689</b>	<b>75,038,872</b>
BUILDING + BLDG REORG INCENT	1,874,983	1,792,358	16,663,207
<b>TOTAL</b>	<b>9,703,978</b>	<b>10,445,047</b>	<b>91,702,079</b>
<b>2013-14 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	1,025,360	900,444	9,769,829
HIGH COST EXCESS COST	197,872	170,028	1,973,163
PRIVATE EXCESS COST	28,170	30,957	774,713
HARDWARE & TECHNOLOGY	13,574	16,867	169,316
SOFTWARE, LIBRARY, TEXTBOOK	56,177	76,708	703,211
TRANSPORTATION INCL SUMMER	941,064	1,135,130	8,270,646
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	729,993
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (SA1213)	-1,295,672	-1,935,207	-12,095,951
GEA RESTORATION	319,290	443,020	2,987,123
GAP ELIMINATION ADJUSTMENT	-978,082	-1,492,187	-9,108,628
<b>SUBTOTAL</b>	<b>8,185,542</b>	<b>9,222,580</b>	<b>79,296,425</b>
BUILDING + BLDG REORG INCENT	1,870,802	1,745,858	16,234,538
<b>TOTAL</b>	<b>10,056,344</b>	<b>10,968,438</b>	<b>95,530,963</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>352,366</b>	<b>523,391</b>	<b>3,828,884</b>
<b>% CHG TOTAL AID</b>	<b>3.63</b>	<b>5.01</b>	
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>356,547</b>	<b>569,891</b>	<b>4,257,553</b>
	<b>4.55</b>	<b>6.59</b>	

DISTRICT CODE	190301	190401	190501	190701	190901	191401
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,574,474	9,224,365	5,961,308	7,450,024	1,489,493	983,166
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,616	112,478	0	107,504	45,900	0
BOCES + SPECIAL SERVICES	642,493	801,167	527,280	524,899	220,380	133,528
HIGH COST EXCESS COST	100,587	179,193	114,492	151,687	0	6,148
PRIVATE EXCESS COST	239,648	561,134	37,996	291,677	40,022	13,111
HARDWARE & TECHNOLOGY	17,728	21,446	20,315	17,195	0	0
SOFTWARE, LIBRARY, TEXTBOOK	112,458	133,604	122,520	106,886	32,857	31,420
TRANSPORTATION INCL SUMMER	1,395,381	1,202,193	834,691	1,293,541	140,918	7,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,233,066	-2,129,481	-1,352,026	-1,441,172	-410,529	-276,034
<b>SUBTOTAL</b>	<b>10,093,461</b>	<b>10,294,674</b>	<b>6,433,293</b>	<b>8,651,121</b>	<b>1,728,412</b>	<b>1,099,929</b>
BUILDING + BLDG REORG INCENT	2,205,584	4,257,946	1,290,557	1,037,404	243,527	85,067
<b>TOTAL</b>	<b>12,299,045</b>	<b>14,552,620</b>	<b>7,723,850</b>	<b>9,688,525</b>	<b>1,971,939</b>	<b>1,184,996</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	549,072	965,584	639,814	695,183	274,293	172,467
HIGH COST EXCESS COST	96,040	256,888	104,887	159,006	0	7,084
PRIVATE EXCESS COST	230,779	713,610	59,318	306,456	42,112	20,702
HARDWARE & TECHNOLOGY	17,296	19,668	19,593	16,988	0	0
SOFTWARE, LIBRARY, TEXTBOOK	109,939	128,030	122,582	102,975	35,549	29,656
TRANSPORTATION INCL SUMMER	1,441,256	1,291,531	842,295	1,321,493	69,959	45,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,233,066	-2,129,481	-1,352,026	-1,441,172	-410,529	-276,034
GEA RESTORATION	552,396	647,061	354,259	362,604	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-1,686,670	-1,582,320	-997,767	-1,078,568	-310,529	-176,034
<b>SUBTOTAL</b>	<b>10,612,875</b>	<b>11,448,611</b>	<b>6,236,630</b>	<b>9,388,003</b>	<b>1,861,301</b>	<b>1,286,412</b>
BUILDING + BLDG REORG INCENT	2,263,420	4,266,715	1,240,913	1,037,404	152,858	85,067
<b>TOTAL</b>	<b>12,876,295</b>	<b>15,715,326</b>	<b>8,877,543</b>	<b>10,425,404</b>	<b>2,014,159</b>	<b>1,371,479</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>577,250</b>	<b>1,162,706</b>	<b>1,153,693</b>	<b>736,879</b>	<b>42,220</b>	<b>186,483</b>
<b>% CHG TOTAL AID</b>	<b>4.69</b>	<b>7.99</b>	<b>14.94</b>	<b>7.61</b>	<b>2.14</b>	<b>15.74</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>519,414</b>	<b>1,153,937</b>	<b>503,337</b>	<b>736,882</b>	<b>132,889</b>	<b>186,483</b>
	<b>5.15</b>	<b>11.21</b>	<b>7.82</b>	<b>8.52</b>	<b>7.69</b>	<b>16.95</b>

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COUNTY - GREENE

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	34,682,828
FULL DAY K CONVERSION	325,498
UNIVERSAL PREKINDERGARTEN	2,849,667
BOCES + SPECIAL SERVICES	552,107
HIGH COST EXCESS COST	1,183,588
PRIVATE EXCESS COST	76,684
HARDWARE & TECHNOLOGY	539,745
SOFTWARE, LIBRARY, TEXTBOOK	4,874,340
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-7,842,308
<b>SUBTOTAL</b>	<b>38,300,890</b>
BUILDING + BLDG REORG INCENT	2,120,085
<b>TOTAL</b>	<b>47,420,975</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	333,323
UNIVERSAL PREKINDERGARTEN	3,296,513
BOCES + SPECIAL SERVICES	623,905
HIGH COST EXCESS COST	1,372,977
PRIVATE EXCESS COST	73,545
HARDWARE & TECHNOLOGY	528,731
SOFTWARE, LIBRARY, TEXTBOOK	5,011,982
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1213)	-7,842,308
GEA RESTORATION	2,116,320
GAP ELIMINATION ADJUSTMENT	-5,725,988
<b>SUBTOTAL</b>	<b>41,533,832</b>
BUILDING + BLDG REORG INCENT	9,746,374
<b>TOTAL</b>	<b>51,280,206</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>3,859,231</b>
<b>% CHG TOTAL AID</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>3,232,942</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	

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COUNTY - HAMILTON					
2013-14 STATE AID PROJECTIONS					
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	200401	200601	200701	200901	COUNTY TOTALS
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	
<b>2012-13 BASE YEAR AIDS:</b>					
FOUNDATION AID	433,690	299,505	239,438	780,413	1,753,046
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	74,059	55,883	41,311	81,950	253,203
HIGH COST EXCESS COST	1,829	12,056	0	0	13,885
PRIVATE EXCESS COST	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	11,128	7,711	4,578	12,681	36,098
TRANSPORTATION INCL SUMMER	19,289	26,859	6,401	30,092	82,641
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-154,524	-119,857	-102,493	-227,542	-604,416
<b>SUBTOTAL</b>	<b>609,314</b>	<b>481,065</b>	<b>391,322</b>	<b>884,726</b>	<b>2,366,427</b>
BUILDING + BLDG REORG INCENT	9,154	57,132	13,835	71,917	2,152,038
<b>TOTAL</b>	<b>618,468</b>	<b>538,197</b>	<b>405,157</b>	<b>956,643</b>	<b>2,518,465</b>
<b>2013-14 ESTIMATED AIDS:</b>					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	82,506	38,895	31,380	77,992	230,773
HIGH COST EXCESS COST	1,918	12,293	0	0	14,211
PRIVATE EXCESS COST	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	9,914	7,795	5,033	13,273	36,015
TRANSPORTATION INCL SUMMER	22,867	30,856	7,369	58,823	119,915
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMIN. ADJMT (SA1213)	-154,524	-119,857	-102,493	-227,542	-604,416
GEA RESTORATION	66,445	51,538	44,071	97,843	259,897
GAP ELIMINATION ADJUSTMENT	-88,079	-68,319	-58,422	-129,699	-344,519
<b>SUBTOTAL</b>	<b>687,960</b>	<b>520,831</b>	<b>427,603</b>	<b>1,010,275</b>	<b>2,646,669</b>
BUILDING + BLDG REORG INCENT	40,345	58,648	13,835	71,915	184,743
<b>TOTAL</b>	<b>728,305</b>	<b>579,479</b>	<b>441,438</b>	<b>1,082,190</b>	<b>2,831,412</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>109,837</b>	<b>41,282</b>	<b>36,281</b>	<b>125,547</b>	<b>312,947</b>
<b>% CHG TOTAL AID</b>	<b>17.76</b>	<b>7.67</b>	<b>8.95</b>	<b>13.12</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>78,646</b>	<b>39,766</b>	<b>36,281</b>	<b>125,549</b>	<b>280,242</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>12.91</b>	<b>8.27</b>	<b>9.27</b>	<b>14.19</b>	

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA131-4
DISTRICT CODE	210302	2104D2	210501	210502	210601	210800	
DISTRICT NAME	WEST CANADA YA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS	
2012-13 BASE YEAR AIDS:							
FOUNDATION AID	6,651,414	6,518,071	13,110,387	6,928,949	7,216,016	8,026,878	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	86,840	104,065	275,336	100,374	57,579	148,858	
BOCES + SPECIAL SERVICES	735,933	1,189,627	1,835,568	748,365	1,183,190	960,635	
HIGH COST EXCESS COST	143,107	290,365	240,615	146,461	0	96,575	
PRIVATE EXCESS COST	38,600	22,911	17,328	74,966	0	90,914	
HARDWARE & TECHNOLOGY	14,088	22,615	34,018	16,408	24,735	23,361	
SOFTWARE, LIBRARY, TEXTBOOK	60,476	91,827	124,407	65,157	99,712	87,509	
TRANSPORTATION INCL SUMMER	1,113,890	791,198	465,680	521,126	617,682	816,007	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453	
GAP ELIMINATION ADJUSTMENT	-718,078	-1,477,831	-1,248,209	-705,598	-962,079	-982,668	
<b>SUBTOTAL</b>	<b>8,126,270</b>	<b>7,552,848</b>	<b>14,855,130</b>	<b>7,896,208</b>	<b>8,236,835</b>	<b>9,271,522</b>	
BUILDING + BLDG REORG INCENT	1,052,857	1,810,562	4,155,350	1,835,212	2,648,674	3,100,416	
<b>TOTAL</b>	<b>9,179,127</b>	<b>9,363,410</b>	<b>19,010,480</b>	<b>9,731,420</b>	<b>10,885,509</b>	<b>12,371,938</b>	
2013-14 ESTIMATED AIDS:							
FOUNDATION AID	6,671,368	6,537,625	13,149,718	6,949,735	7,237,664	8,050,958	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	87,204	111,626	279,246	126,488	59,764	152,881	
BOCES + SPECIAL SERVICES	894,200	1,267,772	2,128,122	852,985	1,388,957	1,161,283	
HIGH COST EXCESS COST	135,193	235,008	194,710	122,624	56,623	127,745	
PRIVATE EXCESS COST	40,277	38,909	151,150	75,935	110,176	74,508	
HARDWARE & TECHNOLOGY	13,588	20,329	33,711	15,557	23,337	22,517	
SOFTWARE, LIBRARY, TEXTBOOK	58,958	86,011	126,764	66,717	97,061	91,290	
TRANSPORTATION INCL SUMMER	1,159,547	853,772	476,036	582,260	745,358	793,502	
OPERATING REORG INCENTIVE	0	0	2,917,376	1,529,390	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453	
GAP ELIMIN. ADJMT (SA1213)	-718,078	-1,477,831	-1,248,209	-705,598	-962,079	-982,668	
GEA RESTORATION	308,773	409,546	532,628	240,902	347,785	363,983	
GAP ELIMINATION ADJUSTMENT	-409,305	-1,068,285	-715,951	-465,956	-614,294	-618,685	
<b>SUBTOTAL</b>	<b>8,651,030</b>	<b>8,082,767</b>	<b>18,741,282</b>	<b>9,856,095</b>	<b>9,104,646</b>	<b>9,859,452</b>	
BUILDING + BLDG REORG INCENT	980,584	1,804,856	4,155,348	1,821,920	2,789,316	2,159,653	
<b>TOTAL</b>	<b>9,631,614</b>	<b>9,887,623</b>	<b>22,896,630</b>	<b>11,678,015</b>	<b>11,893,962</b>	<b>12,019,105</b>	
\$ CHG 13-14 MINUS 12-13	452,487	524,213	3,886,150	1,946,595	1,008,453	-352,833	
% CHG TOTAL AID	4.93	5.60	20.44	20.00	9.26	-2.85	
\$ CHG W/O BLDG, REORG BLDG AID	524,760	529,919	3,886,152	1,959,887	867,811	587,930	
% CHG W/O BLDG, REORG BLDG AID	6.46	7.02	26.16	24.82	10.54	6.34	

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA131-4
DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY TOTALS	
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORNSTVILLE	TOWN OF NEBB	MT MARKHAM CSD		
2012-13 BASE YEAR AIDS:							
FOUNDATION AID	8,513,287	4,213,003	2,099,411	547,324	11,393,042	75,217,782	
FULL DAY K CONVERSION	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	149,078	0	0	0	1,111,150	
BOCES + SPECIAL SERVICES	831,460	474,470	280,062	83,129	1,123,459	9,445,898	
HIGH COST EXCESS COST	93,381	47,888	0	0	0	1,117,263	
PRIVATE EXCESS COST	26,940	122,554	0	0	0	473,734	
HARDWARE & TECHNOLOGY	15,774	7,304	3,078	0	0	185,166	
SOFTWARE, LIBRARY, TEXTBOOK	67,073	49,575	16,022	21,631	95,090	778,479	
TRANSPORTATION INCL SUMMER	860,755	694,794	383,616	23,533	1,320,544	7,608,825	
OPERATING REORG INCENTIVE	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	271,313	
ACADEMIC ENHANCEMENT	0	0	0	0	0	271,313	
HIGH TAX AID	0	0	0	0	0	5,461	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-834,243	-695,040	-291,104	-200,181	-1,171,524	-9,286,555	
<b>SUBTOTAL</b>	<b>9,574,427</b>	<b>5,063,626</b>	<b>2,491,085</b>	<b>748,757</b>	<b>13,111,808</b>	<b>86,928,516</b>	
BUILDING + BLDG REORG INCENT	1,205,295	456,216	959,258	74,280	2,741,080	20,039,200	
<b>TOTAL</b>	<b>10,779,722</b>	<b>5,519,842</b>	<b>3,450,343</b>	<b>823,037</b>	<b>15,852,888</b>	<b>106,967,716</b>	
2013-14 ESTIMATED AIDS:							
FOUNDATION AID	8,538,826	4,225,642	2,105,709	548,965	11,427,221	75,443,431	
FULL DAY K CONVERSION	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	149,078	0	0	0	1,156,151	
BOCES + SPECIAL SERVICES	875,605	502,797	358,518	91,668	1,131,373	10,552,260	
HIGH COST EXCESS COST	55,809	30,209	6,775	0	0	1,045,519	
PRIVATE EXCESS COST	69,703	120,672	25,188	0	0	785,329	
HARDWARE & TECHNOLOGY	15,776	6,580	3,136	0	0	177,200	
SOFTWARE, LIBRARY, TEXTBOOK	71,093	48,743	17,140	21,995	93,764	779,536	
TRANSPORTATION INCL SUMMER	829,523	732,825	337,496	28,999	1,503,580	8,042,898	
OPERATING REORG INCENTIVE	0	0	0	0	0	4,446,766	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	271,313	
HIGH TAX AID	0	0	0	0	0	271,313	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	5,461	
GAP ELIMIN. ADJMT (SA1213)	-834,243	-695,040	-291,104	-200,181	-1,171,524	-9,286,555	
GEA RESTORATION	358,724	298,867	125,174	86,077	160,552	3,532,041	
GAP ELIMINATION ADJUSTMENT	-475,519	-396,173	-165,930	-114,104	-71,072	-5,734,514	
<b>SUBTOTAL</b>	<b>9,980,816</b>	<b>5,420,373</b>	<b>2,688,032</b>	<b>850,844</b>	<b>13,817,033</b>	<b>97,052,370</b>	
BUILDING + BLDG REORG INCENT	1,205,292	458,632	934,877	74,916	3,247,302	19,632,696	
<b>TOTAL</b>	<b>11,186,108</b>	<b>5,879,005</b>	<b>3,622,909</b>	<b>925,760</b>	<b>17,064,335</b>	<b>116,685,066</b>	
\$ CHG 13-14 MINUS 12-13	406,386	359,163	172,566	102,723	1,211,447	9,717,350	
% CHG TOTAL AID	3.77	6.51	5.00	12.48	7.64		
\$ CHG W/O BLDG, REORG BLDG AID	406,389	356,747	196,947	102,087	705,225	10,123,854	
% CHG W/O BLDG, REORG BLDG AID	4.24	7.05	7.91	13.63	5.38		

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COUNTY - JEFFERSON		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	220101	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	220701	220909	BELLEVILLE-HEN									
DISTRICT NAME	S. JEFFERSON																
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	14,926,600	3,292,188	31,658,703	9,340,843	6,081,227												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PREKINDERGARTEN	283,545	48,600	556,093	224,186	0												
BOCES + SPECIAL SERVICES	1,031,474	221,675	2,202,150	980,080	331,394												
HIGH COST EXCESS COST	346,253	8,997	1,293,562	145,938	122,575												
PRIVATE EXCESS COST	37,622	0	0	0	0												
HARDWARE & TECHNOLOGY	37,239	4,592	90,728	25,844	8,286												
SOFTWARE, LIBRARY, TEXTBOOK	155,547	48,409	339,879	122,976	80,932												
TRANSPORTATION INCL SUMMER	2,235,212	432,774	5,087,429	920,442	605,324												
OPERATING REORG INCENTIVE	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0	0	0												
HIGH TAX AID	0	0	0	0	0												
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0												
GAP ELIMINATION ADJUSTMENT	-2,579,194	-622,781	-2,666,058	-1,778,820	-1,219,907												
SUBTOTAL	16,528,298	3,435,774	38,562,486	9,981,489	9,009,831												
BUILDING + BLDG REORG INCENT	3,399,173	597,122	8,616,697	2,008,067	1,449,435												
TOTAL	19,927,471	4,032,896	45,179,183	11,989,556	7,459,266												
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	14,971,379	3,302,064	31,753,679	9,368,865	6,099,470												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0												
BOCES + SPECIAL SERVICES	1,143,506	235,332	2,305,609	1,045,498	344,993												
HIGH COST EXCESS COST	369,481	47,957	1,359,195	211,223	96,510												
PRIVATE EXCESS COST	50,745	0	0	0	68,950												
HARDWARE & TECHNOLOGY	37,007	3,567	88,124	25,201	9,632												
SOFTWARE, LIBRARY, TEXTBOOK	156,505	47,656	330,040	125,068	82,051												
TRANSPORTATION INCL SUMMER	2,278,457	488,895	5,601,794	984,494	553,911												
OPERATING REORG INCENTIVE	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0	0	0												
HIGH TAX AID	0	0	0	0	0												
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0												
GAP ELIMIN. ADJMT (SA1213)	-2,579,194	-622,781	-2,666,058	-1,778,820	-1,219,907												
GEA RESTORATION	742,390	174,326	1,146,404	483,006	320,089												
GAP ELIMINATION ADJUSTMENT	-1,836,804	-448,455	-1,519,654	-1,295,814	-899,818												
SUBTOTAL	17,455,583	3,725,071	40,479,023	10,688,721	6,353,699												
BUILDING + BLDG REORG INCENT	3,399,171	606,113	6,616,692	2,008,064	518,265												
TOTAL	20,854,754	4,331,184	47,095,715	12,698,785	7,871,964												
\$ CHG 13-14 MINUS 12-13	927,283	298,288	1,916,532	707,229	412,698												
% CHG TOTAL AID	4.65	7.40	4.24	5.90	5.53												
\$ CHG W/O BLDG, REORG BLDG AID	927,285	289,297	1,916,537	707,232	343,868												
% CHG W/O BLDG, REORG BLDG AID	5.61	8.42	4.97	7.09	5.72												

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COUNTY - JEFFERSON		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	221001	221301	LA FARGEVILLE	222000	222201	CARTHAGE	COUNTY	TOTALS									
DISTRICT NAME	SACKETS HARBOR	LYME		WATERTOWN				129,860,810									
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	2,539,951	2,261,536	3,837,717	29,653,140	23,374,376												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PREKINDERGARTEN	0	35,100	77,032	491,466	497,865												
BOCES + SPECIAL SERVICES	196,020	153,632	288,812	1,757,599	1,437,513												
HIGH COST EXCESS COST	43,308	5,930	6,873	397,467	56,393												
PRIVATE EXCESS COST	30,485	0	0	133,861	92,305												
HARDWARE & TECHNOLOGY	6,190	2,498	7,413	88,813	73,082												
SOFTWARE, LIBRARY, TEXTBOOK	37,781	25,684	42,903	374,935	283,526												
TRANSPORTATION INCL SUMMER	279,985	217,851	435,089	2,462,490	4,047,908												
OPERATING REORG INCENTIVE	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0	0	0												
HIGH TAX AID	0	0	0	0	0												
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0												
GAP ELIMIN. ADJMT (SA1213)	-599,817	-390,909	-460,883	-2,545,386	-2,226,308												
SUBTOTAL	2,533,903	2,330,620	4,229,956	32,812,383	27,630,660												
BUILDING + BLDG REORG INCENT	661,724	557,561	1,108,980	4,466,779	2,405,972												
TOTAL	3,395,627	2,888,181	5,338,936	37,281,162	32,040,632												
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	2,547,570	2,268,320	3,849,230	29,742,099	23,444,499												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	496,572	498,149												
BOCES + SPECIAL SERVICES	192,885	163,536	239,212	2,039,147	1,454,522												
HIGH COST EXCESS COST	59,102	3,708	46,801	401,950	475,131												
PRIVATE EXCESS COST	32,961	0	0	140,051	92,311												
HARDWARE & TECHNOLOGY	5,756	2,178	6,924	86,677	74,639												
SOFTWARE, LIBRARY, TEXTBOOK	36,190	26,912	44,122	363,964	288,995												
TRANSPORTATION INCL SUMMER	299,508	226,108	445,233	2,439,245	4,297,943												
OPERATING REORG INCENTIVE	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
ACADEMIC ENHANCEMENT	0	62,551	0	0	0												
HIGH TAX AID	0	19,298	0	0	0												
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0												
GAP ELIMIN. ADJMT (SA1213)	-599,817	-390,909	-460,883	-2,545,386	-2,226,308												
GEA RESTORATION	158,195	168,090	198,179	1,094,515	957,312												
GAP ELIMINATION ADJUSTMENT	-441,622	-222,819	-262,704	-1,450,871	-1,268,996												
SUBTOTAL	2,732,350	2,585,441	4,450,761	34,262,834	29,357,193												
BUILDING + BLDG REORG INCENT	661,722	557,558	1,119,997	4,492,195	4,406,790												
TOTAL	3,394,072	3,142,999	5,570,758	38,755,029	33,763,983												
\$ CHG 13-14 MINUS 12-13	198,445	254,818	231,822	1,473,867	1,723,351												
% CHG TOTAL AID	6.21	8.82	4.34	3.95	5.38												
\$ CHG W/O BLDG, REORG BLDG AID	198,447	254,821	220,805	1,448,451	1,726,533												
% CHG W/O BLDG, REORG BLDG AID	7.83	10.93	5.22	4.41	6.25												

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COUNTY - LEWIS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LERIS	BEAVER RIVER	
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,830,251	3,412,185	11,476,549	10,018,214	6,757,494	36,494,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	91,439	65,604	150,522	88,524	0	396,089
BOCES + SPECIAL SERVICES	428,491	554,305	918,017	736,625	643,444	3,280,882
HIGH COST EXCESS COST	53,067	42,767	102,610	59,419	49,159	307,022
PRIVATE EXCESS COST	0	0	0	137,627	0	137,627
HARDWARE & TECHNOLOGY	8,989	6,711	27,798	16,687	16,547	76,732
SOFTWARE, LIBRARY, TEXTBOOK	36,885	32,036	116,888	66,773	67,437	320,019
TRANSPORTATION INCL SUMMER	603,486	490,966	1,092,702	1,353,943	842,813	4,383,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-436,845	-587,099	-1,217,260	-1,230,882	-1,490,826	-4,962,912
<b>SUBTOTAL</b>	<b>5,615,763</b>	<b>4,021,363</b>	<b>12,667,826</b>	<b>11,246,930</b>	<b>6,886,068</b>	<b>40,437,950</b>
BUILDING + BLDG REORG INCENT	1,847,161	881,677	4,507,086	3,771,711	1,615,649	12,623,284
<b>TOTAL</b>	<b>7,462,924</b>	<b>4,903,040</b>	<b>17,174,912</b>	<b>15,018,641</b>	<b>8,501,717</b>	<b>53,061,234</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,844,741	3,422,421	11,510,978	10,048,268	6,777,766	36,604,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,015	89,432	0	415,565
BOCES + SPECIAL SERVICES	447,249	554,888	682,814	737,123	607,967	3,250,041
HIGH COST EXCESS COST	57,617	52,991	90,928	65,843	69,892	337,271
PRIVATE EXCESS COST	0	0	0	112,268	0	112,268
HARDWARE & TECHNOLOGY	8,493	6,533	27,143	15,559	15,682	73,410
SOFTWARE, LIBRARY, TEXTBOOK	35,691	32,332	114,680	83,421	78,207	344,331
TRANSPORTATION INCL SUMMER	627,123	611,192	1,186,224	1,347,657	1,026,804	4,799,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMIN. ADJMT (SA1213)	-436,845	-587,099	-1,217,260	-1,230,882	-1,490,826	-4,962,912
GEA RESTORATION	161,497	168,247	502,859	399,826	541,052	1,873,754
GAP ELIMINATION ADJUSTMENT	-275,348	-418,552	-714,401	-831,056	-849,771	-3,089,128
<b>SUBTOTAL</b>	<b>5,840,608</b>	<b>4,344,788</b>	<b>13,250,381</b>	<b>11,688,496</b>	<b>7,726,547</b>	<b>42,850,820</b>
BUILDING + BLDG REORG INCENT	1,473,134	922,622	4,446,139	3,501,337	1,686,303	12,029,535
<b>TOTAL</b>	<b>7,313,742</b>	<b>5,267,410</b>	<b>17,696,520</b>	<b>15,189,833</b>	<b>9,412,850</b>	<b>54,880,355</b>
\$ CHG 13-14 MINUS 12-13	-149,182	364,370	521,608	171,192	911,133	1,819,121
% CHG TOTAL AID	2.00	7.43	3.04	1.14	10.72	
\$ CHG W/O BLDG, REORG BLDG AID	224,845	323,425	582,555	441,566	840,479	2,412,870
% CHG W/O BLDG, REORG BLDG AID	4.00	8.04	4.60	3.93	12.21	

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COUNTY - LIYINGSTON		2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4
<b>PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,993,680	6,083,776	4,657,661	9,606,654	4,775,408	13,453,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	807,644	60,652	592,321	1,182,606	780,650	1,58,080
BOCES + SPECIAL SERVICES	31,511	145,907	143,863	179,881	71,559	235,244
HIGH COST EXCESS COST	93,380	88,781	69,244	195,634	55,234	232,889
PRIVATE EXCESS COST	20,773	16,977	12,953	31,414	9,709	31,603
HARDWARE & TECHNOLOGY	88,172	73,485	73,948	116,080	41,822	128,921
SOFTWARE, LIBRARY, TEXTBOOK	647,423	735,053	555,831	1,230,736	431,512	1,447,051
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	4,248	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,215,977	-1,441,765	-1,201,590	-2,061,472	-632,949	-1,904,163
<b>SUBTOTAL</b>	<b>5,466,606</b>	<b>6,515,245</b>	<b>4,908,379</b>	<b>1D,585,538</b>	<b>5,532,945</b>	<b>15,049,135</b>
BUILDING + BLDG REORG INCENT	2,021,020	1,721,198	918,409	2,771,091	2,316,471	3,928,811
<b>TOTAL</b>	<b>7,487,626</b>	<b>8,236,443</b>	<b>5,826,788</b>	<b>13,356,629</b>	<b>7,849,416</b>	<b>18,977,946</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,008,661	6,102,027	4,671,633	9,635,473	4,789,734	13,493,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	916,805	61,177	526,632	1,264,326	910,883	1,264,860
BOCES + SPECIAL SERVICES	42,944	151,234	120,181	174,133	57,604	275,999
HIGH COST EXCESS COST	99,401	156,478	133,760	190,778	60,658	229,294
PRIVATE EXCESS COST	19,940	16,135	11,915	29,772	10,369	29,728
HARDWARE & TECHNOLOGY	86,156	71,997	73,138	141,807	44,222	122,626
SOFTWARE, LIBRARY, TEXTBOOK	682,731	776,862	559,753	1,233,555	459,776	1,570,823
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	4,248	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,215,977	-1,441,765	-1,201,590	-2,061,472	-632,949	-1,904,163
GEA RESTORATION	286,332	333,756	385,398	489,811	273,168	695,633
GAP ELIMINATION ADJUSTMENT	-929,645	-1,108,009	-316,232	-1,571,661	-360,781	-1,208,530
<b>SUBTOTAL</b>	<b>5,926,993</b>	<b>7,010,245</b>	<b>5,185,168</b>	<b>11,204,653</b>	<b>5,972,465</b>	<b>16,035,886</b>
BUILDING + BLDG REORG INCENT	2,022,126	1,706,843	890,757	2,992,246	2,308,032	3,986,981
<b>TOTAL</b>	<b>7,949,119</b>	<b>8,717,788</b>	<b>6,075,925</b>	<b>14,196,899</b>	<b>8,280,497</b>	<b>19,942,867</b>
\$ CHG 13-14 MINUS 12-13	461,493	481,345	249,137	840,270	431,081	964,921
% CHG TOTAL AID	6.16	5.84	4.28	6.29	5.49	5.08
\$ CHG W/O BLDG, REORG BLDG AID	460,387	495,700	276,789	619,115	439,520	986,751
% CHG W/O BLDG, REORG BLDG AID	8.42	7.61	5.64	5.85	7.94	6.56

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COUNTY - LIVINGSTON

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY TOTALS
DISTRICT NAME	DALTON-NUNDA	YORK	
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	8,351,573	6,419,583	58,341,545
FULL DAY K CONVERSION	0	0	545,201
UNIVERSAL PREKINDERGARTEN	114,244	0	7,082,859
BOCES + SPECIAL SERVICES	1,101,981	707,198	1,051,513
HIGH COST EXCESS COST	74,716	168,832	807,926
PRIVATE EXCESS COST	14,503	58,261	153,050
HARDWARE & TECHNOLOGY	14,376	15,045	
SOFTWARE, LIBRARY, TEXTBOOK	59,144	63,393	644,365
TRANSPORTATION INCL SUMMER	987,458	779,299	6,814,363
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-958,429	-1,286,001	-10,702,446
Subtotal	9,759,766	6,925,610	64,743,224
BUILDING + BLDG REORG INCENT	2,039,764	1,376,277	18,090,341
TOTAL	12,796,530	8,302,187	82,833,565
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	550,787
UNIVERSAL PREKINDERGARTEN	115,693	0	7,439,357
BOCES + SPECIAL SERVICES	1,044,469	738,328	1,151,531
HIGH COST EXCESS COST	166,150	163,226	955,427
PRIVATE EXCESS COST	38,933	45,925	146,002
HARDWARE & TECHNOLOGY	14,094	14,049	
SOFTWARE, LIBRARY, TEXTBOOK	58,932	60,425	659,303
TRANSPORTATION INCL SUMMER	1,069,757	881,839	7,235,096
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1213)	-958,429	-1,286,001	-10,702,446
GEA RESTORATION	344,619	319,739	3,027,456
GAP ELIMINATION ADJUSTMENT	-613,810	-966,262	-7,674,990
Subtotal	10,270,845	7,376,371	68,983,326
BUILDING + BLDG REORG INCENT	2,994,854	1,364,911	18,186,750
TOTAL	13,265,699	8,741,282	87,170,076
\$ CHG 13-14 MINUS 12-13	469,169	439,095	4,336,511
% CHG TOTAL AID	3.67	5.29	
\$ CHG W/O BLDG, REORG BLDG AID	511,079	450,761	4,240,102
% CHG W/O BLDG, REORG BLDG AID	5.24	6.51	

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COUNTY - MADISON		2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4
		PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS				
DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	2,417,873	5,930,835	3,861,137	6,722,462	3,074,799	9,385,715
FULL DAY K CONVERSION	0	0	0	97,332	69,500	0
UNIVERSAL PREKINDERGARTEN	26,881	558,567	530,148	738,351	377,536	55,488
BOCES + SPECIAL SERVICES	600,384	48,268	7,936	55,814	34,913	1,362,897
HIGH COST EXCESS COST	42,761	0	0	0	0	248,213
PRIVATE EXCESS COST	37,494	0	0	0	0	107,868
HARDWARE & TECHNOLOGY	4,539	23,116	6,667	13,622	8,654	29,707
SOFTWARE, LIBRARY, TEXTBOOK	18,218	131,654	31,422	33,015	45,993	124,566
TRANSPORTATION INCL SUMMER	492,048	1,038,492	665,295	967,120	387,693	1,450,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-283,639	-1,519,528	-529,953	-769,002	-756,618	-2,110,944
Subtotal	3,356,559	6,211,404	4,572,652	7,857,714	3,250,200	10,664,493
BUILDING + BLDG REORG INCENT	558,423	1,506,631	632,126	1,899,914	817,139	1,083,335
TOTAL	3,914,982	7,718,035	5,204,778	9,756,628	4,067,339	11,737,828
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023	9,413,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	631,852	530,146	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	539,647	107,778	9,704	50,926	366,801	1,362,054
HIGH COST EXCESS COST	44,409	33,969	0	0	29,330	237,487
PRIVATE EXCESS COST	37,384	22,085	6,070	13,305	0	69,309
HARDWARE & TECHNOLOGY	4,638	0	0	0	0	29,220
SOFTWARE, LIBRARY, TEXTBOOK	18,562	128,071	30,435	55,937	44,981	126,741
TRANSPORTATION INCL SUMMER	468,859	1,063,157	685,933	975,257	399,882	1,471,186
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN. ADJMT (SA1213)	-283,639	-1,519,528	-529,953	-769,002	-756,618	-2,110,944
GEA RESTORATION	121,964	407,352	227,879	330,670	203,955	597,003
GAP ELIMINATION ADJUSTMENT	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
Subtotal	3,407,793	6,823,363	4,991,781	8,268,200	3,457,722	11,251,416
BUILDING + BLDG REORG INCENT	532,909	1,432,821	637,658	1,881,877	817,137	1,000,854
TOTAL	3,940,702	8,256,184	5,629,439	10,150,077	4,274,859	12,252,270
\$ CHG 13-14 MINUS 12-13	25,720	538,149	424,661	393,449	207,520	514,442
% CHG TOTAL AID	0.66	6.97	8.16	4.03	5.10	4.38
\$ CHG W/O BLDG, REORG BLDG AID	51,234	611,959	419,129	411,486	207,522	596,923
% CHG W/O BLDG, REORG BLDG AID	1.53	9.85	9.17	5.24	6.38	5.60

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COUNTY - MADISON

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
<b>2012-13 BASE YEAR AIDS:</b>					
FOUNDATION AID	3,746,202	15,249,534	4,468,989	12,312,941	67,170,487
FULL DAY K CONVERSION	0	0	0	0	668,659
UNIVERSAL PREKINDERGARTEN	78,553	274,186	66,719	0	8,211,729
BOCES + SPECIAL SERVICES	498,943	1,791,375	696,688	1,056,840	1,017,029
HIGH COST EXCESS COST	20,219	272,440	24,972	263,493	390,633
PRIVATE EXCESS COST	38,345	206,926	0	0	192,413
HARDWARE & TECHNOLOGY	8,696	48,271	10,217	38,924	816,758
SOFTWARE, LIBRARY, TEXTBOOK	32,994	188,836	40,011	170,069	10,634,454
TRANSPORTATION INCL SUMMER	470,447	2,027,966	820,144	2,314,266	
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-623,358	-3,367,124	-472,368	-2,873,680	-13,306,214
<b>SUBTOTAL</b>	<b>4,271,041</b>	<b>16,692,410</b>	<b>5,655,372</b>	<b>13,282,833</b>	<b>75,803,678</b>
BUILDING + BLDG REORG INCENT	783,450	3,439,771	1,309,012	3,157,002	15,186,803
<b>TOTAL</b>	<b>5,054,491</b>	<b>20,132,181</b>	<b>6,964,384</b>	<b>16,439,835</b>	<b>90,990,481</b>
<b>2013-14 ESTIMATED AIDS:</b>					
FOUNDATION AID	3,757,440	15,295,282	4,482,395	12,349,879	67,371,993
FULL DAY K CONVERSION	0	0	0	0	680,762
UNIVERSAL PREKINDERGARTEN	81,520	274,186	69,466	0	8,808,125
BOCES + SPECIAL SERVICES	530,205	2,034,049	786,998	1,261,654	1,072,578
HIGH COST EXCESS COST	32,880	294,799	32,444	0	409,183
PRIVATE EXCESS COST	40,182	228,339	0	0	186,002
HARDWARE & TECHNOLOGY	8,739	46,519	9,888	37,400	846,777
SOFTWARE, LIBRARY, TEXTBOOK	37,450	192,439	39,056	169,105	
TRANSPORTATION INCL SUMMER	506,599	1,952,109	887,929	2,422,837	10,833,748
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMIN. ADJMT (SA1213)	-623,358	-3,367,124	-472,368	-2,873,680	-13,306,214
GEA RESTORATION	244,836	929,231	190,944	741,307	3,295,161
GAP ELIMINATION ADJUSTMENT	-378,522	-2,437,893	-281,424	-2,132,373	-9,311,073
<b>SUBTOTAL</b>	<b>4,616,493</b>	<b>17,879,829</b>	<b>6,026,752</b>	<b>14,341,323</b>	<b>81,064,672</b>
BUILDING + BLDG REORG INCENT	780,949	3,439,776	1,309,471	3,221,904	15,055,356
<b>TOTAL</b>	<b>5,397,442</b>	<b>21,319,605</b>	<b>7,336,223</b>	<b>17,563,227</b>	<b>96,120,028</b>
\$ CHG 13-14 MINUS 12-13	342,951	1,187,424	371,839	1,123,392	5,129,547
% CHG TOTAL AID	6.79	5.90	5.34	6.83	
\$ CHG W/O BLDG, REORG BLDG AID	345,452	1,187,419	371,380	1,058,690	5,260,994
% CHG W/O BLDG, REORG BLDG AID	8.09	7.11	6.57	7.97	

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COUNTY - MONROE		2013-14 STATE AID PROJECTIONS			RUN NO. SA131-4
<b>PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>					
DISTRICT CODE	260101	260401	260501	260801	260803
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT
<b>2012-13 BASE YEAR AIDS:</b>					
FOUNDATION AID	6,063,852	20,842,684	55,624,295	13,382,724	14,083,056
FULL DAY K CONVERSION	0	1,517,070	0	0	75,600
UNIVERSAL PREKINDERGARTEN	0	0	1,146,279	2,335,307	1,993,722
BOCES + SPECIAL SERVICES	1,548,159	3,676,123	5,671,989	2,387,925	1,069,653
HIGH COST EXCESS COST	560,408	1,657,113	32,690	356,943	393,904
PRIVATE EXCESS COST	228,887	565,082	947,719	326,905	245,385
HARDWARE & TECHNOLOGY	89,886	88,391	222,231	67,010	72,337
SOFTWARE, LIBRARY, TEXTBOOK	353,442	385,682	947,268	284,342	275,856
TRANSPORTATION INCL SUMMER	1,792,307	4,302,982	10,737,594	2,891,481	1,431,756
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,171,351	-5,305,231	-12,936,396	-3,114,757	-2,939,118
<b>SUBTOTAL</b>	<b>8,465,590</b>	<b>27,729,896</b>	<b>62,393,669</b>	<b>16,817,880</b>	<b>9,577,123</b>
BUILDING + BLDG REORG INCENT	2,826,494	4,326,505	12,255,992	7,335,859	5,513,447
<b>TOTAL</b>	<b>11,292,084</b>	<b>32,056,401</b>	<b>74,649,661</b>	<b>24,153,739</b>	<b>14,008,523</b>
<b>2013-14 ESTIMATED AIDS:</b>					
FOUNDATION AID	6,082,043	20,905,212	55,791,167	13,422,872	14,125,305
FULL DAY K CONVERSION	0	0	0	0	75,937
UNIVERSAL PREKINDERGARTEN	0	0	1,157,225	2,347,796	1,810,368
BOCES + SPECIAL SERVICES	1,717,409	3,742,957	5,489,086	2,347,796	1,711,651
HIGH COST EXCESS COST	761,892	1,300,747	0	705,330	587,469
PRIVATE EXCESS COST	222,236	564,998	1,077,949	379,523	244,186
HARDWARE & TECHNOLOGY	88,929	84,959	210,196	65,719	71,137
SOFTWARE, LIBRARY, TEXTBOOK	351,430	377,732	959,036	279,887	312,667
TRANSPORTATION INCL SUMMER	1,897,224	4,295,094	11,213,371	3,671,637	1,545,998
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,171,351	-5,305,231	-12,936,396	-3,114,757	-2,939,118
GEA RESTORATION	234,883	696,146	2,021,082	532,978	431,112
GAP ELIMINATION ADJUSTMENT	-1,936,968	-4,609,082	-10,915,314	-2,581,779	-2,508,006
<b>SUBTOTAL</b>	<b>9,184,195</b>	<b>27,817,320</b>	<b>64,982,716</b>	<b>18,227,282</b>	<b>-1,637,541</b>
BUILDING + BLDG REORG INCENT	2,795,684	4,510,022	12,200,777	7,312,702	2,346,206
<b>TOTAL</b>	<b>11,979,879</b>	<b>32,327,342</b>	<b>77,183,493</b>	<b>25,639,984</b>	<b>4,303,822</b>
\$ CHG 13-14 MINUS 12-13	687,795	270,941	2,533,832	1,686,245	664,735
% CHG TOTAL AID	6.09	0.85	3.39	6.98	3.15
\$ CHG W/O BLDG, REORG BLDG AID	718,605	87,424	2,589,047	1,709,402	831,976
% CHG W/O BLDG, REORG BLDG AID	8.49	0.32	4.15	10.16	5.35

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COUNTY - MONROE

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	19,204,916	19,622,787	12,624,547	21,869,867	6,064,292	8,339,285
FULL DAY K CONVERSION	0	0	1,080,863	144,867	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	155,518	0
BOCES + SPECIAL SERVICES	2,631,889	3,032,327	2,513,104	2,528,565	907,560	2,237,160
HIGH COST EXCESS COST	366,221	983,219	444,081	1,785,296	304,877	746,263
PRIVATE EXCESS COST	265,831	272,107	203,170	388,976	82,686	154,616
HARDWARE & TECHNOLOGY	72,487	82,766	94,588	112,109	20,024	98,064
SOFTWARE, LIBRARY, TEXTBOOK	312,512	360,586	415,731	253,118	35,973	522,664
TRANSPORTATION INCL SUMMER	3,197,491	3,688,061	2,869,729	4,394,372	602,143	3,092,729
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,364,518	-4,168,941	-3,214,959	-6,492,576	-1,602,437	-3,009,800
SUBTOTAL	21,693,829	24,163,856	17,030,854	25,285,194	6,895,957	12,181,981
BUILDING + BLDG REORG INCENT	6,237,546	5,858,477	5,977,864	4,450,568	2,415,323	5,094,575
TOTAL	27,931,375	30,022,333	23,008,718	29,735,762	9,311,280	17,270,556
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	19,262,530	19,681,655	12,662,420	21,935,476	6,082,484	8,364,302
FULL DAY K CONVERSION	0	0	0	0	156,349	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	725,172	0
BOCES + SPECIAL SERVICES	2,437,742	3,404,882	2,361,244	2,949,866	2,385,324	0
HIGH COST EXCESS COST	1,104,108	1,243,868	580,011	1,893,457	740,385	739,326
PRIVATE EXCESS COST	402,653	265,135	210,804	376,127	194,855	164,305
HARDWARE & TECHNOLOGY	68,590	83,701	91,329	106,597	19,431	93,702
SOFTWARE, LIBRARY, TEXTBOOK	316,929	367,866	415,858	536,087	92,318	525,440
TRANSPORTATION INCL SUMMER	3,340,374	3,940,037	3,106,530	4,737,803	613,904	3,013,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,364,518	-4,168,941	-3,214,959	-6,492,576	-1,602,437	-3,009,800
GEA RESTORATION	1,048,968	996,664	358,670	518,437	192,250	218,526
GAP ELIMINATION ADJUSTMENT	-3,315,550	-3,172,277	-2,856,289	-5,974,139	-1,410,187	-2,791,274
SUBTOTAL	23,617,376	26,101,811	16,571,907	26,561,274	7,540,032	12,494,126
BUILDING + BLDG REORG INCENT	6,167,862	5,792,061	5,480,995	4,277,971	2,753,788	4,856,275
TOTAL	29,785,238	31,893,872	22,052,902	30,839,245	10,293,820	17,350,401
\$ CHG 13-14 MINUS 12-13	1,853,863	1,871,539	-955,816	1,103,483	982,540	73,845
% CHG TOTAL AID	6.64	6.23	-4.15	3.71	10.55	0.43
\$ CHG W/O BLDG, REORG BLDG AID	1,923,547	1,937,955	-458,947	1,276,080	644,075	312,145
% CHG W/O BLDG, REORG BLDG AID	8.87	8.02	-2.69	5.05	9.34	2.56

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COUNTY - MONROE		2013-14 STATE AID PROJECTIONS					RUN NO. SA131-4	
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	261501	261600	261701	261801	261901	262001		
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL		
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	20,757,370	354,015,457	18,636,693	25,851,506	26,837,598	3,985,162		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	10,792,910	554,778	358,138	342,900	0		
BOCES + SPECIAL SERVICES	2,499,474	11,965,058	3,120,285	2,016,870	3,762,849	512,731		
HIGH COST EXCESS COST	1,102,590	5,267,091	917,762	1,179,657	1,131,501	0		
PRIVATE EXCESS COST	383,991	10,155,465	235,764	372,319	539,323	123,455		
HARDWARE & TECHNOLOGY	77,938	749,056	77,219	75,045	153,513	5,447		
SOFTWARE, LIBRARY, TEXTBOOK	340,737	2,757,404	464,605	312,254	770,623	52,958		
TRANSPORTATION INCL SUMMER	4,911,566	49,308,656	4,633,847	4,703,049	6,119,844	647,481		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	9,048,156	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	181,923		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-4,945,098	-17,644,274	-5,277,095	-6,032,988	-8,246,238	-1,140,421		
SUBTOTAL	25,128,568	436,416,979	23,363,858	28,835,150	31,412,913	4,361,736		
BUILDING + BLDG REORG INCENT	10,032,391	23,639,027	23,411,575	4,419,987	6,446,856	1,039,985		
TOTAL	35,160,959	460,056,006	25,775,433	33,255,137	37,859,769	5,407,721		
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	20,819,642	358,178,678	18,692,603	25,929,060	26,918,110	3,997,117		
FULL DAY K CONVERSION	0	0	0	0	2,185,346	0		
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0		
BOCES + SPECIAL SERVICES	2,467,175	12,371,141	3,082,349	2,031,660	4,898,602	771,840		
HIGH COST EXCESS COST	1,389,427	5,395,783	1,242,353	1,360,947	1,316,704	50,032		
PRIVATE EXCESS COST	369,461	10,135,833	267,986	372,747	647,573	127,115		
HARDWARE & TECHNOLOGY	74,037	722,940	74,639	72,760	149,613	10,990		
SOFTWARE, LIBRARY, TEXTBOOK	332,879	2,797,313	457,797	304,782	761,025	56,456		
TRANSPORTATION INCL SUMMER	4,912,187	50,254,300	4,778,165	5,034,030	6,342,828	655,121		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	10,902,762	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	181,923		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1213)	-4,945,098	-17,644,274	-5,277,095	-6,032,988	-8,246,238	-1,140,421		
GEA RESTORATION	1,163,693	7,587,037	1,468,438	1,439,833	872,940	301,748		
GAP ELIMINATION ADJUSTMENT	-3,781,405	-10,057,237	-3,808,657	-4,593,155	-7,373,298	-838,673		
SUBTOTAL	26,579,403	451,518,987	25,342,274	30,872,158	36,193,403	5,011,921		
BUILDING + BLDG REORG INCENT	7,686,437	33,089,571	2,905,165	4,541,809	6,388,707	1,011,443		
TOTAL	34,265,840	484,608,558	28,247,439	35,413,967	42,582,110	6,023,364		
\$ CHG 13-14 MINUS 12-13	-895,119	24,552,552	2,472,006	2,158,830	4,722,341	615,643		
% CHG TOTAL AID	-2.55	5.34	9.59	6.49	12.47	11.38		
\$ CHG W/O BLDG, REORG BLDG AID	1,450,835	15,102,008	1,978,416	2,037,008	4,780,490	643,185		
% CHG W/O BLDG, REORG BLDG AID	5.77	3.46	8.47	7.06	15.22	14.72		

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COUNTY - MONROE	2013-14 STATE AID PROJECTIONS					
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	COUNTY TOTALS					
DISTRICT NAME						
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	655,795,637					
FULL DAY K CONVERSION	2,742,800					
UNIVERSAL PREKINDERGARTEN	13,948,374					
BOCES + SPECIAL SERVICES	54,079,443					
HIGH COST EXCESS COST	17,667,562					
PRIVATE EXCESS COST	15,635,525					
HARDWARE & TECHNOLOGY	2,205,380					
SOFTWARE, LIBRARY, TEXTBOOK	9,362,568					
TRANSPORTATION INCL SUMMER	110,937,237					
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL	9,048,156					
ACADEMIC ENHANCEMENT						
HIGH TAX AID	507,244					
SUPPLEMENTAL PUB EXCESS COST						
GAP ELIMINATION ADJUSTMENT	-94,710,995					
Subtotal	797,218,931					
BUILDING + BLDG REORG INCENT	114,812,871					
TOTAL	912,031,802					
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	660,864,190					
FULL DAY K CONVERSION	2,189,246					
UNIVERSAL PREKINDERGARTEN	13,987,387					
BOCES + SPECIAL SERVICES	56,377,761					
HIGH COST EXCESS COST	20,883,495					
PRIVATE EXCESS COST	16,150,058					
HARDWARE & TECHNOLOGY	2,132,968					
SOFTWARE, LIBRARY, TEXTBOOK	9,457,462					
TRANSPORTATION INCL SUMMER	114,953,562					
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL	10,902,762					
ACADEMIC ENHANCEMENT						
HIGH TAX AID	1,661,950					
SUPPLEMENTAL PUB EXCESS COST						
GAP ELIMIN. ADJMT (SA1213)	-94,710,995					
GEA RESTORATION	20,550,161					
GAP ELIMINATION ADJUSTMENT	-74,160,834					
Subtotal	839,400,107					
BUILDING + BLDG REORG INCENT	121,421,304					
TOTAL	956,821,411					
\$ CHG 13-14 MINUS 12-13	44,789,609					
% CHG TOTAL AID						
\$ CHG W/O BLDG, REORG BLDG AID	38,181,176					
% CHG W/O BLDG, REORG BLDG AID						

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COUNTY - MONTGOMERY	2013-14 STATE AID PROJECTIONS					
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY TOTALS
DISTRICT NAME	AMSTERDAH	CANAJOHARIE	FONDA FULTDNYI	FORT PLAIN	ST JOHNSVILLE	
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	24,454,420	7,670,032	10,487,232	8,513,575	4,342,818	55,468,077
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	478,403	117,526	117,056	98,621	42,887	854,493
BOCES + SPECIAL SERVICES	1,465,548	855,893	1,014,508	563,952	319,341	4,218,742
HIGH COST EXCESS COST	342,890	188,782	141,797	214,183	86,221	973,873
PRIVATE EXCESS COST	247,719	0	42,626	165,442	5,846	461,633
HARDWARE & TECHNOLOGY	72,844	19,119	24,930	17,567	8,702	143,162
SOFTWARE, LIBRARY, TEXTBOOK	302,188	80,413	114,070	67,888	37,132	601,691
TRANSPORTATION INCL SUMMER	3,536,397	846,367	1,570,644	836,114	345,053	7,134,575
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	-2,550,159	-917,028	-2,400,161	-803,409	-476,838	-7,147,595
GAP ELIMINATION ADJUSTMENT	28,349,750	8,861,104	11,112,702	9,673,933	4,711,162	62,708,621
Subtotal	5,048,764	2,314,571	1,996,390	2,175,280	1,088,215	12,623,220
BUILDING + BLDG REORG INCENT	33,398,514	11,175,675	13,109,092	11,849,213	5,799,377	75,331,871
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	4,355,846	55,634,479
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	46,502	865,063
BOCES + SPECIAL SERVICES	1,492,241	811,820	1,017,343	610,879	373,537	4,306,430
HIGH COST EXCESS COST	658,800	316,053	236,239	221,796	74,830	1,507,718
PRIVATE EXCESS COST	272,863	0	31,467	179,195	29,091	512,616
HARDWARE & TECHNOLOGY	73,332	17,866	24,588	17,346	8,313	141,645
SOFTWARE, LIBRARY, TEXTBOOK	307,645	76,000	111,903	67,448	36,284	599,280
TRANSPORTATION INCL SUMMER	3,613,742	1,135,814	1,778,892	829,063	281,629	7,639,140
OPERATING REORG INCENTIVE	0	0	0	0	793,940	793,940
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	344,565	0	344,565
SUPPLEMENTAL PUB EXCESS COST	-2,550,159	-917,028	-2,400,161	-803,409	-476,838	-7,147,595
GAP ELIMIN. ADJMT (SA1213)	-1,096,568	324,689	627,684	345,465	205,040	2,599,446
GEA RESTORATION	-1,453,291	-592,339	-1,772,177	-457,944	-271,798	-4,548,149
GAP ELIMINATION ADJUSTMENT	29,971,218	9,277,321	12,065,379	10,451,435	5,728,374	67,796,727
Subtotal	8,664,633	2,289,165	2,021,467	2,152,466	2,255,096	16,085,827
BUILDING + BLDG REORG INCENT	38,635,851	11,866,486	14,086,846	12,609,901	6,683,470	83,882,554
\$ CHG 13-14 MINUS 12-13	5,237,337	690,811	977,754	760,688	884,093	8,550,683
% CHG TOTAL AID	15.68	6.18	7.46	6.42	15.24	
\$ CHG W/O BLDG, REORG BLDG AID	1,621,468	716,217	952,677	780,502	1,017,212	5,088,076
% CHG W/O BLDG, REORG BLDG AID	5.72	8.08	8.57	8.07	21.59	

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2013-14 STATE AID PROJECTIONS											
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	280100	280201	280202	280203	280204	280204	280205				
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVI TOWN					
2012-13 BASE YEAR AIOS:											
FOUNDATION AID	6,209,653	67,116,763	26,280,962	26,093,194	8,934,437	36,615,189					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	214,909	1,869,697	0	0	178,200	374,934					
BOCES + SPECIAL SERVICES	410,768	3,448,296	2,444,897	3,180,539	529,012	1,720,344					
HIGH COST EXCESS COST	762	4,912,725	1,365,384	1,328,434	293,701	1,434,109					
PRIVATE EXCESS COST	233,733	882,980	442,225	182,397	107,709	449,004					
HARDWARE & TECHNOLOGY	0	139,591	97,072	69,866	25,107	96,840					
SOFTWARE, LIBRARY, TEXTBOOK	310,578	561,351	638,579	618,230	177,820	625,233					
TRANSPORTATION INCL SUMMER	664,180	6,643,095	2,925,265	4,519,432	638,388	3,330,676					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	3,917,070	572,083	0	0	0					
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0					
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322					
GAP ELIMINATION ADJUSTMENT	-1,373,987	-5,322,876	-5,932,997	-5,097,168	-1,523,407	-5,322,940					
SUBTOTAL	6,987,931	88,659,709	30,589,174	37,306,859	10,313,533	43,937,806					
BUILDING + BLDG REORG INCENT	307,747	3,277,874	2,082,526	1,862,006	187,912	4,201,625					
TOTAL	7,295,678	91,937,583	32,675,700	36,168,865	11,101,445	48,139,431					
2013-14 ESTIMATED AIOS:											
FOUNDATION AID	6,228,281	67,318,113	26,359,804	26,171,473	8,961,240	36,725,034					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934					
BOCES + SPECIAL SERVICES	481,982	3,551,928	2,564,519	3,478,703	664,439	2,272,733					
HIGH COST EXCESS COST	124,317	5,260,450	1,140,066	1,742,601	414,112	1,374,053					
PRIVATE EXCESS COST	301,578	1,246,207	430,973	249,539	109,337	527,485					
HARDWARE & TECHNOLOGY	18,153	148,071	99,287	84,684	30,204	109,120					
SOFTWARE, LIBRARY, TEXTBOOK	315,880	668,439	630,313	614,537	180,580	615,081					
TRANSPORTATION INCL SUMMER	1,329,473	5,770,152	3,024,958	5,514,571	734,977	3,754,009					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	3,596,714	429,062	0	0	0					
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0					
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322					
GAP ELIMIN. ADJMT (SA1213)	-1,373,987	-5,322,876	-5,932,997	-5,097,168	-1,523,407	-5,322,940					
GEA RESTORATION	115,908	2,265,288	669,360	339,224	117,041	542,510					
GAP ELIMINATION ADJUSTMENT	-1,258,079	-3,057,588	-5,263,637	-4,757,944	-1,406,366	-4,780,430					
SUBTOTAL	8,075,067	91,797,639	31,171,049	36,510,099	10,819,289	45,586,436					
BUILDING + BLDG REORG INCENT	327,737	3,442,454	2,127,520	1,522,552	1,058,284	3,491,748					
TOTAL	8,402,804	95,240,093	33,298,569	38,032,651	11,877,573	53,078,184					
\$ CHG 13-14 MINUS 12-13	1,107,126	3,302,510	622,869	1,863,786	776,128	4,938,753					
% CHG TOTAL AID	15.18	3.59	1.91	5.15	6.99	10.26					
\$ CHG W/O BLDG, REORG BLDG AID	1,087,136	3,137,930	581,875	2,203,240	505,756	1,648,630					
% CHG W/O BLDG, REORG BLDG AID	15.56	3.54	1.90	6.42	4.90	3.75					

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2013-14 STATE AID PROJECTIONS											
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	280206	280207	280208	280209	280210	280211					
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE					
2012-13 BASE YEAR AIOS:											
FOUNDATION AID	7,123,873	2,664,878	30,369,461	43,706,103	16,742,261	13,213,733					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	0	48,600	978,237	1,080,418	2,383,864	962,359					
BOCES + SPECIAL SERVICES	376,825	415,060	984,318	1,103,034	1,457,576	667,781					
HIGH COST EXCESS COST	290,961	14,509	902,705	752,377	655,244	14,070					
PRIVATE EXCESS COST	172,211	59,258	108,005	92,186	62,487	37,295					
HARDWARE & TECHNOLOGY	5,409	9,109	53,978	562,620	460,092	493,889					
SOFTWARE, LIBRARY, TEXTBOOK	230,553	95,690	251,457	3,513,028	2,984,667	1,370,128					
TRANSPORTATION INCL SUMMER	832,686	317,404	2,395,888	0	0	0					
OPERATING REORG INCENTIVE	0	0	1,408,160	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230					
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0					
GAP ELIMINATION ADJUSTMENT	-1,471,133	-654,868	-3,290,236	-7,778,250	-3,202,815	-2,993,718					
SUBTOTAL	8,285,823	3,382,793	37,026,252	49,073,312	23,151,535	15,924,767					
BUILDING + BLDG REORG INCENT	2,327,116	549,805	14,347,488	53,592,330	1,940,372	1,212,127					
TOTAL	10,612,939	3,932,598	51,373,740	52,667,642	24,091,907	17,136,894					
2013-14 ESTIMATED AIOS:											
FOUNDATION AID	7,145,244	2,672,872	30,460,569	43,837,221	16,792,487	13,253,374					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	1,481,729	1,076,497					
BOCES + SPECIAL SERVICES	813,981	484,260	980,419	2,313,689	675,327	681,490					
HIGH COST EXCESS COST	365,521	45,580	1,194,646	2,452,160	627,686	176,383					
PRIVATE EXCESS COST	231,533	70,215	206,012	766,090	69,847	46,075					
HARDWARE & TECHNOLOGY	32,880	13,038	55,740	98,845	69,847	48,905					
SOFTWARE, LIBRARY, TEXTBOOK	224,236	95,325	278,813	565,926	453,441	483,903					
TRANSPORTATION INCL SUMMER	1,013,062	397,371	2,992,458	3,939,378	2,982,978	1,647,903					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	998,575	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230					
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0					
GAP ELIMIN. ADJMT (SA1213)	-1,471,133	-654,868	-3,290,236	-7,778,250	-3,202,815	-2,993,718					
GEA RESTORATION	101,844	100,000	733,293	1,035,055	290,278	198,883					
GAP ELIMINATION ADJUSTMENT	-1,369,289	-554,868	-2,556,943	-6,743,195	-2,912,537	-2,794,835					
SUBTOTAL	9,181,606	3,687,346	39,516,089	51,968,464	22,533,250	16,601,022					
BUILDING + BLDG REORG INCENT	1,217,600	549,803	12,230,292	3,696,613	2,155,721	1,311,497					
TOTAL	10,399,206	4,237,149	51,746,381	55,665,077	24,688,971	17,912,519					
\$ CHG 13-14 MINUS 12-13	-213,733	304,551	372,641	2,997,435	597,064	775,625					
% CHG TOTAL AID	-2.01	7.74	0.73	5.69	2.48	4.53					
\$ CHG W/O BLDG, REORG BLDG AID	895,783	304,553	2,489,837	2,895,152	381,715	676,255					
% CHG W/O BLDG, REORG BLDG AID	10.81	9.00	6.72	5.90	1.72	4.25					

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COUNTY - NASSAU

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	HEWLETT	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	WOODHUE	LAURENCE	ELMONT	FRANKLIN	SQUARE
2012-13 BASE YEAR AIDS:							
FOUNDATION AID	6,327,334	7,799,150	0	3,796,223	6,119,750	16,439,988	5,295,381
FULL DAY K CONVERSION	0	0	0	332,286	589,300	564,510	0
UNIVERSAL PREKINDERGARTEN	0	0	0	615,891	292,363	935,193	214,235
BOCES + SPECIAL SERVICES	452,163	262,465	166,315	17,999	239,892	202,989	275,056
HIGH COST EXCESS COST	166,421	17,999	155,203	84,139	58,753	211,948	38,868
PRIVATE EXCESS COST	155,622	24,604	0	6,336	0	47,460	19,914
HARDWARE & TECHNOLOGY	13,920	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	152,575	189,731	362,909	499,028	328,582	158,148	0
TRANSPORTATION INCL SUMMER	1,074,147	567,652	1,405,824	1,033,219	1,322,137	192,179	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249	0
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,120,289	-1,144,723	-1,308,229	-1,564,286	-3,075,624	-963,181	0
Subtotal	7,830,951	8,623,016	5,766,585	7,531,178	18,D/5,665	5,783,849	0
BUILDING + BLDG REORG INCENT	178,783	99,981	1,039,479	246,210	1,146,318	543,140	0
Total	8,009,734	8,722,997	6,806,064	7,777,388	19,221,983	6,326,989	0
2013-14 ESTIMATED AIDS:							
FOUNDATION AID	6,346,316	7,822,547	3,807,611	6,138,109	16,489,3D7	5,311,267	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0	0
BOCES + SPECIAL SERVICES	522,366	311,240	668,287	294,536	1,037,111	251,887	0
HIGH COST EXCESS COST	392,204	95,753	143,132	214,592	773,549	295,555	0
PRIVATE EXCESS COST	148,946	165,236	230,343	42,392	207,208	48,473	0
HARDWARE & TECHNOLOGY	18,329	28,814	18,728	0	54,102	22,968	0
SOFTWARE, LIBRARY, TEXTBOOK	184,317	194,388	363,518	511,326	329,195	158,811	0
TRANSPORTATION INCL SUMMER	1,081,003	677,103	1,592,966	1,775,291	1,517,872	279,455	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249	0
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,120,289	-1,144,723	-1,308,229	-1,564,286	-3,075,624	-963,181	0
GEA RESTORATION	100,900	120,831	100,000	100,000	355,041	100,000	0
GAP ELIMINATION ADJUSTMENT	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181	0
Subtotal	8,282,950	9,093,388	6,182,469	8,364,419	19,623,347	6,058,484	0
BUILDING + BLDG REORG INCENT	756,133	128,632	1,351,516	170,399	1,254,600	565,269	0
Total	9,039,083	9,222,020	7,533,985	8,534,818	20,907,947	6,623,753	0
\$ CHG 13-14 MINUS 12-13	1,029,349	499,023	727,921	757,430	1,685,964	296,764	0
% CHG TOTAL AID	12.85	5.72	10.70	9.74	8.77	4.69	0
\$ CHG W/O BLDG, REORG BLDG AID	451,999	470,372	415,884	833,241	1,577,682	274,475	0
% CHG W/O BLDG, REORG BLDG AID	5.77	5.45	7.21	11.06	8.73	4.75	0

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBRIDGE	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	3,700,043	3,860,749	5,955,526	5,134,983	2,933,246	10,550,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	392,068	375,215	784,802	1,425,401	254,126	814,122
HIGH COST EXCESS COST	108,052	113,832	107,813	170,901	42,679	364,561
PRIVATE EXCESS COST	194,656	45,019	39,153	87,984	25,688	489,303
HARDWARE & TECHNOLOGY	0	11,647	18,333	13,551	12,836	38,036
SOFTWARE, LIBRARY, TEXTBOOK	384,307	117,029	245,870	350,647	143,447	293,473
TRANSPORTATION INCL SUMMER	196,790	186,212	432,059	886,289	162,384	912,712
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-1,069,644	-728,934	-1,333,222	-1,646,009	-676,169	-2,128,237
Subtotal	4,220,597	4,556,331	6,646,215	6,800,382	3,059,813	12,229,726
BUILDING + BLDG REORG INCENT	455,443	1,220,228	599,579	787,753	139,917	1,448,676
Total	4,676,400	5,776,559	7,245,794	7,588,135	3,199,730	13,678,402
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	3,711,143	3,872,331	5,973,392	5,150,387	2,942,045	10,582,359
FULL DAY K CONVERSION	0	0	0	0	0	650,513
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	523,595	396,281	867,221	1,647,294	265,687	947,987
HIGH COST EXCESS COST	208,124	128,086	252,238	166,975	93,570	459,482
PRIVATE EXCESS COST	190,641	63,434	37,880	86,279	26,224	483,489
HARDWARE & TECHNOLOGY	0	12,980	23,057	25,521	17,465	44,968
SOFTWARE, LIBRARY, TEXTBOOK	380,549	115,772	241,238	349,379	142,066	279,919
TRANSPORTATION INCL SUMMER	206,484	220,490	511,213	1,220,356	249,291	1,055,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN. ADJMT (SA1213)	-1,069,644	-728,934	-1,333,222	-1,646,009	-676,169	-2,128,237
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	178,482
GAP ELIMINATION ADJUSTMENT	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,765
Subtotal	4,565,567	4,756,002	7,068,908	7,476,817	3,321,755	13,446,176
BUILDING + BLDG REORG INCENT	454,843	1,227,001	661,529	682,854	132,019	1,403,715
Total	5,020,410	5,983,003	7,730,437	8,162,671	3,453,774	14,849,891
\$ CHG 13-14 MINUS 12-13	344,010	206,444	484,643	574,536	254,044	1,171,489
% CHG TOTAL AID	7.36	3.57	6.69	7.57	7.94	8.56
\$ CHG W/O BLDG, REORG BLDG AID	344,610	199,671	422,693	676,435	261,942	1,216,450
% CHG W/O BLDG, REORG BLDG AID	8.16	4.38	6.36	9.95	8.56	9.95

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COUNTY - NASSAU				2013-14 STATE AID PROJECTIONS					RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	280224	V STR TWENTY-F	280225	MERRICK	280226	ISLAND TREES	280227	WEST HEMPSTEAD	280229	NORTH MERRICK	280230					
DISTRICT NAME																
2012-13 BASE YEAR AIDS:																
FOUNDATION AID	3,590,502		3,918,551		10,658,991		5,303,037		4,909,757		4,281,449					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PREKINDERGARTEN	0		0		0		0		0		0					
BOCES + SPECIAL SERVICES	390,810		824,570		666,674		487,093		311,984		611,108					
HIGH COST EXCESS COST	172,749		102,772		343,136		325,518		19,095		127,799					
PRIVATE EXCESS COST	85,318		46,948		175,831		178,374		19,335		37,404					
HARDWARE & TECHNOLOGY	0		12,552		27,929		15,274		20,983		11,529					
SOFTWARE, LIBRARY, TEXTBOOK	89,660		107,304		205,046		260,352		110,117		122,377					
TRANSPORTATION INCL SUMMER	235,257		414,599		853,939		2,267,600		195,832		263,806					
OPERATING REORG INCENTIVE	0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0					
ACADEMIC ENHANCEMENT	0		0		0		0		0		0					
HIGH TAX AID	1,074,876		193,215		1,342,564		520,201		620,873		358,885					
SUPPLEMENTAL PUB EXCESS COST	0		0		366		0		7,831		0					
GAP ELIMINATION ADJUSTMENT	-961,994		-1,088,442		-2,074,168		-1,621,964		-844,186		-838,490					
SUBTOTAL	4,677,178		4,532,469		12,200,308		7,737,385		5,371,321		4,975,627					
BUILDING + BLDG REORG INCENT	120,745		473,187		1,342,899		18,562		139,674		395,600					
TOTAL	4,797,923		5,005,656		13,543,207		7,756,247		5,510,995		5,371,227					
2013-14 ESTIMATED AIDS:																
FOUNDATION AID	3,601,273		3,930,306		10,690,967		5,318,946		4,924,486		4,294,293					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PREKINDERGARTEN	0		0		0		0		0		0					
BOCES + SPECIAL SERVICES	402,808		768,623		851,511		574,086		409,156		640,049					
HIGH COST EXCESS COST	202,269		193,731		566,873		423,234		137,131		155,070					
PRIVATE EXCESS COST	146,515		32,409		197,020		172,399		21,430		38,312					
HARDWARE & TECHNOLOGY	18,499		14,592		31,377		20,928		19,400		14,365					
SOFTWARE, LIBRARY, TEXTBOOK	106,979		123,596		199,268		258,395		103,078		124,822					
TRANSPORTATION INCL SUMMER	266,384		497,309		1,001,247		2,070,065		229,056		247,628					
OPERATING REORG INCENTIVE	0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0					
ACADEMIC ENHANCEMENT	0		0		0		0		0		0					
HIGH TAX AID	1,099,857		193,215		1,342,564		520,201		620,873		358,885					
SUPPLEMENTAL PUB EXCESS COST	0		0		366		0		7,831		0					
GAP ELIMIN. ADJMT (SA1213)	-961,994		-1,088,442		-2,074,168		-1,621,964		-844,186		-838,490					
GEA RESTORATION	100,000		100,000		159,310		100,000		100,000		100,000					
GAP ELIMINATION ADJUSTMENT	-861,994		-988,442		-1,914,858		-1,521,964		-744,186		-738,490					
SUBTOTAL	4,982,590		4,765,339		12,966,335		7,836,290		5,728,255		5,134,934					
BUILDOIING + BLDG REORG INCENT	471,068		507,319		1,437,723		25,596		154,622		459,196					
TOTAL	5,453,658		5,272,658		14,404,058		7,861,886		5,882,877		5,594,130					
\$ CHG 13-14 MINUS 12-13	655,735		267,002		860,851		105,639		371,882		222,903					
% CHG TOTAL AID	13.67		5.33		6.36		1.36		6.75		4.15					
\$ CHG W/O BLDG, REORG BLDG AID	305,412		232,870		766,027		98,905		356,934		159,307					
% CHG W/O BLDG, REORG BLDG AID	6.53		5.14		6.28		1.28		6.65		3.20					

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	280231	ISLAND PARK	280251	VALLEY STR CHS	280252	SEWANHAKA	280253	BELLMORE-MERRI	280300	LONG BEACH	280401					
DISTRICT NAME											WESTBURY					
2012-13 BASE YEAR AIDS:																
FOUNDATION AID	1,489,254		12,067,433		22,112,791		13,038,621		16,226,882		21,758,424					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PREKINDERGARTEN	0		0		0		0		567,278		1,388,767					
BOCES + SPECIAL SERVICES	374,021		2,299,646		1,244,725		1,826,147		972,507		309,039					
HIGH COST EXCESS COST	20,538		757,978		1,086,055		951,197		25,469		2,010,894					
PRIVATE EXCESS COST	0		643,114		767,100		336,851		211,572		824,033					
HARDWARE & TECHNOLOGY	0		46,884		81,533		57,517		0		58,400					
SOFTWARE, LIBRARY, TEXTBOOK	64,141		399,354		743,766		495,716		379,034		412,091					
TRANSPORTATION INCL SUMMER	114,487		1,469,719		3,058,933		2,850,266		487,968		3,085,918					
OPERATING REORG INCENTIVE	0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0					
ACADEMIC ENHANCEMENT	0		0		0		0		0		0					
HIGH TAX AID	151,277		475,099		889,779		630,887		417,052		2,887,776					
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		0					
GAP ELIMINATION ADJUSTMENT	-396,578		-3,549,736		-5,337,098		-3,868,259		-3,665,371		-3,435,090					
SUBTOTAL	1,817,140		16,609,491		24,647,584		16,318,943		15,622,391		30,301,252					
BUILDING + BLDG REORG INCENT	120,237		1,902,464		898,647		1,077,893		3,560,648		1,995,480					
TOTAL	1,937,377		16,511,955		25,546,231		17,396,836		19,183,039		32,296,732					
2013-14 ESTIMATED AIDS:																
FOUNDATION AID	1,493,721		12,103,635		22,179,129		13,077,736		16,275,562		21,823,699					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PREKINDERGARTEN	0		0		0		0		567,278		1,492,138					
BOCES + SPECIAL SERVICES	328,671		2,001,320		1,384,774		2,064,020		1,322,445		1,627,942					
HIGH COST EXCESS COST	22,420		1,162,796		1,663,543		918,922		189,784		2,341,374					
PRIVATE EXCESS COST	0		646,500		806,848		482,786		204,267		823,993					
HARDWARE & TECHNOLOGY	0		56,254		95,732		69,683		0		69,093					
SOFTWARE, LIBRARY, TEXTBOOK	67,044		399,654		731,595		504,784		371,080		422,099					
TRANSPORTATION INCL SUMMER	128,933		1,975,850		3,846,846		3,294,184		479,306		3,343,448					
OPERATING REORG INCENTIVE	0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0					
ACADEMIC ENHANCEMENT	0		0		0		0		0		0					
HIGH TAX AID	151,277		475,099		889,779		630,887		417,052		3,531,123					
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		0					
GAP ELIMIN. ADJMT (SA1213)	-396,578		-3,549,736		-5,337,098		-3,868,259		-3,665,371		-3,435,090					
GEA RESTORATION	100,000		316,568		470,103		232,751		222,196		986,494					
GAP ELIMINATION ADJUSTMENT	-296,578		-3,233,168		-4,866,995		-3,635,508		-3,443,175		-2,448,596					
SUBTOTAL	1,895,488		15,587,940		26,731,251		17,407,494		16,383,599		33,026,313					
BUILDING + BLDG REORG INCENT	133,092		2,169,481		1,081,463		1,122,801		3,063,251		2,344,752					
TOTAL	2,028,580		17,757,421		27,812,714		18,530,295		19,446,850		35,371,065					
\$ CHG 13-14 MINUS 12-13	91,203		1,245,466		2,266,483		1,133,459		263,811		3,074,333					
% CHG TOTAL AID	4.71		7.54		8.87		6.52		1.38		9.52					
\$ CHG W/O BLDG, REORG BLDG AID	78,348		978,469		2,083,667		1,088,551		761,208		2,725,061					
% CHG W/O BLDG, REORG BLDG AID	4.31		6.70		8.45		6.67		4.87		8.99					

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS									
DISTRICT CODE		280402	280403	280404	280405	280406	280407		
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	MANHASSET	GREAT NECK		
2012-13 BASE YEAR AIDS:									
FOUNDATION AID	1,603,505	2,759,236	4,387,749	2,980,700	2,616,650	5,384,568			
FULL DAY K CONVERSION	0	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324			
BOCES + SPECIAL SERVICES	570,312	660,386	616,261	273,637	409,359	614,991			
HIGH COST EXCESS COST	40,062	36,789	290,328	98,750	309,103	246,484			
PRIVATE EXCESS COST	176,099	125,886	456,989	96,640	105,939	115,389			
HARDWARE & TECHNOLOGY	0	0	0	10,182	0	0			
SOFTWARE, LIBRARY, TEXTBOOK	151,800	276,254	451,240	167,397	311,530	612,334			
TRANSPORTATION INCL SUMMER	109,568	275,602	257,204	219,836	154,998	562,083			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843			
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711			
GAP ELIMINATION ADJUSTMENT	-560,777	-911,832	-1,317,063	-702,235	-861,499	-1,677,944			
Subtotal	2,240,468	3,527,239	6,147,694	3,731,469	3,264,631	6,998,783			
BUILDING + BLDG REORG INCENT	181,629	413,840	883,545	599,185	202,375	36,190			
Total	2,422,097	3,941,079	7,031,239	4,330,654	3,467,006	7,034,973			
2013-14 ESTIMATED AIDS:									
FOUNDATION AID	1,608,315	2,767,513	4,400,912	2,989,642	2,624,499	5,400,721			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324			
BOCES + SPECIAL SERVICES	619,263	705,579	669,213	343,473	408,922	586,480			
HIGH COST EXCESS COST	31,694	60,098	310,479	130,206	301,344	292,320			
PRIVATE EXCESS COST	163,341	113,922	418,682	110,600	113,446	117,303			
HARDWARE & TECHNOLOGY	1,853	0	0	13,857	0	0			
SOFTWARE, LIBRARY, TEXTBOOK	149,945	262,780	450,727	145,504	305,818	616,370			
TRANSPORTATION INCL SUMMER	210,262	442,564	251,860	238,402	159,793	607,283			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843			
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711			
GAP ELIMIN. ADJMT (SA1213)	-560,777	-911,832	-1,317,063	-702,235	-861,499	-1,677,944			
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	102,577			
GAP ELIMINATION ADJUSTMENT	-460,777	-811,832	-1,217,063	-602,235	-761,499	-1,572,367			
Subtotal	2,473,955	3,845,542	6,289,795	3,976,011	3,370,874	7,182,988			
BUILDING + BLDG REORG INCENT	200,856	487,617	898,815	683,407	235,698	193,224			
Total	2,674,851	4,333,159	7,188,610	4,659,418	3,606,572	7,379,212			
\$ CHG 13-14 MINUS 12-13	252,754	392,080	157,371	328,764	139,566	344,239			
% CHG TOTAL AID	10.44	9.95	2.24	7.59	4.03	4.89			
\$ CHG W/O BLDG, REORG BLDG AID	233,527	318,303	142,101	244,542	106,243	187,205			
% CHG W/O BLDG, REORG BLDG AID	10.42	9.02	2.31	6.55	3.25	2.67			

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS									
DISTRICT CODE		280409	280410	280411	280501	280502	280503		
DISTRICT NAME		HERRICKS	HINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY		
2012-13 BASE YEAR AIDS:									
FOUNDATION AID	6,338,355	3,731,784	2,895,485	2,728,278	7,491,424	2,384,921			
FULL DAY K CONVERSION	0	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0			
BOCES + SPECIAL SERVICES	633,098	705,462	420,642	443,228	1,100,921	422,266			
HIGH COST EXCESS COST	120,762	66,475	33,585	129,468	449,692				
PRIVATE EXCESS COST	369,793	101,145	107,931	154,444	453,633	61,952			
HARDWARE & TECHNOLOGY	17,785	0	0	0	0	176			
SOFTWARE, LIBRARY, TEXTBOOK	344,276	293,745	118,438	229,487	557,702	219,123			
TRANSPORTATION INCL SUMMER	699,501	213,851	109,387	154,442	557,993	309,461			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0			
GAP ELIMINATION ADJUSTMENT	-1,834,492	-1,056,357	-804,953	-863,306	-2,306,444	-725,613			
Subtotal	7,262,274	4,492,638	3,113,775	3,208,601	9,002,692	2,839,800			
BUILDING + BLDG REORG INCENT	1,058,528	566,073	361,838	326,394	927,326	177,744			
Total	8,320,802	5,058,711	3,475,613	3,534,995	9,930,018	3,017,544			
2013-14 ESTIMATED AIDS:									
FOUNDATION AID	6,357,370	3,742,979	2,904,171	2,736,462	7,513,898	2,392,075			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0			
BOCES + SPECIAL SERVICES	743,298	694,642	540,387	474,387	1,198,021	607,965			
HIGH COST EXCESS COST	317,533	67,048	59,284	203,167	414,210	53,868			
PRIVATE EXCESS COST	364,816	150,442	134,757	142,635	457,918	57,594			
HARDWARE & TECHNOLOGY	26,813	0	0	0	3,142	0			
SOFTWARE, LIBRARY, TEXTBOOK	336,021	296,595	116,444	248,869	554,802	220,792			
TRANSPORTATION INCL SUMMER	902,578	376,868	136,455	212,133	639,788	311,975			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0			
GAP ELIMIN. ADJMT (SA1213)	-1,834,492	-1,056,357	-804,953	-863,306	-2,306,444	-725,613			
GEA RESTORATION	110,669	100,000	100,000	100,000	138,444	100,000			
GAP ELIMINATION ADJUSTMENT	-1,724,023	-956,357	-704,953	-763,306	-2,168,000	-625,613			
Subtotal	7,898,292	4,808,750	3,420,305	3,486,907	9,311,374	3,182,346			
BUILDING + BLDG REORG INCENT	1,125,924	596,998	380,347	362,068	936,090	215,692			
Total	9,024,126	5,405,748	3,800,652	3,855,975	10,247,464	3,402,038			
\$ CHG 13-14 MINUS 12-13	703,324	347,037	325,039	320,980	317,446	384,494			
% CHG TOTAL AID	8.45	6.86	9.35	9.08	3.20	12.74			
\$ CHG W/O BLDG, REORG BLDG AID	635,928	316,112	306,530	278,306	308,682	346,546			
% CHG W/O BLDG, REORG BLDG AID	8.76	7.04	9.84	8.67	3.43	12.20			

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COUNTY - NASSAU		2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4				
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	280504	280506	280515	280517	280518	280521				
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE				
2012-13 BASE YEAR AIDS:										
FOUNDATION AID	10,534,486	1,597,491	3,109,215	10,796,236	11,431,738	6,057,419				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PREKINDERGARTEN	0	79,415	0	0	0	0				
B0CES + SPECIAL SERVICES	941,175	313,512	517,499	388,063	936,828	962,999				
HIGH COST EXCESS COST	250,370	26,805	223,334	485,020	100,058	186,211				
PRIVATE EXCESS COST	175,993	83,581	45,122	445,577	343,896	151,294				
HARDWARE & TECHNOLOGY	0	0	0	3,284	42,110	16,206				
SOFTWARE, LIBRARY, TEXTBOOK	421,122	168,669	266,668	520,292	286,119	250,136				
TRANSPORTATION INCL SUMMER	1,190,790	184,231	263,823	1,456,096	1,301,273	848,806				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818				
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0				
GAP ELIMINATION ADJUSTMENT	-2,120,489	-508,761	-930,653	-3,065,209	-1,694,578	-1,658,558				
SUBTOTAL	13,017,300	2,068,192	3,755,419	11,967,602	12,200,258	8,682,331				
BUILDING + BLDG REORG INCENT	1,263,621	145,092	245,778	1,132,891	1,291,247	1,780,032				
TOTAL	14,280,921	2,214,284	4,000,197	13,100,493	18,791,505	10,462,363				
2013-14 ESTIMATED AIDS:										
FOUNDATION AID	10,566,089	1,602,283	3,118,542	10,828,624	11,466,033	6,075,591				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0				
B0CES + SPECIAL SERVICES	1,071,635	311,240	524,425	529,549	1,021,799	1,162,924				
HIGH COST EXCESS COST	374,862	20,756	226,444	508,814	100,969	216,661				
PRIVATE EXCESS COST	247,458	80,015	54,857	429,980	343,130	192,962				
HARDWARE & TECHNOLOGY	28,370	0	0	19,346	44,988	23,282				
SOFTWARE, LIBRARY, TEXTBOOK	416,990	176,175	267,843	519,362	278,488	247,339				
TRANSPORTATION INCL SUMMER	1,482,513	193,504	277,455	1,621,066	1,575,630	1,005,468				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818				
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0				
GAP ELIMIN. ADJMT (SA1213)	-2,120,489	-508,761	-930,653	-3,065,209	-1,694,578	-1,658,558				
GEA RESTORATION	136,205	100,000	100,000	187,119	188,721	107,339				
GAP ELIMINATION ADJUSTMENT	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219				
SUBTOTAL	13,827,486	2,178,901	3,896,324	12,519,894	12,783,994	8,238,826				
BUILDING + BLDG REORG INCENT	1,322,511	161,575	233,200	1,135,647	1,723,357	1,834,513				
TOTAL	15,149,997	2,340,476	4,129,524	13,655,541	17,505,351	11,073,339				
\$ CHG 13-14 MINUS 12-13	869,076	126,192	129,327	555,048	717,846	610,976				
% CHG TOTAL AID	6.09	5.70	3.23	4.24	4.28	5.84				
\$ CHG W/O BLDG, REORG BLDG AID	810,186	110,709	143,905	552,292	581,736	556,495				
% CHG W/O BLDG, REORG BLDG AID	6.22	5.35	3.83	4.61	4.10	6.41				

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COUNTY - NASSAU		2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4				
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	280522	280523	COUNTY							
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS							
2012-13 BASE YEAR AIDS:										
FOUNDATION AID	18,174,450	15,241,480	604,584,449							
FULL DAY K CONVERSION	0	0	0							
UNIVERSAL PREKINDERGARTEN	419,194	0	10,439,117							
B0CES + SPECIAL SERVICES	1,151,181	2,953,620	51,883,666							
HIGH COST EXCESS COST	1,133,104	834,658	25,950,117							
PRIVATE EXCESS COST	309,472	500,462	13,460,853							
HARDWARE & TECHNOLOGY	28,967	52,529	1,397,417							
SOFTWARE, LIBRARY, TEXTBOOK	468,598	702,153	18,444,239							
TRANSPORTATION INCL SUMMER	2,429,728	2,723,605	67,827,043							
OPERATING REORG INCENTIVE	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	5,897,313							
ACADEMIC ENHANCEMENT	0	0	2,520,255							
HIGH TAX AID	3,243,907	2,035,976	55,909,712							
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401							
GAP ELIMINATION ADJUSTMENT	-3,420,652	-3,691,438	-119,117,171							
SUBTOTAL	24,337,949	21,353,045	739,784,411							
BUILDING + BLDG REORG INCENT	2,004,811	4,541,135	75,889,045							
TOTAL	26,342,760	25,894,180	815,673,456							
2013-14 ESTIMATED AIDS:										
FOUNDATION AID	18,228,973	15,287,204	606,398,175							
FULL DAY K CONVERSION	0	0	650,513							
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207							
B0CES + SPECIAL SERVICES	1,288,407	3,201,147	56,976,531							
HIGH COST EXCESS COST	1,554,082	1,028,062	32,943,431							
PRIVATE EXCESS COST	308,281	667,486	14,915,887							
HARDWARE & TECHNOLOGY	58,351	74,032	1,771,833							
SOFTWARE, LIBRARY, TEXTBOOK	513,170	683,994	18,594,876							
TRANSPORTATION INCL SUMMER	2,767,499	3,047,443	77,338,774							
OPERATING REORG INCENTIVE	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	5,024,351							
ACADEMIC ENHANCEMENT	0	0	2,520,255							
HIGH TAX AID	3,243,907	2,035,976	58,664,701							
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401							
GAP ELIMIN. ADJMT (SA1213)	-3,420,652	-3,691,438	-119,117,171							
GEA RESTORATION	249,054	263,814	13,634,202							
SUBTOTAL	25,210,266	22,597,720	781,668,966							
BUILDING + BLDG REORG INCENT	2,015,028	4,958,384	79,605,646							
TOTAL	27,225,294	27,556,104	861,274,612							
\$ CHG 13-14 MINUS 12-13	882,534	1,661,924	45,601,156							
% CHG TOTAL AID	3.35	6.42								
\$ CHG W/O BLDG, REORG BLDG AID	872,317	1,244,675	41,884,555							
% CHG W/O BLDG, REORG BLDG AID	3.58	5.83								

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COUNTY - NYC BOROS		2013-14 STATE AID PROJECTIONS					RUN NO. SA131-4
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2012-13 BASE YEAR AIDS:							
FOUNDATION AID		6,234,285,191	0	0	0	0	0
FULL DAY K CONVERSION		0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN		220,053,501	0	0	0	0	0
BOCES + SPECIAL SERVICES		150,713,358	0	0	0	0	0
HIGH COST EXCESS COST		226,517,396	0	0	0	0	0
PRIVATE EXCESS COST		156,784,059	0	0	0	0	0
HARDWARE & TECHNOLOGY		15,336,309	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK		101,404,372	0	0	0	0	0
TRANSPORTATION INCL SUMMER		531,973,435	0	0	0	0	0
OPERATING REORG INCENTIVE		0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0
ACADEMIC ENHANCEMENT		1,200,000	0	0	0	0	0
HIGH TAX AID		0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST		0	0	0	0	0	0
GAP ELIMIN. ADJMT		-685,786,420	0	0	0	0	0
SUBTOTAL		6,952,481,201	0	0	0	0	0
BUILDING + BLDG REORG INCENT		966,319,679	0	0	0	0	0
TOTAL		7,918,800,880	0	0	0	0	0
2013-14 ESTIMATED AIDS:							
FOUNDATION AID		6,369,029,691	0	0	0	0	0
FULL DAY K CONVERSION		0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN		224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES		148,039,204	0	0	0	0	0
HIGH COST EXCESS COST		210,323,486	0	0	0	0	0
PRIVATE EXCESS COST		175,763,342	0	0	0	0	0
HARDWARE & TECHNOLOGY		14,881,582	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK		101,208,147	0	0	0	0	0
TRANSPORTATION INCL SUMMER		529,183,064	0	0	0	0	0
OPERATING REORG INCENTIVE		0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0
ACADEMIC ENHANCEMENT		1,200,000	0	0	0	0	0
HIGH TAX AID		0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST		0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)		-685,786,420	0	0	0	0	0
GEA RESTORATION		183,200,722	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT		-502,583,698	0	0	0	0	0
SUBTOTAL		7,272,001,448	0	0	0	0	0
BUILDING + BLDG REORG INCENT		1,010,763,184	0	0	0	0	0
TOTAL		8,282,770,632	0	0	0	0	0
\$ CHG 13-14 MINUS 12-13		363,969,752	0	0	0	0	0
% CHG TOTAL AID		4.60	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID		319,520,247	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID		4.60	0.00	0.00	0.00	0.00	0.00

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COUNTY - NYC BOROS		2013-14 STATE AID PROJECTIONS					RUN NO. SA131-4
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	COUNTY TOTALS						
2012-13 BASE YEAR AIDS:							
FOUNDATION AID	6,234,285,191						
FULL DAY K CONVERSION	0						
UNIVERSAL PREKINDERGARTEN	220,053,501						
BOCES + SPECIAL SERVICES	150,713,358						
HIGH COST EXCESS COST	226,517,396						
PRIVATE EXCESS COST	156,784,059						
HARDWARE & TECHNOLOGY	15,336,309						
SOFTWARE, LIBRARY, TEXTBOOK	101,404,372						
TRANSPORTATION INCL SUMMER	531,973,435						
OPERATING REORG INCENTIVE	0						
CHARTER SCHOOL TRANSITIONAL	0						
ACADEMIC ENHANCEMENT	1,200,000						
HIGH TAX AID	0						
SUPPLEMENTAL PUB EXCESS COST	0						
GAP ELIMIN. ADJMT (SA1213)	-685,786,420						
GEA RESTORATION	183,200,722						
GAP ELIMINATION ADJUSTMENT	-502,583,698						
SUBTOTAL	6,952,481,201						
BUILDING + BLDG REORG INCENT	966,319,679						
TOTAL	7,918,800,880						
2013-14 ESTIMATED AIDS:							
FOUNDATION AID	6,369,029,691						
FULL DAY K CONVERSION	0						
UNIVERSAL PREKINDERGARTEN	224,946,630						
BOCES + SPECIAL SERVICES	148,039,204						
HIGH COST EXCESS COST	210,323,486						
PRIVATE EXCESS COST	175,763,342						
HARDWARE & TECHNOLOGY	14,881,582						
SOFTWARE, LIBRARY, TEXTBOOK	101,208,147						
TRANSPORTATION INCL SUMMER	529,183,064						
OPERATING REORG INCENTIVE	0						
CHARTER SCHOOL TRANSITIONAL	0						
ACADEMIC ENHANCEMENT	1,200,000						
HIGH TAX AID	0						
SUPPLEMENTAL PUB EXCESS COST	0						
GAP ELIMIN. ADJMT (SA1213)	-685,786,420						
GEA RESTORATION	183,200,722						
GAP ELIMINATION ADJUSTMENT	-502,583,698						
SUBTOTAL	7,272,001,448						
BUILDING + BLDG REORG INCENT	1,010,763,184						
TOTAL	8,282,770,632						
\$ CHG 13-14 MINUS 12-13	363,969,752						
% CHG TOTAL AID	4.60	0.00	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	319,520,247						
% CHG W/O BLDG, REORG BLDG AID	4.60	0.00	0.00	0.00	0.00	0.00	0.00

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COUNTY - NIAGARA		2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4				
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	400301	400400	400601	400701	400800	N. TONAWANDA	400900			
DISTRICT NAME	LEWISTON PORTE	LOCKPDRT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS					
2012-13 BASE YEAR AIDS:										
FOUNDATION AID	9,065,184	31,146,797	11,986,275	19,543,797	70,263,922	26,272,650				
FULL DAY K CONVERSION	0	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	140,315	589,353	287,676	0	1,891,701	288,293				
BOCES + SPECIAL SERVICES	1,222,809	2,648,401	1,199,904	2,340,301	5,137,161	2,063,254				
HIGH COST EXCESS COST	4,796	809,170	448,698	608,112	1,334,930	678,814				
PRIVATE EXCESS COST	218,734	1,373,722	361,363	694,964	1,514,550	457,517				
HARDWARE & TECHNOLOGY	16,000	107,735	35,390	82,070	146,892	76,313				
SOFTWARE LIBRARY TEXTBOOK	194,770	441,301	142,592	326,644	596,337	334,376				
TRANSPORTATION INCL SUMMER	1,424,638	3,750,673	1,808,113	3,062,321	6,036,927	1,823,555				
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	120,175	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0			
HIGH TAX AID	491,475	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824				
GAP ELIMINATION ADJUSTMENT	-2,480,941	-6,597,945	-2,707,545	-4,581,499	-6,103,200	-5,709,210				
GEA RESTORATION	627,179	1,812,585	670,288	1,136,862	2,624,376	727,418				
GAP ELIMINATION ADJUSTMENT	-1,853,762	-4,785,360	-2,037,257	-3,444,637	-3,478,824	-4,981,792				
SUBTOTAL	10,741,770	35,870,774	14,508,330	23,181,465	84,189,183	27,447,932				
BUILDING + BLDG REORG INCENT	2,796,609	3,806,660	3,183,179	5,768,671	8,584,424	5,165,247				
TOTAL	13,538,379	39,677,434	17,691,509	28,950,136	92,773,607	32,613,179				
\$ CHG 13-14 MINUS 12-13	270,721	970,462	940,057	1,410,707	3,303,379	1,027,274				
% CHG TOTAL AID	2.04	2.51	5.61	5.12	3.69	3.25				
% CHG W/O BLDG, REORG BLDG AID	444,990	1,601,567	945,864	1,074,755	3,249,388	1,081,946				
% CHG W/O BLDG, REORG BLDG AID	4.32	4.67	6.97	4.86	4.01	4.10				

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COUNTY - NIAGARA		2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4				
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS					
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON						
2012-13 BASE YEAR AIDS:										
FOUNDATION AID	10,985,604	9,162,385	3,975,417	8,697,935	201,099,966					
FULL DAY K CONVERSION	0	0	0	0						
UNIVERSAL PREKINDERGARTEN	103,040	117,514	102,610	97,476	3,617,978					
BOCES + SPECIAL SERVICES	1,309,834	652,894	784,118	837,400	18,195,076					
HIGH COST EXCESS COST	474,264	305,751	87,322	253,490	5,005,347					
PRIVATE EXCESS COST	190,694	46,709	120,921	97,121	5,076,295					
HARDWARE & TECHNOLOGY	49,810	28,643	17,797	25,714	586,964					
SOFTWARE LIBRARY TEXTBOOK	233,033	118,826	71,294	111,058	2,600,631					
TRANSPORTATION INCL SUMMER	2,106,331	1,241,459	792,151	1,093,153	23,139,321					
OPERATING REORG INCENTIVE	0	0	0	0	120,175					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	491,475					
HIGH TAX AID	0	0	0	0	79,824					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0						
GAP ELIMINATION ADJUSTMENT	-2,649,152	-2,000,677	-887,546	-1,965,224	-35,682,939					
GEA RESTORATION	617,704	491,744	358,781	480,635	9,547,572					
GAP ELIMINATION ADJUSTMENT	-2,031,448	-1,508,933	-528,765	-1,484,589	-26,135,367					
SUBTOTAL	13,560,646	10,360,283	5,260,771	9,381,445	234,502,599					
BUILDING + BLDG REORG INCENT	5,187,905	820,771	1,500,228	2,421,341	39,235,035					
TOTAL	18,748,551	11,181,054	6,760,999	11,802,786	273,737,634					
\$ CHG 13-14 MINUS 12-13	719,791	-37,790	168,743	540,994	9,314,338					
% CHG TOTAL AID	3.99	-0.34	2.56	4.80						
% CHG W/O BLDG, REORG BLDG AID	757,188	686,779	196,687	133,322	10,172,486					
% CHG W/O BLDG, REORG BLDG AID	5.91	7.10	3.88	1.44						

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COUNTY - ONEIDA

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	10,611,480	21,960,535	6,241,677	6,927,071	2,244,838	7,766,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,121	450,902	0	0	0	101,808
BOCES + SPECIAL SERVICES	944,908	2,231,190	1,283,556	1,570,790	764,051	1,233,583
HIGH COST EXCESS COST	75,281	0	117,432	215,693	97,086	215,895
PRIVATE EXCESS COST	0	14,191	23,210	42,341	10,032	20,081
HARDWARE & TECHNOLOGY	15,541	43,838	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,307	181,668	110,339	213,532	53,277	84,042
TRANSPORTATION INCL SUMMER	1,581,594	2,679,372	781,000	1,658,270	395,503	1,104,716
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,361,893	-2,221,114	-1,599,197	-1,972,913	-696,983	-1,679,188
<b>SUBTOTAL</b>	<b>12,610,939</b>	<b>25,340,382</b>	<b>6,858,017</b>	<b>8,878,802</b>	<b>2,946,135</b>	<b>8,847,734</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,629,099</b>	<b>4,710,606</b>	<b>1,815,537</b>	<b>3,143,081</b>	<b>569,909</b>	<b>1,681,266</b>
<b>TOTAL</b>	<b>14,740,038</b>	<b>30,050,988</b>	<b>8,773,554</b>	<b>12,021,883</b>	<b>3,516,044</b>	<b>10,529,000</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,643,314	22,026,416	6,260,402	6,947,852	2,251,572	7,790,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES + SPECIAL SERVICES	845,078	2,219,606	1,389,759	1,461,156	848,425	1,194,627
HIGH COST EXCESS COST	66,217	214,993	160,163	482,107	172,523	191,069
PRIVATE EXCESS COST	0	29,359	0	214,899	78,585	0
HARDWARE & TECHNOLOGY	19,560	42,455	21,239	40,719	9,872	19,048
SOFTWARE, LIBRARY, TEXTBOOK	100,430	177,982	104,266	210,220	52,226	83,819
TRANSPORTATION INCL SUMMER	1,649,282	2,908,282	738,889	1,629,837	450,100	1,094,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,361,893	-2,221,114	-1,599,197	-1,972,913	-696,983	-1,679,188
GEA RESTORATION	516,416	955,079	422,789	511,141	117,764	434,169
GAP ELIMINATION ADJUSTMENT	-845,477	-1,266,035	-1,176,408	-1,461,772	-579,219	-1,245,019
<b>SUBTOTAL</b>	<b>12,619,030</b>	<b>26,805,663</b>	<b>7,498,310</b>	<b>9,537,654</b>	<b>3,284,084</b>	<b>9,230,369</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,634,208</b>	<b>5,679,960</b>	<b>1,737,651</b>	<b>2,926,098</b>	<b>570,196</b>	<b>1,736,100</b>
<b>TOTAL</b>	<b>15,253,238</b>	<b>32,485,623</b>	<b>9,235,961</b>	<b>12,463,752</b>	<b>3,854,280</b>	<b>10,966,469</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>513,200</b>	<b>2,434,635</b>	<b>462,407</b>	<b>441,869</b>	<b>338,236</b>	<b>437,469</b>
<b>% CHG TOTAL AID</b>	<b>3.48</b>	<b>.10</b>	<b>5.27</b>	<b>3.68</b>	<b>9.62</b>	<b>4.15</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>508,091</b>	<b>1,465,281</b>	<b>540,293</b>	<b>658,852</b>	<b>337,949</b>	<b>382,635</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>4.20</b>	<b>5.78</b>	<b>7.77</b>	<b>7.42</b>	<b>11.47</b>	<b>4.32</b>

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,290,941	43,030,437	7,189,648	12,965,436	10,481,894	72,196,416
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	57,686	1,153,451	112,141	263,480	63,936	2,085,096
BOCES + SPECIAL SERVICES	456,517	7,368,739	1,537,191	1,176,249	1,364,384	9,174,210
HIGH COST EXCESS COST	111,082	847,778	163,969	313,390	196,730	1,260,701
PRIVATE EXCESS COST	33,038	706,604	42,692	75,815	67,573	3,060,979
HARDWARE & TECHNOLOGY	7,135	108,250	16,378	37,406	27,845	225,526
SOFTWARE, LIBRARY, TEXTBOOK	29,645	441,726	68,893	159,293	122,495	836,601
TRANSPORTATION INCL SUMMER	564,540	5,410,695	842,116	1,591,109	1,916,482	5,039,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-951,173	-4,412,189	-1,359,297	-2,906,686	-2,612,756	-4,989,172
<b>SUBTOTAL</b>	<b>4,766,686</b>	<b>54,655,491</b>	<b>8,613,731</b>	<b>13,675,492</b>	<b>11,628,583</b>	<b>88,889,922</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>402,024</b>	<b>8,236,893</b>	<b>1,643,260</b>	<b>2,415,259</b>	<b>2,193,349</b>	<b>12,431,194</b>
<b>TOTAL</b>	<b>5,168,710</b>	<b>62,892,384</b>	<b>10,256,991</b>	<b>16,090,751</b>	<b>13,821,932</b>	<b>101,321,116</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,303,813	43,159,528	7,211,216	13,004,332	10,513,339	72,413,005
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,652
BOCES + SPECIAL SERVICES	516,504	6,532,644	1,424,901	1,210,637	1,664,291	10,807,923
HIGH COST EXCESS COST	61,977	986,224	150,478	270,008	200,385	1,942,236
PRIVATE EXCESS COST	57,558	829,718	86,602	75,228	109,435	3,035,596
HARDWARE & TECHNOLOGY	6,581	106,572	15,944	36,082	26,869	225,794
SOFTWARE, LIBRARY, TEXTBOOK	35,172	441,434	67,122	157,237	121,921	836,690
TRANSPORTATION INCL SUMMER	533,663	5,501,908	910,070	1,558,156	1,761,550	4,959,026
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-951,173	-4,412,189	-1,359,297	-2,906,686	-2,612,756	-4,989,172
GEA RESTORATION	372,033	1,608,998	365,709	761,469	646,112	2,145,343
GAP ELIMINATION ADJUSTMENT	-579,140	-2,803,191	-993,588	-2,145,217	-1,966,644	-2,843,829
<b>SUBTOTAL</b>	<b>5,200,946</b>	<b>55,910,899</b>	<b>8,988,093</b>	<b>14,429,943</b>	<b>12,495,082</b>	<b>93,463,100</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>401,592</b>	<b>8,250,965</b>	<b>1,608,191</b>	<b>2,272,330</b>	<b>2,131,066</b>	<b>10,807,504</b>
<b>TOTAL</b>	<b>5,602,538</b>	<b>64,161,864</b>	<b>10,596,284</b>	<b>16,702,273</b>	<b>14,626,148</b>	<b>104,270,604</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>433,828</b>	<b>1,269,480</b>	<b>339,293</b>	<b>611,522</b>	<b>804,216</b>	<b>2,949,488</b>
<b>% CHG TOTAL AID</b>	<b>8.39</b>	<b>2.02</b>	<b>3.31</b>	<b>3.80</b>	<b>5.82</b>	<b>2.91</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>434,260</b>	<b>1,255,408</b>	<b>374,362</b>	<b>754,451</b>	<b>866,499</b>	<b>4,573,178</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>9.11</b>	<b>2.30</b>	<b>4.35</b>	<b>5.52</b>	<b>7.45</b>	<b>5.14</b>

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COUNTY - ONEIDA		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	412801	412901	412902		COUNTY	TOTALS									
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO												
2012-13 BASE YEAR AIDS:															
FOUNDATION AID	6,881,593	4,288,737	17,655,683		234,733,183										
FULL DAY K CONVERSION	0	0	0												
UNIVERSAL PREKINDERGARTEN	101,304	63,070	0		4,592,995										
BOCES + SPECIAL SERVICES	1,545,068	1,171,665	2,638,335		34,466,436										
HIGH COST EXCESS COST	37,423	123,414	248,505		4,024,379										
PRIVATE EXCESS COST	25,906	0	98,463		4,415,067										
HARDWARE & TECHNOLOGY	18,879	12,919	62,436		671,917										
SOFTWARE, LIBRARY, TEXTBOOK	77,497	53,512	276,441		2,812,570										
TRANSPORTATION INCL SUMMER	769,813	810,005	2,372,563		27,517,248										
OPERATING REORG INCENTIVE	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0												
HIGH TAX AID	0	0	0		167,275										
SUPPLEMENTAL PUB EXCESS COST	0	0	0		12,636										
GAP ELIMINATION ADJUSTMENT	-1,617,868	-1,168,329	-4,382,736		-33,931,494										
SUBTOTAL	7,839,615	5,360,993	18,969,690		279,482,212										
BUILDING + BLDG REORG INCENT	1,016,767	1,014,995	4,212,479		48,115,718										
TOTAL	8,856,382	6,375,988	23,182,169		327,597,930										
2013-14 ESTIMATED AIDS:															
FOUNDATION AID	6,902,237	4,301,603	17,708,650		235,437,376										
FULL DAY K CONVERSION	0	0	0												
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0		4,608,287										
BOCES + SPECIAL SERVICES	1,474,669	1,258,251	3,043,894		32,892,365										
HIGH COST EXCESS COST	56,142	185,378	568,518		5,698,418										
PRIVATE EXCESS COST	25,614	0	97,481		4,640,075										
HARDWARE & TECHNOLOGY	18,448	12,695	55,376		661,254										
SOFTWARE, LIBRARY, TEXTBOOK	78,510	53,670	270,394		2,791,093										
TRANSPORTATION INCL SUMMER	912,799	838,284	2,359,217		27,805,983										
OPERATING REORG INCENTIVE	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0												
HIGH TAX AID	0	0	0		203,231										
SUPPLEMENTAL PUB EXCESS COST	0	0	0		12,636										
GAP ELIMIN. ADJMT (SA1213)	-1,617,868	-1,168,329	-4,382,736		-33,931,494										
GEA RESTORATION	405,535	287,006	1,072,965		10,625,528										
GAP ELIMINATION ADJUSTMENT	-1,212,333	-881,323	3,308,771		-23,305,966										
SUBTOTAL	8,347,390	5,833,430	20,800,759		294,444,752										
BUILDING + BLDG REORG INCENT	979,290	978,445	3,869,100		46,582,656										
TOTAL	9,326,640	6,811,875	24,669,859		341,027,408										
\$ CHG 13-14 MINUS 12-13	470,258	435,887	1,487,690		13,429,478										
% CHG TOTAL AID	5.31	6.84	6.42												
\$ CHG W/O BLDG, REORG BLDG AID	507,775	472,437	1,831,069		14,962,540										
% CHG W/O BLDG, REORG BLDG AID	6.48	8.81	9.65												

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COUNTY - ONONDAGA		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	420101	420303	420401	420411	JAMESVILLE-DEW	JORDAN	420501	420601							
DISTRICT NAME	WEST GENEESE	NORTH SYRACUSE	E SYRACUSE-MIN			ELBRIDG		FABIUS-POMPEY							
2012-13 BASE YEAR AIDS:															
FOUNDATION AID	18,405,837	42,571,945	15,818,979	6,057,403	9,465,764	9,465,764	5,017,308								
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	0	138,372									
BOCES + SPECIAL SERVICES	1,798,557	4,259,448	1,451,074	924,871	1,575,766	1,575,766	529,530								
HIGH COST EXCESS COST	1,028,523	1,586,807	297,751	532,240	167,174	167,174	138,227								
PRIVATE EXCESS COST	163,427	76,621	2,732	0	37,246	37,246	0								
HARDWARE & TECHNOLOGY	101,802	177,359	62,070	69,290	7,197	7,197	14,179								
SOFTWARE, LIBRARY, TEXTBOOK	420,578	791,478	287,427	283,466	118,197	118,197	62,879								
TRANSPORTATION INCL SUMMER	4,226,746	8,157,835	2,929,278	1,758,323	1,740,901	1,740,901	1,213,763								
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0								
HIGH TAX AID	0	0	916,120	0	0	0	0								
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0	0								
GAP ELIMINATION ADJUSTMENT	-4,467,835	-9,375,700	-3,965,075	-1,669,324	-2,281,971	-2,281,971	-1,200,029								
SUBTOTAL	21,677,535	48,851,913	18,298,267	7,956,269	10,968,646	10,968,646	5,775,857								
BUILDING + BLDG REORG INCENT	3,831,034	9,181,163	3,628,250	2,661,301	3,210,720	3,210,720	1,941,939								
TOTAL	25,508,669	58,033,076	21,886,517	10,617,570	14,179,366	14,179,366	7,717,796								
2013-14 ESTIMATED AIDS:															
FOUNDATION AID	18,461,054	42,699,660	15,866,435	6,075,575	9,494,161	9,494,161	5,032,359								
FULL DAY K CONVERSION	1,353,366	0	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	0	138,372									
BOCES + SPECIAL SERVICES	1,727,014	4,192,644	1,456,786	1,183,697	1,710,382	1,710,382	541,475								
HIGH COST EXCESS COST	994,494	1,486,351	241,416	523,415	186,555	186,555	132,445								
PRIVATE EXCESS COST	171,219	137,901	9,967	0	40,033	40,033	0								
HARDWARE & TECHNOLOGY	97,463	176,759	59,417	67,661	26,002	26,002	13,322								
SOFTWARE, LIBRARY, TEXTBOOK	414,582	782,995	280,481	287,715	111,360	111,360	60,346								
TRANSPORTATION INCL SUMMER	4,522,141	8,852,328	3,008,454	1,812,873	1,553,540	1,553,540	1,220,193								
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0								
HIGH TAX AID	0	0	916,120	0	0	0	202,348								
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0	0								
GAP ELIMIN. ADJMT (SA1213)	-4,467,835	-9,375,700	-3,965,075	-1,669,324	-2,281,971	-2,281,971	-1,200,029								
GEA RESTORATION	1,077,251	2,426,961	899,681	445,905	554,161	554,161	276,951								
GAP ELIMINATION ADJUSTMENT	-3,390,284	-6,948,739	-2,965,394	-1,223,419	-1,727,517	-1,727,517	-923,078								
SUBTOTAL	24,350,249	51,286,019	19,331,593	8,727,517	11,552,599	11,552,599	6,279,410								
BUILDING + BLDG REDRG INCENT	4,037,520	8,094,391	3,647,991	2,581,696	2,255,824	2,255,824	1,470,067								
TOTAL	28,387,869	60,080,410	22,979,584	11,309,213	13,788,423	13,788,423	7,749,477								
\$ CHG 13-14 MINUS 12-13	2,879,200	2,047,334	1,093,067	691,643	-390,943	-390,943	31,681								
% CHG TOTAL AID	11.29	3.53	4.99	6.51	-2.76	-2.76	0.41								
\$ CHG W/O BLDG, REORG BLDG AID	2,673,014	3,134,106	1,073,326	771,248	563,953	563,953	503,872								
% CHG W/O BLDG, REORG BLDG AID	12.33	6.42	5.88	9.69	5.14	5.14	5.72								

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COUNTY - ONONDAGA

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAVETTEVILLE	MARCELLUS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	7,088,953	8,461,432	6,470,240	24,422,758	8,849,501	7,903,866
FULL DAY K CONVERSION	461,319	0	0	0	0	598,356
UNIVERSAL PREKINDERGARTEN	0	118,058	54,704	0	0	0
BOCES + SPECIAL SERVICES	1,140,225	875,432	928,904	2,971,069	2,338,603	1,026,422
HIGH COST EXCESS COST	248,093	244,400	0	1,126,246	665,150	195,398
PRIVATE EXCESS COST	0	0	0	139,560	0	0
HARDWARE & TECHNOLOGY	34,905	27,259	15,371	108,195	78,856	34,220
SOFTWARE, LIBRARY, TEXTBOOK	156,088	115,250	62,203	479,311	382,611	142,511
TRANSPORTATION INCL SUMMER	2,155,848	1,088,430	503,481	5,843,565	3,508,060	1,777,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST			29,850			
GAP ELIMINATION ADJUSTMENT	-1,938,216	-1,994,493	-1,473,633	-6,367,798	-3,099,142	-1,960,907
SUBTOTAL	9,347,215	8,935,768	6,591,120	28,722,906	12,723,539	9,724,777
BUILDING + BLDG REORG INCENT	3,382,263	2,917,018	1,136,629	5,585,964	3,852,539	2,424,300
TOTAL	12,729,478	11,852,786	7,727,749	34,308,870	16,576,078	12,149,077
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	7,110,219	8,486,816	6,489,650	24,496,026	8,876,049	7,927,577
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES + SPECIAL SERVICES	1,177,521	771,178	959,979	2,943,784	2,860,850	889,706
HIGH COST EXCESS COST	241,511	273,202	0	1,213,111	586,993	324,635
PRIVATE EXCESS COST	0	50,627	0	182,770	0	0
HARDWARE & TECHNOLOGY	33,841	27,832	15,607	105,101	73,967	32,526
SOFTWARE, LIBRARY, TEXTBOOK	153,617	119,636	71,927	475,443	376,051	150,373
TRANSPORTATION INCL SUMMER	2,032,277	1,224,799	592,728	6,231,537	3,399,205	1,827,239
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST			29,850			
GAP ELIMIN. ADJMT (SA1213)	-1,938,216	-1,994,493	-1,473,633	-6,367,798	-3,099,142	-1,960,907
GEA RESTORATION	192,071	687,698	358,403	1,502,627	325,483	445,053
GAP ELIMINATION ADJUSTMENT	-1,746,145	-1,306,795	-1,115,230	-4,865,171	-2,773,659	-1,515,854
SUBTOTAL	9,002,841	9,767,634	7,101,530	30,782,601	13,399,456	9,636,202
BUILDING + BLDG REORG INCENT	3,336,075	2,914,226	1,115,644	5,499,189	4,168,901	2,289,460
TOTAL	12,338,916	12,681,860	8,217,174	36,281,790	17,568,357	11,925,662
\$ CHG 13-14 MINUS 12-13	-390,562	829,074	489,425	1,972,920	992,279	-223,415
% CHG TOTAL AID	-3.07	6.99	6.33	5.75	5.99	-1.84
\$ CHG W/O BLDG, REORG BLDG AID	-344,374	831,866	510,410	2,059,695	675,917	-88,575
% CHG W/O BLDG, REORG BLDG AID	-3.68	9.31	7.74	7.17	5.31	-0.91

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIOS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	421201	421501	421504	421601	421800	421902		
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY		
2012-13 BASE YEAR AIDS:							5,751,309	
FOUNDATION AID	5,030,829	40,199,570	1,601,847	3,822,750	218,936,662	0		
FULL DAY K CONVERSION	0	0	0	0	7,431,250		0	
UNIVERSAL PREKINDERGARTEN	0	0	55,478	0	12,686,414		715,044	
BOCES + SPECIAL SERVICES	988,545	3,253,302	290,303	462,444	6,706,315		84,652	
HIGH COST EXCESS COST	144,762	1,809,141	114,596	27,753	266,474		0	
PRIVATE EXCESS COST	0	59,730	0	4,777	0		0	
HARDWARE & TECHNOLOGY	17,017	132,428	5,464	12,373	462,095		17,614	
SOFTWARE, LIBRARY, TEXTBOOK	75,010	608,663	34,758	73,681	1,798,206		83,046	
TRANSPORTATION INCL SUMMER	1,541,891	5,338,528	367,785	525,608	15,742,537		896,622	
OPERATING REORG INCENTIVE	0	0	0	0	2,488,598		0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,328,394		0	
ACADEMIC ENHANCEMENT	0	0	0	0	0		0	
HIGH TAX AID	0	0	136,453	0	0		0	
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0		0	
GAP ELIMINATION ADJUSTMENT	-1,200,112	-9,070,615	-378,426	-950,167	-14,124,462		-1,432,337	
SUBTOTAL	6,620,614	42,416,387	2,228,258	3,980,285	254,722,483		6,115,950	
BUILDING + BLDG REORG INCENT	1,818,527	7,193,830	725,213	2,212,180	20,456,732		1,471,626	
TOTAL	8,439,141	49,610,217	2,953,471	6,192,465	275,179,215		7,587,576	
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	5,045,921	40,320,168	1,606,652	3,834,218	221,511,357		5,768,562	
FULL DAY K CONVERSTON	0	0	0	0	7,431,250		0	
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	9,240,331		724,639	
BOCES + SPECIAL SERVICES	949,302	2,881,458	333,939	471,430	6,637,909		107,646	
HIGH COST EXCESS COST	123,834	1,861,069	109,296	39,205	331,382		0	
PRIVATE EXCESS COST	36,380	75,540	0	7,933	0		0	
HARDWARE & TECHNOLOGY	15,859	128,091	5,581	10,970	453,318		16,085	
SOFTWARE, LIBRARY, TEXTBOOK	73,654	603,462	37,384	122,588	1,793,165		81,359	
TRANSPORTATION INCL SUMMER	1,558,098	5,424,170	338,082	509,286	16,200,560		927,144	
OPERATING REORG INCENTIVE	0	0	0	0	0		0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,314,320		0	
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394		0	
HIGH TAX AID	0	0	136,453	0	0		0	
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0		0	
GAP ELIMIN. ADJMT (SA1213)	-1,200,112	-9,070,615	-378,426	-950,167	-14,124,462		-1,432,337	
GEA RESTORATION	296,697	1,087,250	100,000	100,000	6,573,518		351,099	
GAP ELIMINATION ADJUSTMENT	-903,415	-7,983,365	-278,426	-850,167	-8,050,344		-1,081,238	
SUBTOTAL	6,918,305	43,398,233	2,345,671	4,146,529	260,891,242		6,544,197	
BUILDING + BLDG REORG INCENT	1,759,499	7,556,210	712,634	2,085,200	20,788,785		1,465,715	
TOTAL	8,677,804	50,954,443	3,058,505	6,231,729	281,680,027		8,009,912	
\$ CHG 13-14 MINUS 12-13	238,663	1,344,226	105,034	39,264	6,500,812		422,336	
% CHG TOTAL AID	2.83	2.71	3.56	0.63	2.36		5.57	
\$ CHG W/O BLDG, REORG BLDG AID	297,691	981,846	117,613	166,244	6,168,759		428,247	
% CHG W/O BLDG, REORG BLDG AID	4.50	2.31	5.28	4.18	2.42		7.00	

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 COUNTY - ONONDAGA 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4  
 PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	435,876,953
FULL DAY K CONVERSION	1,059,675
UNIVERSAL PREKINDERGARTEN	8,839,658
BOCES + SPECIAL SERVICES	38,215,953
HIGH COST EXCESS COST	15,117,228
PRIVATE EXCESS COST	750,567
HARDWARE & TECHNOLOGY	1,377,694
SOFTWARE, LIBRARY, TEXTBOOK	5,986,269
TRANSPORTATION INCL SUMMER	59,315,106
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,488,598
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-66,950,242
<b>SUBTOTAL</b>	<b>592,931,889</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>77,631,228</b>
<b>TOTAL</b>	<b>583,249,117</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	1,353,366
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	35,715,319
HIGH COST EXCESS COST	15,083,087
PRIVATE EXCESS COST	1,043,752
HARDWARE & TECHNOLOGY	1,359,402
SOFTWARE, LIBRARY, TEXTBOOK	5,996,038
TRANSPORTATION INCL SUMMER	61,234,654
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,314,420
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1213)	-66,950,242
GEA RESTORATION	17,300,809
GAP ELIMINATION ADJUSTMENT	-49,649,433
<b>SUBTOTAL</b>	<b>526,142,428</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>75,778,727</b>
<b>TOTAL</b>	<b>601,921,155</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>18,672,038</b>
<b>% CHG TOTAL AID</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>20,524,539</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	

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 COUNTY - ONTARIO 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4  
 PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIELD	GENEVA	GORHAM-MIDDLE	MANCHSTR-SHRTS	NAPLES
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,780,460	5,785,238	17,662,224	9,609,312	4,922,876	4,512,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	51,183	350,927	97,729	59,869	45,777
BOCES + SPECIAL SERVICES	1,189,062	682,880	1,664,902	833,018	936,970	322,311
HIGH COST EXCESS COST	702,921	346,916	763,100	508,792	196,595	102,763
PRIVATE EXCESS COST	72,688	0	108,723	100,962	0	29,842
HARDWARE & TECHNOLOGY	63,401	15,000	47,305	17,725	16,861	8,978
SOFTWARE, LIBRARY, TEXTBOOK	315,338	79,066	194,676	104,421	70,006	56,307
TRANSPORTATION INCL SUMMER	2,382,068	775,965	1,685,243	1,416,718	605,349	616,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,008,816	-1,369,439	-2,118,869	-2,039,322	-1,274,711	-658,300
<b>SUBTOTAL</b>	<b>17,761,350</b>	<b>6,366,809</b>	<b>20,358,231</b>	<b>10,649,315</b>	<b>5,533,815</b>	<b>5,293,150</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,928,260</b>	<b>2,422,726</b>	<b>4,616,190</b>	<b>2,924,799</b>	<b>1,266,874</b>	<b>680,719</b>
<b>TOTAL</b>	<b>21,690,330</b>	<b>8,789,535</b>	<b>24,974,421</b>	<b>13,574,114</b>	<b>6,800,689</b>	<b>5,975,869</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,080,205	586,845	1,797,761	700,148	713,749	296,587
HIGH COST EXCESS COST	653,333	353,183	861,010	453,076	145,852	82,966
PRIVATE EXCESS COST	142,889	18,901	84,338	106,147	25,750	31,508
HARDWARE & TECHNOLOGY	58,800	16,362	43,672	16,095	16,820	7,606
SOFTWARE, LIBRARY, TEXTBOOK	307,167	77,920	188,424	102,050	70,975	60,658
TRANSPORTATION INCL SUMMER	2,720,089	858,295	2,118,027	1,465,682	637,862	606,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,008,816	-1,369,439	-2,118,869	-2,039,322	-1,274,711	-658,300
GEA RESTORATION	959,741	322,905	641,982	501,201	305,706	170,879
GAP ELIMINATION ADJUSTMENT	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
<b>SUBTOTAL</b>	<b>19,009,330</b>	<b>6,721,562</b>	<b>21,684,692</b>	<b>11,042,776</b>	<b>5,639,811</b>	<b>5,439,310</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,942,398</b>	<b>2,493,022</b>	<b>4,782,638</b>	<b>2,924,623</b>	<b>1,259,653</b>	<b>689,544</b>
<b>TOTAL</b>	<b>22,951,728</b>	<b>9,214,584</b>	<b>26,467,330</b>	<b>13,967,398</b>	<b>6,839,464</b>	<b>6,318,854</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>1,260,798</b>	<b>425,049</b>	<b>1,492,909</b>	<b>393,284</b>	<b>98,775</b>	<b>342,985</b>
<b>% CHG TOTAL AID</b>	<b>5.81</b>	<b>4.84</b>	<b>5.98</b>	<b>2.90</b>	<b>1.45</b>	<b>5.74</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>1,247,380</b>	<b>354,753</b>	<b>1,326,461</b>	<b>393,460</b>	<b>105,996</b>	<b>134,160</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>7.02</b>	<b>5.57</b>	<b>6.52</b>	<b>3.69</b>	<b>1.92</b>	<b>2.53</b>

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COUNTY - ONTARIO

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY TOTALS
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	12,504,521	5,293,814	10,461,493	87,532,152
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	156,558	0	183,600	1,210,471
BOCES + SPECIAL SERVICES	1,258,146	394,125	1,050,886	8,332,300
HIGH COST EXCESS COST	840,274	129,424	517,450	4,108,195
PRIVATE EXCESS COST	139,045	64,607	128,061	643,928
HARDWARE & TECHNOLOGY	33,547	9,555	70,246	282,718
SOFTWARE, LIBRARY, TEXTBOOK	138,521	55,357	351,369	1,362,351
TRANSPORTATION INCL SUMMER	1,590,318	646,222	2,497,950	12,216,328
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,847,907	-958,328	-2,643,986	-17,919,678
SUBTOTAL	13,813,453	5,634,776	12,617,069	98,030,568
BUILDING + BLDG REORG INCENT	5,030,831	912,984	4,462,137	26,246,240
TOTAL	18,844,284	6,547,760	17,079,206	124,276,808
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	12,542,034	5,309,695	10,492,877	87,794,743
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,101,723	275,003	1,160,594	7,712,615
HIGH COST EXCESS COST	794,099	84,786	588,409	4,016,714
PRIVATE EXCESS COST	128,368	82,102	166,127	786,130
HARDWARE & TECHNOLOGY	31,766	7,709	68,694	267,524
SOFTWARE, LIBRARY, TEXTBOOK	135,089	53,760	352,720	1,348,763
TRANSPORTATION INCL SUMMER	1,731,474	595,822	2,469,791	13,203,947
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMIN. ADJMT (SA1213)	-2,847,907	-958,328	-2,643,986	-17,919,678
GEA RESTORATION	678,284	231,674	681,345	4,493,717
GAP ELIMINATION ADJUSTMENT	-2,169,623	-726,654	-1,962,641	-13,425,961
SUBTOTAL	14,454,003	5,817,513	13,520,171	103,319,167
BUILDING + BLDG REORG INCENT	3,336,669	906,261	5,788,952	26,323,760
TOTAL	17,790,672	6,723,774	19,309,123	129,642,927
\$ CHG 13-14 MINUS 12-13	-1,053,612	176,014	2,229,917	5,366,119
% CHG TOTAL AID	5.59	2.69	13.06	
\$ CHG W/O BLDG, REORG BLDG AID	640,550	182,737	903,102	5,288,599
% CHG W/O BLDG, REORG BLDG AID	4.64	3.24	7.16	

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COUNTY - ORANGE		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4
		PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	440102	440201	440301	440401	440601	440901		
DISTRICT NAME	WASHINGTONVILLE	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS		
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	20,264,140	3,393,852	10,312,161	35,824,137	8,496,935	5,798,543		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0		
BOCES + SPECIAL SERVICES	2,324,806	470,803	1,422,649	2,857,068	1,303,481	746,129		
HIGH COST EXCESS COST	693,971	383,211	633,994	2,363,194	407,134	365,808		
PRIVATE EXCESS COST	286,801	160,295	473,798	708,949	175,041	98,762		
HARDWARE & TECHNOLOGY	64,095	2,531	53,548	95,879	41,670	15,725		
SOFTWARE, LIBRARY, TEXTBOOK	372,012	83,861	289,594	478,941	261,808	84,142		
TRANSPORTATION INCL SUMMER	3,314,723	1,026,395	1,721,974	5,764,576	1,749,945	1,065,232		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551		
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-3,760,000	-1,006,122	-1,872,349	-7,682,220	-2,146,042	-1,586,566		
SUBTOTAL	24,334,318	4,736,458	13,380,049	41,404,391	10,816,942	6,905,326		
BUILDING + BLDG REORG INCENT	2,249,182	1,348,070	2,177,210	3,990,190	1,296,494	1,320,805		
TOTAL	26,583,500	6,084,528	15,557,259	45,394,581	12,113,436	8,226,131		
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	20,324,932	3,404,033	10,343,097	35,931,609	8,522,425	5,815,938		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0		
BOCES + SPECIAL SERVICES	2,051,724	454,271	1,103,140	2,477,745	1,193,144	661,387		
HIGH COST EXCESS COST	697,130	380,540	737,282	2,496,875	452,339	202,880		
PRIVATE EXCESS COST	468,558	164,520	498,862	714,866	167,063	101,053		
HARDWARE & TECHNOLOGY	66,551	12,674	54,027	96,527	42,598	15,363		
SOFTWARE, LIBRARY, TEXTBOOK	370,116	86,064	283,601	470,770	264,082	82,853		
TRANSPORTATION INCL SUMMER	3,836,051	1,081,941	1,808,933	5,908,986	2,225,239	1,140,798		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551		
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0		
GAP ELIMIN. ADJMT (SA1213)	-3,760,000	-1,006,122	-1,872,349	-7,682,220	-2,146,042	-1,586,566		
GEA RESTORATION	835,074	223,290	409,116	1,711,119	473,774	389,575		
GAP ELIMINATION ADJUSTMENT	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,572,268	-1,196,991		
SUBTOTAL	25,663,906	5,022,843	13,710,589	43,120,084	11,721,592	7,140,832		
BUILDING + BLDG REORG INCENT	2,143,162	1,348,069	2,209,449	3,675,240	1,297,664	1,298,062		
TOTAL	27,807,068	6,370,912	15,920,038	46,795,324	13,019,256	8,438,894		
\$ CHG 13-14 MINUS 12-13	1,223,568	286,384	362,779	1,400,743	905,820	212,763		
% CHG TOTAL AID	4.60	4.71	2.33	3.09	7.48	2.59		
\$ CHG W/O BLDG, REORG BLDG AID	1,329,588	286,385	330,540	1,715,693	904,650	235,506		
% CHG W/O BLDG, REORG BLDG AID	5.46	6.05	2.47	4.14	8.36	3.41		

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COUNTY - ORANGE		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	441000	MIDDLETOWN	441101	MINISINK VALLE	441201	MONROE	WOODBUR	KIRYAS JOEL	441301	VALLEY-MONTGMR	441600						
DISTRICT NAME											NEWBURGH						
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	51,354,843	23,950,187		28,281,172		1,187,390		24,409,506		94,596,149							
FULL DAY K CONVERSION	0	0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	1,059,194	331,118		0		1,347,024		249,220		2,758,938							
BOCES + SPECIAL SERVICES	4,278,119	2,150,504		2,778,381		15,452		1,884,223		4,302,168							
HIGH COST EXCESS COST	2,533,095	2,183,411		1,940,297		0		936,818		3,064,500							
PRIVATE EXCESS COST	828,559	897,066		899,778		0		841,199		2,037,018							
HARDWARE & TECHNOLOGY	123,402	69,946		31,325		0		77,203		194,033							
SOFTWARE, LIBRARY, TEXTBOOK	445,069	314,343		678,260		648,172		407,392		963,137							
TRANSPORTATION INCL SUMMER	5,517,649	4,490,408		8,110,627		2,183,619		3,722,069		9,800,475							
OPERATING REORG INCENTIVE	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
HIGH TAX AID	714,091	492,317		1,539,557		70,000		536,651		3,600,531							
SUPPLEMENTAL PUB EXCESS COST	0	0		0		10,401		0		0							
GAP ELIMINATION ADJUSTMENT	-6,628,550	-4,411,132		-5,363,418		-310,220		-5,443,887		-11,789,185							
SUBTOTAL	60,225,471	30,468,168		38,895,979		5,151,838		27,620,394		109,527,764							
BUILDING + BLDG REORG INCENT	6,919,828	7,300,697		4,682,434		85,224		2,317,793		12,938,909							
TOTAL	67,145,299	37,768,865		43,578,413		5,237,062		29,938,187		122,466,673							
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	51,508,907	24,022,037		28,366,015		1,190,952		24,482,734		94,879,937							
FULL DAY K CONVERSION	0	0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118		0		1,347,024		252,152		2,853,331							
BOCES + SPECIAL SERVICES	3,397,537	1,537,945		1,910,596		19,557		1,398,307		4,464,098							
HIGH COST EXCESS COST	2,500,771	2,109,238		1,863,357		0		891,868		3,502,098							
PRIVATE EXCESS COST	809,262	884,047		929,891		0		831,699		2,055,396							
HARDWARE & TECHNOLOGY	122,678	67,256		154,860		0		76,385		201,180							
SOFTWARE, LIBRARY, TEXTBOOK	597,069	344,557		696,797		718,585		398,443		954,098							
TRANSPORTATION INCL SUMMER	5,485,039	4,453,109		7,731,336		2,473,692		4,086,419		10,604,715							
OPERATING REORG INCENTIVE	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
HIGH TAX AID	714,091	492,317		1,602,240		70,000		536,651		3,600,531							
SUPPLEMENTAL PUB EXCESS COST	0	0		0		10,401		0		0							
GAP ELIMIN. ADJMT (SA1213)	-6,628,550	-4,411,132		-5,363,418		-310,220		-5,443,887		-11,789,185							
GEA RESTORATION	1,939,249	964,366		1,163,891		100,000		1,205,214		2,868,417							
GAP ELIMINATION ADJUSTMENT	-4,689,301	-3,446,766		-4,193,527		-210,220		-4,238,673		-8,920,768							
SUBTOTAL	61,507,567	30,794,858		39,054,565		5,619,991		28,715,985		114,194,616							
BUILDING + BLDG REORG INCENT	8,533,372	7,332,757		4,838,283		87,781		2,349,179		10,526,883							
TOTAL	70,040,939	38,127,615		43,892,848		5,707,772		31,065,164		124,721,499							
\$ CHG 13-14 MINUS 12-13	2,895,640	358,750		314,435		470,710		1,126,977		2,254,826							
% CHG TOTAL AID	4.31	0.95		0.72		8.99		3.76		1.84							
\$ CHG W/O BLDG, REORG BLDG AID	1,282,096	326,690		158,586		468,153		1,095,591		4,666,852							
% CHG W/O BLDG, REORG BLDG AID	2.13	1.07		0.41		9.09		3.97		4.26							

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COUNTY - ORANGE		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	441800	PORT JERVIS	441903	TUXEDO	442101	WARWICK VALLEY	442111	GREENWOOD LAKE	442115	FLORIDA	COUNTY TOTALS						
DISTRICT NAME																	
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	24,730,440	554,443		14,907,072		4,310,753		2,999,353		355,371,076							
FULL DAY K CONVERSION	0	0		0		0		0		6,649,374							
UNIVERSAL PREKINDERGARTEN	301,739	0		0		0		0		29,441,152							
BOCES + SPECIAL SERVICES	1,449,670	164,297		2,121,691		560,570		611,341		280,825							
HIGH COST EXCESS COST	517,665	72,343		807,826		61,664		280,825		17,245,756							
PRIVATE EXCESS COST	345,242	15,489		280,808		26,045		30,666		8,105,516							
HARDWARE & TECHNOLOGY	52,938	0		55,131		5,473		0		882,899							
SOFTWARE, LIBRARY, TEXTBOOK	228,191	37,018		349,076		63,923		52,035		5,755,974							
TRANSPORTATION INCL SUMMER	2,493,937	49,961		2,736,329		879,434		523,530		55,150,883							
OPERATING REORG INCENTIVE	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
HIGH TAX AID	343,745	50,000		491,389		340,613		281,467		10,990,333							
SUPPLEMENTAL PUB EXCESS COST	0	0		10,949		16,330		0		84,237							
GAP ELIMINATION ADJUSTMENT	-2,869,207	-208,900		-3,125,114		-760,406		-508,463		-59,471,781							
SUBTOTAL	27,598,360	734,651		18,635,157		5,504,399		4,270,754		430,206,419							
BUILDING + BLDG REDRG INCENT	2,343,816	85,721		2,630,855		428,742		779,532		52,895,502							
TOTAL	29,938,176	820,372		21,266,012		5,933,141		5,050,286		483,101,921							
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	24,804,631	556,106		14,951,793		4,323,685		3,008,351		356,437,182							
FULL DAY K CONVERSION	0	0		0		0		0		6,751,655							
UNIVERSAL PREKINDERGARTEN	304,375	0		0		0		0		24,852,892							
BOCES + SPECIAL SERVICES	1,203,717	171,412		1,741,629		435,023		634,660		275,067							
HIGH COST EXCESS COST	1,196,361	54,288		915,674		0		0		18,271,768							
PRIVATE EXCESS COST	488,465	14,773		357,343		81,824		30,803		8,585,365							
HARDWARE & TECHNOLOGY	53,138	0		51,133		5,358		10,372		1,030,100							
SOFTWARE, LIBRARY, TEXTBOOK	235,272	37,650		330,744		60,919		72,212		6,003,832							
TRANSPORTATION INCL SUMMER	2,604,137	56,019		2,759,558		832,302		557,845		57,646,119							
OPERATING REORG INCENTIVE	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
HIGH TAX AID	343,745	50,000		780,717		426,016		281,467		11,427,747							
SUPPLEMENTAL PUB EXCESS COST	0	0		10,949		16,330		0		84,237							
GAP ELIMIN. ADJMT (SA1213)	-2,869,207	-208,900		-3,125,114		-760,406		-508,463		-59,471,781							
GEA RESTORATION	693,998	89,827		668,507		169,449		112,978		14,023,844							
GAP ELIMINATION ADJUSTMENT	-2,175,209	-119,073		-2,456,607		-590,957		-395,485		-45,441,937							
SUBTOTAL	29,058,632	821,175		19,442,933		5,590,500		4,475,292		445,655,960							
BUILDING + BLDG REORG INCENT	2,542,492	93,370		2,647,593		438,196		752,915		52,114,467							
TOTAL	31,601,124	914,545		22,090,526		6,028,696		5,228,207		497,770,427							
\$ CHG 13-14 MINUS 12-13	1,662,948	94,173		824,514		95,555		177,921		14,668,506							
% CHG TOTAL AID	5.55	11.48		3.88		1.61		3.52									
\$ CHG W/O BLDG, REORG BLDG AID	1,464,272	86,524		807,776		86,101		204,538		15,449,541							
% CHG W/O BLDG, REORG BLDG AID	5.31	11.78		4.33		1.56		4.79									

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA131-4
DISTRICT CODE	450101	450607	450704	450801	451001		COUNTY TOTALS	
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE			
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	18,165,505	7,175,423	9,440,517	15,109,011	5,736,064		55,626,520	
FULL DAY K CONVERSION	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	405,555	85,511	147,485	263,872	91,327		993,750	
BOCES + SPECIAL SERVICES	567,018	723,265	1,015,917	1,576,576	464,852		4,347,628	
HIGH COST EXCESS COST	236,745	427,828	87,001	476,125	100,620		1,328,319	
PRIVATE EXCESS COST	514,976	45,410	121,674	252,012	0		334,072	
HARDWARE & TECHNOLOGY	41,551	218	24,151	38,155			116,320	
SOFTWARE, LIBRARY, TEXTBOOK	164,589	60,655	96,235	143,305	53,241		517,615	
TRANSPORTATION INCL SUMMER	1,462,789	994,938	1,337,580	1,451,070	588,243		5,834,620	
OPERATING REORG INCENTIVE	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0			
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523		766,569	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0			
GAP ELIMINATION ADJUSTMENT	-1,425,165	-1,341,204	-1,520,566	-1,499,587	-1,060,526		-6,847,048	
SUBTOTAL	20,389,686	8,273,703	10,879,581	18,008,806	6,066,589		63,618,365	
BUILDING + BLDG REORG INCENT	2,851,408	1,004,810	967,941	3,922,937	1,572,304		10,319,400	
TOTAL	23,241,094	9,278,513	11,847,522	21,931,743	7,638,893		73,937,765	
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	18,220,001	7,196,949	9,468,838	15,154,338	5,753,272		55,793,398	
FULL DAY K CONVERSION	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	95,018		1,010,133	
BOCES + SPECIAL SERVICES	549,824	708,353	1,027,599	1,312,583	473,817		4,072,076	
HIGH COST EXCESS COST	372,528	620,648	292,041	640,802	105,355		2,031,374	
PRIVATE EXCESS COST	467,589	65,107	120,829	246,040	26,245		925,810	
HARDWARE & TECHNOLOGY	39,610	14,106	23,708	35,791	11,069		124,284	
SOFTWARE, LIBRARY, TEXTBOOK	159,319	61,229	94,845	145,094	50,236		510,723	
TRANSPORTATION INCL SUMMER	1,539,574	989,078	1,437,973	1,777,384	550,594		6,294,603	
OPERATING REORG INCENTIVE	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0			
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523		766,569	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0			
GAP ELIMIN. ADJMT (SA1213)	-1,425,165	-1,341,204	-1,520,566	-1,499,587	-1,060,526		-6,847,048	
GEA RESTORATION	612,820	324,093	396,005	535,388	271,741		2,140,247	
GAP ELIMINATION ADJUSTMENT	-812,345	-1,017,111	-1,124,561	-963,999	-788,785		-4,706,801	
SUBTOTAL	21,203,440	8,826,811	11,621,917	18,812,557	6,357,344		66,822,169	
BUILDING + BLDG REORG INCENT	2,720,784	535,678	3,719,499	3,922,932	1,466,168		12,365,061	
TOTAL	23,924,224	9,362,489	15,341,416	22,735,589	7,823,512		79,187,230	
\$ CHG 13-14 MINUS 12-13	683,130	83,976	3,493,894	803,846	184,619		5,249,465	
% CHG TOTAL AID	2.94	0.91	29.49	3.67	2.42			
\$ CHG W/O BLDG, REORG BLDG AID	813,754	553,108	742,336	803,851	290,755		3,203,804	
% CHG W/O BLDG, REORG BLDG AID	3.99	6.69	6.82	4.46	4.79			

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA131-4
DISTRICT CODE	460102	460500	460701	460801	460901		461300	
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO		OSNEGO	
2012-13 BASE YEAR AIDS:								
FOUNDATION AID	14,355,878	28,980,379	13,407,312	29,356,071	19,156,674		12,117,959	
FULL DAY K CONVERSION	0	0	0	0	0		0	
UNIVERSAL PREKINDERGARTEN	124,551	604,473	242,721	372,231	337,610		390,164	
BOCES + SPECIAL SERVICES	1,275,828	3,267,313	977,842	2,401,980	1,873,044		1,713,587	
HIGH COST EXCESS COST	238,303	1,732,900	753,101	931,134	536,985		447,076	
PRIVATE EXCESS COST	66,453	0	46,835	152,251	0		109,933	
HARDWARE & TECHNOLOGY	25,873	79,110	32,096	82,574	40,800		70,101	
SOFTWARE, LIBRARY, TEXTBOOK	102,171	304,333	118,550	345,906	174,570		278,021	
TRANSPORTATION INCL SUMMER	1,997,114	3,033,616	1,503,855	5,087,103	2,296,516		2,492,647	
OPERATING REORG INCENTIVE	0	0	0	0	0		0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		0	
ACADEMIC ENHANCEMENT	0	0	0	0	0		0	
HIGH TAX AID	0	0	0	0	0		0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0		0	
GAP ELIMINATION ADJUSTMENT	-1,291,014	-2,702,796	-1,108,746	-5,367,277	-3,294,637		-2,541,336	
SUBTOTAL	16,897,157	35,299,328	15,973,566	33,361,973	21,121,562		15,078,152	
BUILDING + BLDG REORG INCENT	4,026,257	3,478,481	3,867,566	4,473,396	2,366,446		3,817,852	
TOTAL	20,923,414	38,777,809	19,841,132	37,835,369	23,488,008		18,896,004	
2013-14 ESTIMATED AIDS:								
FOUNDATION AID	14,398,945	29,067,320	13,447,533	29,444,139	19,214,144		12,154,312	
FULL DAY K CONVERSION	0	0	0	0	0		0	
UNIVERSAL PREKINDERGARTEN	129,009	657,280	243,526	372,526	338,395		392,181	
BOCES + SPECIAL SERVICES	2,132,566	3,429,303	1,255,298	2,915,957	1,385,274		1,829,405	
HIGH COST EXCESS COST	325,253	2,391,664	646,380	887,297	785,582		493,664	
PRIVATE EXCESS COST	66,946	0	46,514	137,543	0		104,671	
HARDWARE & TECHNOLOGY	25,708	74,778	30,704	79,280	39,349		61,083	
SOFTWARE, LIBRARY, TEXTBOOK	105,395	290,397	116,108	339,001	173,652		319,982	
TRANSPORTATION INCL SUMMER	2,075,326	3,073,081	1,527,459	5,115,813	2,667,912		2,395,294	
OPERATING REORG INCENTIVE	0	0	0	0	0		0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		0	
ACADEMIC ENHANCEMENT	0	0	0	0	0		0	
HIGH TAX AID	0	0	0	0	0		0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0		0	
GAP ELIMIN. ADJMT (SA1213)	-1,291,014	-2,702,796	-1,108,746	-5,367,277	-3,294,637		-2,541,336	
GEA RESTORATION	521,648	1,156,402	476,760	1,380,225	869,360		803,662	
GAP ELIMINATION ADJUSTMENT	-769,366	-1,546,394	-631,386	-3,987,052	-2,425,277		-1,737,674	
SUBTOTAL	18,492,782	37,437,429	16,681,536	35,303,604	22,779,231		16,112,918	
BUILDING + BLDG REORG INCENT	4,003,003	3,908,684	3,867,562	4,493,429	3,313,608		3,533,962	
TOTAL	22,495,785	41,346,113	20,549,098	39,797,033	26,092,839		19,646,880	
\$ CHG 13-14 MINUS 12-13	1,572,371	2,568,304	707,966	1,961,664	2,604,831		750,876	
% CHG TOTAL AID	7.51	6.62	3.57	5.18	11.09		3.97	
\$ CHG W/O BLDG, REORG BLDG AID	1,595,625	2,138,101	707,970	1,941,631	1,657,669		1,034,766	
% CHG W/O BLDG, REORG BLDG AID	9.44	6.06	4.43	5.82	7.85		6.86	

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COUNTY - OSWEGO		2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4				
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	4618D1	SANDY CREEK	462001	PHOENIX	COUNTY TOTALS					
DISTRICT NAME	PULASKI	461901								
2012-13 BASE YEAR AIDS:										
FOUNDATION AID	9,319,640	10,022,788	16,864,653	0	153,581,354					
FULL DAY K CONVERSION	0	0	0	0						
UNIVERSAL PREKINDERGARTEN	200,230	152,484	217,207	0	2,641,671					
BOCES + SPECIAL SERVICES	826,258	852,209	1,696,352	0	14,885,913					
HIGH COST EXCESS COST	282,633	59,927	519,839	0	5,501,898					
PRIVATE EXCESS COST	0	0	8,528	0	384,000					
HARDWARE & TECHNOLOGY	22,162	14,084	40,215	0	407,015					
SOFTWARE, LIBRARY, TEXTBOOK	86,399	66,822	164,312	0	1,643,084					
TRANSPORTATION INCL SUMMER	961,463	1,245,753	2,342,078	0	20,960,145					
OPERATING REORG INCENTIVE	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0						
HIGH TAX AID	0	0	0	0						
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	0	22,892					
GAP ELIMINATION ADJUSTMENT	-1,025,564	-1,166,902	-2,897,302	0	-21,395,574					
SUBTOTAL	10,673,521	11,255,993	18,770,246	0	178,631,498					
BUILDING + BLDG REORG INCENT	2,765,626	2,583,214	4,235,525	0	31,614,363					
TOTAL	13,439,147	13,839,207	23,205,771	0	210,245,861					
2013-14 ESTIMATED AIDS:										
FOUNDATION AID	9,347,598	10,052,856	16,915,246	0	154,042,093					
FULL DAY K CONVERSION	0	0	0	0						
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	0	2,717,944					
BOCES + SPECIAL SERVICES	834,038	894,932	1,839,361	0	17,218,434					
HIGH COST EXCESS COST	292,253	72,890	529,966	0	6,424,949					
PRIVATE EXCESS COST	0	33,863	0	0	392,537					
HARDWARE & TECHNOLOGY	21,600	12,220	37,651	0	383,973					
SOFTWARE, LIBRARY, TEXTBOOK	85,574	66,841	157,173	0	1,624,123					
TRANSPORTATION INCL SUMMER	1,084,677	1,320,417	2,410,133	0	21,670,112					
OPERATING REORG INCENTIVE	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0						
HIGH TAX AID	0	250,743	0	0	250,743					
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	0	22,892					
GAP ELIMIN. ADJMT (SA1213)	-1,025,564	-1,166,902	-2,897,302	0	-21,395,574					
GEA RESTORATION	351,942	412,792	739,495	0	6,712,286					
SUBTOTAL	-673,622	-755,110	-2,157,807	0	-14,683,288					
BUILDING + BLDG REORG INCENT	11,196,809	12,110,009	19,979,594	0	190,093,912					
TOTAL	13,903,298	14,691,819	24,168,706	0	222,691,571					
\$ CHG 13-14 MINUS 12-13	464,151	852,612	962,935	0	12,445,710					
% CHG TOTAL AID	3.45	6.16	4.15	0						
\$ CHG W/O BLDG, REORG BLDG AID	523,288	854,016	1,009,348	0	11,462,414					
% CHG W/O BLDG, REORG BLDG AID	4.90	7.59	5.32	0						

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COUNTY - OTSEGO		2013-14 STATE AID PROJECTIONS				RUN NO. SA131-4				
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	470202	470501	470801	470901	471101	471201				
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS				
2012-13 BASE YEAR AIDS:										
FOUNDATION AID	4,136,691	4,610,086	3,715,859	2,908,538	3,623,402	3,751,181				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PREKINDERGARTEN	0	65,353	0	64,208	58,302	89,565				
BOCES + SPECIAL SERVICES	564,494	461,720	410,916	430,884	535,517	477,339				
HIGH COST EXCESS COST	23,498	43,163	100,808	149,888	55,679	101,580				
PRIVATE EXCESS COST	0	83,109	62,721	78,374	67,788	120,339				
HARDWARE & TECHNOLOGY	7,274	8,030	5,726	5,811	6,141	7,562				
SOFTWARE, LIBRARY, TEXTBOOK	31,443	37,557	26,865	29,090	29,247	34,198				
TRANSPORTATION INCL SUMMER	577,648	596,874	500,735	427,419	408,665	600,153				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	2,008	0	0	0				
GAP ELIMIN. ADJMT (SA1213)	-472,942	-507,440	-467,214	-432,358	-518,697	-439,892				
SUBTOTAL	4,865,106	5,410,452	4,356,416	3,663,862	4,266,044	4,742,525				
BUILDING + BLDG REORG INCENT	772,698	1,094,143	1,122,914	329,944	398,701	757,752				
TOTAL	5,640,804	6,504,595	5,479,330	3,993,806	4,664,745	5,500,177				
2013-14 ESTIMATED AIDS:										
FOUNDATION AID	4,149,101	4,623,916	3,727,006	2,917,263	3,634,272	3,762,434				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	59,175	90,166				
BOCES + SPECIAL SERVICES	495,267	594,880	463,248	537,656	617,975	588,199				
HIGH COST EXCESS COST	15,213	57,164	88,674	152,096	96,180	294,859				
PRIVATE EXCESS COST	0	131,385	63,704	77,427	74,752	113,026				
HARDWARE & TECHNOLOGY	6,418	7,503	5,620	5,444	6,298	6,971				
SOFTWARE, LIBRARY, TEXTBOOK	32,735	32,759	22,240	21,421	32,958	32,109				
TRANSPORTATION INCL SUMMER	580,537	679,089	523,565	504,588	449,732	660,537				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	2,008	0	0	0				
GAP ELIMIN. ADJMT (SA1213)	-472,942	-507,440	-467,214	-432,358	-518,697	-439,892				
GEA RESTORATION	203,365	218,199	200,902	185,913	223,039	189,153				
SUBTOTAL	-263,577	-285,241	-266,312	-246,445	-295,658	-250,739				
BUILDING + BLDG REORG INCENT	5,009,694	5,904,205	4,632,745	4,042,947	4,675,684	5,297,562				
TOTAL	5,871,482	7,000,345	5,800,449	4,438,870	5,200,850	6,054,804				
\$ CHG 13-14 MINUS 12-13	230,678	495,750	321,119	441,064	536,105	554,627				
% CHG TOTAL AID	4.09	7.62	5.86	11.04	11.49	10.08				
\$ CHG W/O BLDG, REORG BLDG AID	141,588	495,753	276,329	379,085	409,640	555,137				
% CHG W/O BLDG, REORG BLDG AID	2.91	9.16	6.34	10.35	9.60	11.71				

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COUNTY - OTSEGO

**STATE OF NEW YORK  
2013-14 STATE AID PROJECTIONS**

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**PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPRI	472202 CHERRY VLY-SPR	472506 HORCESTER
DISTRICT NAME						
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	9,907,673	8,521,188	4,069,248	4,502,380	4,664,727	3,408,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	258,075	0	0	75,212	70,885	69,902
BOCES + SPECIAL SERVICES	1,116,800	1,331,230	260,919	539,537	418,540	499,135
HIGH COST EXCESS COST	372,359	182,990	62,757	2,666	38,267	114,082
PRIVATE EXCESS COST	165,573	280,649	62,578	75,888	127,404	147,867
HARDWARE & TECHNOLOGY	27,397	18,190	4,478	5,774	5,476	6,093
SOFTWARE - LIBRARY TEXTBOOK	146,244	55,082	74,623	33,515	33,756	30,568
TRANSPORTATION INCL SUMMER	648,550	843,606	290,214	413,094	509,622	534,405
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,302,400	-1,079,343	-932,465	-592,480	-670,755	-470,094
SUBTOTAL	10,340,271	10,123,592	3,899,972	5,061,586	5,346,824	4,340,197
BUILDING + BLDG REORG INCENT	2,121,566	2,457,528	898,115	1,426,838	1,529,331	1,910,731
TOTAL	12,461,737	12,581,120	4,798,087	6,488,424	6,876,155	6,250,928
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	9,937,396	8,546,751	4,081,455	4,515,887	4,678,721	3,418,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,067,479	1,303,593	290,342	571,806	461,759	661,180
HIGH COST EXCESS COST	329,659	143,941	70,729	5,722	35,366	71,474
PRIVATE EXCESS COST	165,223	248,795	85,151	48,109	128,656	182,385
HARDWARE & TECHNOLOGY	25,957	17,196	3,053	7,128	5,367	6,066
SOFTWARE - LIBRARY TEXTBOOK	148,655	80,046	72,644	40,678	40,147	29,692
TRANSPORTATION INCL SUMMER	630,873	1,046,960	268,510	419,215	532,981	565,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,302,400	-1,079,343	-932,465	-592,480	-670,755	-470,094
SEA RESTORATION	664,391	420,753	252,749	254,766	283,386	130,270
GAP ELIMINATION ADJUSTMENT	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
SUBTOTAL	10,942,516	10,728,692	4,199,788	5,349,641	5,716,503	4,672,099
BUILDING + BLDG REORG INCENT	1,984,227	2,453,004	827,724	1,426,837	1,534,613	1,946,860
TOTAL	12,926,743	13,181,696	5,027,512	6,776,478	7,251,116	6,618,959
\$ CHG 13-14 MINUS 12-13	465,006	600,576	229,425	288,054	374,961	368,031
% CHG TOTAL AID	3.73	4.77	4.78	4.44	5.45	5.89
\$ CHG W/O BLDG, REORG BLDG AID	602,245	605,100	299,816	288,055	369,679	331,902
% CHG W/O BLDG, REORG BLDG AID	5.82	5.98	7.69	5.69	6.91	7.65

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#### **2013-14 STATE AID PROJECTIONS**

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 36Q9 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	<b>57,819,212</b>
FULL DAY K CONVERSION	<b>751,502</b>
UNIVERSAL PREKINDERGARTEN	<b>7,033,432</b>
BOCES + SPECIAL SERVICES	<b>1,247,731</b>
HIGH COST EXCESS COST	<b>1,222,290</b>
PRIVATE EXCESS COST	<b>109,952</b>
HARDWARE & TECHNOLOGY	<b>562,188</b>
SOFTWARE LIBRARY TEXTBOOK	<b>6,350,985</b>
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	<b>148,902</b>
SUPPLEMENTAL PUB EXCESS COST	<b>9,628</b>
GAP ELIMINATION ADJUSTMENT	<b>-8,886,080</b>
<b>SUBTOTAL</b>	<b>66,419,747</b>
BUILDING + BLDG REORG INCENT	<b>14,180,161</b>
TOTAL	<b>81,239,908</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	<b>57,992,665</b>
FULL DAY K CONVERSION	<b>784,427</b>
UNIVERSAL PREKINDERGARTEN	<b>7,653,384</b>
BOCES + SPECIAL SERVICES	<b>1,361,077</b>
HIGH COST EXCESS COST	<b>1,318,613</b>
PRIVATE EXCESS COST	<b>103,021</b>
HARDWARE & TECHNOLOGY	<b>599,084</b>
SOFTWARE LIBRARY TEXTBOOK	<b>6,862,465</b>
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	<b>148,902</b>
SUPPLEMENTAL PUB EXCESS COST	<b>9,628</b>
GAP ELIMIN. ADJMT (SA1213)	<b>-8,886,080</b>
GEA RESTORATION	<b>3,226,880</b>
GAP ELIMINATION ADJUSTMENT	<b>-5,659,194</b>
<b>SUBTOTAL</b>	<b>71,174,070</b>
BUILDING + BLDG REORG INCENT	<b>14,971,225</b>
TOTAL	<b>86,145,305</b>
\$ CHG 13-14 MINUS 12-13	<b>4,905,394</b>
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	<b>4,754,329</b>
% CHG W/O BLDG, REORG BLDG AID	

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COUNTY - PUTNAM 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4  
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME 2012-13 BASE YEAR AIOS:	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREWSTER
FOUNDATION AID	18,444,054	15,888,481	1,520,221	498,429	4,654,248	9,002,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,757,913	916,767	159,934	53,754	914,143	639,647
HIGH COST EXCESS COST	1,476,121	483,084	28,576	0	290,220	207,028
PRIVATE EXCESS COST	546,920	536,814	123,730	9,490	118,193	426,252
HARDWARE & TECHNOLOGY	57,368	44,774	327	0	17,476	28,553
SOFTWARE LIBRARY TEXTBOOK	271,049	383,870	70,426	28,105	152,088	279,894
TRANSPORTATION INCL SUMMER	4,311,965	2,958,532	217,651	42,000	1,417,377	2,721,154
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,771,754	-2,990,679	-518,010	-162,600	-834,475	-2,763,375
<b>SUBTOTAL</b>	<b>24,610,560</b>	<b>20,051,470</b>	<b>1,797,683</b>	<b>589,403</b>	<b>7,654,831</b>	<b>11,847,810</b>
BUILDING + BLDG REORG INCENT	2,014,940	1,394,551	371,654	104,989	1,085,487	2,689,357
<b>TOTAL</b>	<b>26,625,500</b>	<b>21,446,021</b>	<b>2,169,337</b>	<b>694,392</b>	<b>8,740,318</b>	<b>14,537,167</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,499,386	15,936,146	1,524,781	499,924	4,668,210	9,029,985
FULL DAY K CONVERSION	959,696	0	0	0	0	402,428
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,458,521	1,469,739	271,379	80,869	1,243,359	1,022,155
HIGH COST EXCESS COST	1,376,453	456,276	47,622	0	319,286	247,245
PRIVATE EXCESS COST	542,706	627,566	126,910	10,357	194,627	414,262
HARDWARE & TECHNOLOGY	57,264	44,023	849	0	18,197	35,589
SOFTWARE LIBRARY TEXTBOOK	396,370	374,356	71,044	26,286	152,814	277,863
TRANSPORTATION INCL SUMMER	4,912,174	3,247,729	219,430	43,154	1,440,213	2,653,645
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,771,754	-2,990,679	-518,010	-162,600	-834,475	-2,763,375
GEA RESTORATION	333,134	664,792	100,000	69,918	189,805	596,823
GAP ELIMINATION ADJUSTMENT	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
<b>SUBTOTAL</b>	<b>27,280,874</b>	<b>21,659,775</b>	<b>2,038,833</b>	<b>688,133</b>	<b>8,317,597</b>	<b>13,212,300</b>
BUILDING + BLDG REORG INCENT	2,112,785	1,711,439	372,366	104,387	999,182	2,469,879
<b>TOTAL</b>	<b>29,393,659</b>	<b>23,371,214</b>	<b>2,411,199</b>	<b>792,520</b>	<b>9,316,779</b>	<b>15,682,179</b>
\$ CHG 13-14 MINUS 12-13	2,768,159	1,925,193	241,862	98,128	576,461	1,145,012
% CHG TOTAL AID	10.40	8.98	11.15	14.13	6.60	7.88
\$ CHG W/O BLDG, REORG BLDG AID	2,670,314	1,608,305	241,150	98,730	662,766	1,364,490
% CHG W/O BLDG, REORG BLDG AID	10.85	8.02	13.41	16.75	8.66	11.52

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COUNTY - PUTNAM 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4  
FEBRUARY EDITION OF 2013-14 NY SED STATE AID PROJECTIONS FOR THE 2013-14 FISCAL YEAR

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	50,008,410
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	
BOCES + SPECIAL SERVICES	4,442,158
HIGH COST EXCESS COST	2,485,029
PRIVATE EXCESS COST	1,761,399
HARDWARE & TECHNOLOGY	148,498
SOFTWARE / LIBRARY / TEXTBOOK	1,185,432
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-11,040,893
<b>SUBTOTAL</b>	<b>66,551,757</b>
BUILDING + BLDG REORG INCENT	7,660,978
<b>TOTAL</b>	<b>74,212,735</b>
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	50,158,432
FULL DAY K CONVERSION	1,362,124
UNIVERSAL PREKINDERGARTEN	
BOCES + SPECIAL SERVICES	6,546,022
HIGH COST EXCESS COST	2,446,882
PRIVATE EXCESS COST	1,916,428
HARDWARE & TECHNOLOGY	165,922
SOFTWARE / LIBRARY / TEXTBOOK	1,298,733
TRANSPORTATION INCL SUMMER	
OPERATING REDRG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1213)	-11,040,893
GEA RESTORATION	1,954,472
GAP ELIMINATION ADJUSTMENT	-9,086,421
<b>SUBTOTAL</b>	<b>73,197,512</b>
BUILDING + BLDG REORG INCENT	7,770,038
<b>TOTAL</b>	<b>80,967,550</b>
\$ CHG 13-14 MINUS 12-13	6,754,815
% CHG TOTAL AID	
\$ CHG W/O BLDG, REDRG BLDG AID	6,645,755
% CHG W/O BLDG, REORG BLDG AID	

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COUNTY - RENSSELAER

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	HYNANTSILL
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,188,691	5,822,605	15,996,406	8,452,801	16,439,806	1,649,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	72,288	0	0	133,628	380,232	0
BOCES + SPECIAL SERVICES	415,266	465,779	1,101,840	405,611	1,071,792	100,099
HIGH COST EXCESS COST	71,744	109,500	559,954	182,104	878,466	43,351
PRIVATE EXCESS COST	98,388	60,335	341,847	80,259	571,976	0
HARDWARE & TECHNOLOGY	9,381	20,115	64,154	23,902	55,413	8,000
SOFTWARE, LIBRARY, TEXTBOOK	68,255	102,360	368,841	100,525	269,729	37,402
TRANSPORTATION INCL SUMMER	1,337,898	973,256	3,708,214	1,204,670	1,356,221	360,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	246,892	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,641,319	-1,524,578	-4,509,105	-1,944,458	-1,865,163	-431,254
<b>SUBTOTAL</b>	<b>7,621,452</b>	<b>6,029,672</b>	<b>17,632,151</b>	<b>8,639,062</b>	<b>19,945,364</b>	<b>1,767,684</b>
BUILDING + BLDG REORG INCENT	114,048	1,823,374	5,552,836	1,099,688	2,702,641	638,613
<b>TOTAL</b>	<b>7,735,500</b>	<b>7,853,046</b>	<b>23,184,987</b>	<b>9,738,750</b>	<b>22,648,005</b>	<b>2,406,297</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,210,257	5,840,072	16,044,395	8,478,159	16,489,125	1,654,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES + SPECIAL SERVICES	333,036	525,537	1,241,615	394,180	1,134,824	133,929
HIGH COST EXCESS COST	107,890	106,013	503,164	193,839	1,103,827	100,297
PRIVATE EXCESS COST	142,821	120,712	476,654	83,429	678,539	0
HARDWARE & TECHNOLOGY	9,038	18,860	60,323	23,375	54,954	7,291
SOFTWARE, LIBRARY, TEXTBOOK	67,619	99,009	361,491	101,807	219,810	39,934
TRANSPORTATION INCL SUMMER	1,166,181	968,012	3,759,950	1,278,333	1,950,037	331,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	151,502	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,641,319	-1,524,578	-4,509,105	-1,944,458	-1,865,163	-431,254
GEA RESTORATION	435,092	392,600	1,180,413	504,235	720,024	107,449
GAP ELIMINATION ADJUSTMENT	-1,206,227	-1,131,978	-3,328,692	-1,440,223	-1,145,139	-323,805
<b>SUBTOTAL</b>	<b>8,074,742</b>	<b>6,546,237</b>	<b>19,118,900</b>	<b>9,249,064</b>	<b>21,019,961</b>	<b>1,943,281</b>
BUILDING + BLDG REORG INCENT	124,652	1,823,371	5,429,659	1,095,973	2,697,928	617,016
<b>TOTAL</b>	<b>8,199,394</b>	<b>8,369,608</b>	<b>24,548,559</b>	<b>10,345,037</b>	<b>23,717,889</b>	<b>2,560,297</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>463,894</b>	<b>516,562</b>	<b>1,363,572</b>	<b>606,287</b>	<b>1,069,884</b>	<b>154,000</b>
<b>% CHG TOTAL AID</b>	<b>6.00</b>	<b>6.58</b>	<b>5.88</b>	<b>6.23</b>	<b>4.72</b>	<b>6.40</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>453,290</b>	<b>516,565</b>	<b>1,486,749</b>	<b>610,002</b>	<b>1,074,597</b>	<b>175,597</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>5.95</b>	<b>8.57</b>	<b>8.43</b>	<b>7.06</b>	<b>5.39</b>	<b>9.93</b>

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<b>COUNTY - RENSSELAER</b>						
<b>2013-14 STATE AID PROJECTIONS</b>						
<b>PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,874,672	15,375,549	7,027,123	4,852,840	37,477,303	128,157,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	208,545	0	85,194	0	1,174,658	2,054,545
BOCES + SPECIAL SERVICES	230,681	1,182,625	592,067	514,977	1,609,934	7,690,671
HIGH COST EXCESS COST	280,877	599,151	295,856	314,755	552,191	3,887,949
PRIVATE EXCESS COST	326,058	269,349	74,679	53,428	869,619	2,746,038
HARDWARE & TECHNOLOGY	22,606	54,826	18,671	15,729	84,620	378,217
SOFTWARE, LIBRARY, TEXTBOOK	92,909	260,256	90,495	84,503	394,537	1,810,692
TRANSPORTATION INCL SUMMER	466,178	2,762,771	1,200,938	847,946	3,511,286	18,330,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	28,428	0	0	0	2,481,026	2,756,346
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,243,985	-3,793,505	-1,738,280	-1,262,584	-4,720,672	-24,674,903
<b>SUBTOTAL</b>	<b>8,286,969</b>	<b>16,711,722</b>	<b>7,646,743</b>	<b>5,421,694</b>	<b>43,434,502</b>	<b>143,137,015</b>
BUILDING + BLDG REORG INCENT	1,852,873	6,129,129	1,804,938	1,432,641	5,502,121	28,652,902
<b>TOTAL</b>	<b>10,139,842</b>	<b>22,840,851</b>	<b>9,451,681</b>	<b>6,854,335</b>	<b>48,936,623</b>	<b>171,789,917</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,898,296	15,421,675	7,048,204	4,867,398	37,589,734	128,541,823
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES + SPECIAL SERVICES	291,687	1,218,806	638,937	473,083	1,505,004	7,690,638
HIGH COST EXCESS COST	276,910	540,714	309,126	266,950	906,794	4,415,524
PRIVATE EXCESS COST	322,005	274,513	213,551	49,731	848,386	3,210,341
HARDWARE & TECHNOLOGY	22,576	51,974	17,140	14,449	87,690	367,670
SOFTWARE, LIBRARY, TEXTBOOK	96,839	264,791	85,630	79,509	388,196	1,804,635
TRANSPORTATION INCL SUMMER	466,464	2,700,513	1,233,587	880,051	3,201,586	17,935,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	21,321	0	0	0	1,256,499	1,429,322
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,243,985	-3,793,505	-1,738,280	-1,262,584	-4,720,672	-24,674,903
GEA RESTORATION	380,001	855,207	410,879	283,263	1,392,151	6,661,314
GAP ELIMINATION ADJUSTMENT	-863,984	-2,938,298	-1,327,401	-979,321	-3,328,521	-18,013,589
<b>SUBTOTAL</b>	<b>8,741,312</b>	<b>17,534,688</b>	<b>8,306,134</b>	<b>5,651,850</b>	<b>43,632,803</b>	<b>149,818,972</b>
BUILDING + BLDG REORG INCENT	1,822,576	5,582,692	1,395,023	1,346,463	4,455,288	26,390,641
<b>TOTAL</b>	<b>10,563,888</b>	<b>23,117,380</b>	<b>9,701,157</b>	<b>6,998,313</b>	<b>48,088,091</b>	<b>176,209,613</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>424,046</b>	<b>276,529</b>	<b>249,476</b>	<b>143,978</b>	<b>-848,532</b>	<b>4,419,696</b>
<b>% CHG TOTAL AID</b>	<b>4.18</b>	<b>1.21</b>	<b>2.64</b>	<b>2.10</b>	<b>-1.73</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>456,343</b>	<b>822,966</b>	<b>659,391</b>	<b>230,156</b>	<b>198,301</b>	<b>6,681,957</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>5.48</b>	<b>4.92</b>	<b>8.62</b>	<b>4.25</b>	<b>0.46</b>	

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**COUNTY - ROCKLAND**

#### **2013-14 STATE AID PROJECTIONS**

RUN NO. SA131-4

**PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE DISTRICT NAME 2012-13 BASE YEAR AIDS:	500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAN-ST	S.	500301 ORANGETOWN	500304 NYACK	500308 PEARL RIVER
FOUNDATION AID	19,795,942	4,140,833	35,833,706	6,379,092	6,282,523	4,885,680	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	499,773	113,400	709,969	189,000	153,490	75,600	
BOCES + SPECIAL SERVICES	920,418	1,064,166	1,921,923	1,129,230	585,276	931,889	
HIGH COST EXCESS COST	520,572	90,279	379,861	471,801	212,554	184,887	
PRIVATE EXCESS COST	653,165	42,215	156,590	182,870	205,394	77,740	
HARDWARE & TECHNOLOGY	65,337	9,194	94,001	18,716	18,298	23,603	
SOFTWARE - LIBRARY, TEXTBOOK	735,054	146,935	439,788	280,938	254,889	225,985	
TRANSPORTATION INCL SUMMER	2,847,629	601,253	5,555,291	1,067,542	807,165	833,651	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0	
GAP ELIMINATION ADJUSTMENT	-5,028,564	-1,326,681	-6,692,734	-1,865,881	-1,556,228	-1,252,105	
<b>SUBTOTAL</b>	<b>22,138,740</b>	<b>5,283,239</b>	<b>40,169,580</b>	<b>8,181,072</b>	<b>7,226,752</b>	<b>6,915,823</b>	
BUILDING + BLDG REORG INCENT	2,977,782	259,234	3,065,864	1,461,485	799,117	1,284,466	
<b>TOTAL</b>	<b>25,116,522</b>	<b>5,542,473</b>	<b>43,235,444</b>	<b>9,642,557</b>	<b>8,025,869</b>	<b>8,200,289</b>	
<b>2013-14 ESTIMATED AIDS:</b>							
FOUNDATION AID	19,855,329	4,153,255	35,941,207	6,398,229	6,301,370	4,900,337	
FULL DAY K CONVERSNDN	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485	
BOCES + SPECIAL SERVICES	1,137,981	1,280,805	2,238,757	970,800	714,559	1,150,424	
HIGH COST EXCESS COST	664,655	9,574	942,479	485,944	330,575	333,822	
PRIVATE EXCESS COST	999,348	51,749	160,287	182,099	213,892	73,142	
HARDWARE & TECHNOLOGY	65,867	9,332	116,488	20,383	19,710	25,855	
SOFTWARE - LIBRARY, TEXTBOOK	731,514	192,202	686,221	277,492	254,780	225,470	
TRANSPORTATION INCL SUMMER	3,138,674	602,794	5,739,170	1,107,390	868,879	951,840	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0	
GAP ELIMIN. ADJMT (SA1213)	-5,028,564	-1,326,681	-6,692,734	-1,865,881	-1,556,228	-1,252,105	
GAP RESTORATION	341,424	100,000	1,598,475	128,664	133,889	108,891	
GAP ELIMINATION ADJUSTMENT	-4,687,140	-1,226,681	-5,094,259	-1,737,217	-1,422,343	-1,143,214	
<b>SUBTOTAL</b>	<b>23,535,712</b>	<b>5,588,175</b>	<b>46,859,710</b>	<b>8,221,884</b>	<b>7,698,303</b>	<b>7,524,054</b>	
BUILDING + BLDG REORG INCENT	3,086,641	277,322	3,453,725	1,556,519	722,876	1,316,851	
<b>TOTAL</b>	<b>26,622,353</b>	<b>5,865,497</b>	<b>50,313,435</b>	<b>9,778,403</b>	<b>8,421,179</b>	<b>8,840,905</b>	
\$ CHG 13-14 MINUS 12-13	1,505,831	323,024	7,077,991	135,846	395,310	640,616	
X CHG TOTAL AID	6.00	5.83	16.37	1.41	4.93	7.81	
\$ CHG H/O BLDG, REORG BLDG AID	1,396,972	304,936	6,690,130	40,812	471,551	608,231	
X CHG W/O BLDG, REORG BLDG AID	6.31	5.77	16.65	6.50	6.53	8.79	

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**COUNTY - ROCKLAND**

## **2013-14 STATE AID PROJECTIONS**

RUN NO. SA131-4

RUN NO. SA131-4

**PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	500401 RAMAPO	500402 EAST RAMAPO	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,197,758	32,544,253	119,059,787
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,738,765
BOCES + SPECIAL SERVICES	1,987,422	1,568,428	10,108,755
HIGH COST EXCESS COST	379,532	1,169,990	3,409,476
PRIVATE EXCESS COST	209,308	561,277	2,088,559
HARDWARE & TECHNOLOGY	52,364	122,544	404,057
SOFTWARE LIBRARY TEXTBOOK	468,134	2,188,762	4,740,485
TRANSPORTATION INCL SUMMER	2,541,036	17,158,817	31,412,384
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS CDST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-2,582,575	-9,816,163	-30,120,931
<b>SUBTOTAL</b>	<b>13,072,864</b>	<b>50,968,087</b>	<b>153,956,157</b>
BUILDING + BLDG REORG INCENT	3,741,514	1,945,468	15,534,930
<b>TOTAL</b>	<b>16,814,378</b>	<b>52,913,555</b>	<b>169,491,087</b>
<b>2013-14 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,225,351	32,641,885	119,416,963
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,323,954	1,943,073	11,760,353
HIGH COST EXCESS COST	527,646	1,330,251	4,625,046
PRIVATE EXCESS COST	218,090	575,842	2,474,449
HARDWARE & TECHNOLOGY	51,015	154,742	463,392
SOFTWARE LIBRARY TEXTBOOK	449,133	2,255,511	5,072,323
TRANSPORTATION INCL SUMMER	2,864,766	17,040,592	32,314,105
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (SA1213)	-2,582,575	-9,816,163	-30,120,931
GEA RESTORATION	227,322	2,405,673	5,044,334
GAP ELIMINATION ADJUSTMENT	-2,355,253	-7,410,490	-25,076,597
<b>SUBTOTAL</b>	<b>14,124,587</b>	<b>54,001,585</b>	<b>167,554,010</b>
BUILDING + BLDG REORG INCENT	3,748,837	3,262,731	16,425,502
<b>TOTAL</b>	<b>17,873,424</b>	<b>56,264,316</b>	<b>183,979,512</b>
\$ CHG 13-14 MINUS 12-13	1,059,046	3,350,761	14,488,425
% CHG TOTAL AID	6.30	6.33	
\$ CHG H/O BLDG, REORG BLDG AID	1,051,723	3,033,498	13,597,853
X CHG H/O BLDG, REORG BLDG AID	8.05	5.95	

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STATE OF NEW YORK  
2013-14 STATE AID PROJECTIONS

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COUNTY - ST. LAWRENCE

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	8,770,025	11,067,212	3,125,185	1,674,250	16,798,375	2,401,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,520	240,912	103,120	54,000	329,342	72,000
BOCES + SPECIAL SERVICES	1,222,087	936,112	280,946	279,560	2,157,055	233,039
HIGH COST EXCESS COST	370,132	437,895	0	16,069	506,591	3,635
PRIVATE EXCESS COST	0	25,060	0	0	320,767	0
HARDWARE & TECHNOLOGY	22,103	26,636	2,447	0	35,191	3,407
SOFTWARE, LIBRARY, TEXTBOOK	80,855	107,960	21,620	25,450	139,541	21,871
TRANSPORTATION INCL SUMMER	1,421,582	1,569,719	325,988	182,673	1,812,042	378,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-912,411	-2,104,325	-521,023	-411,129	-1,346,776	-334,682
<b>SUBTOTAL</b>	<b>11,131,853</b>	<b>12,333,374</b>	<b>3,664,429</b>	<b>1,820,873</b>	<b>20,752,128</b>	<b>2,778,846</b>
BUILDING + BLDG REORG INCENT	1,843,055	1,126,816	869,995	574,077	1,807,196	291,882
<b>TOTAL</b>	<b>12,974,908</b>	<b>13,460,290</b>	<b>4,534,424</b>	<b>2,394,950</b>	<b>22,559,324</b>	<b>3,070,728</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,796,335	11,100,413	3,134,560	1,679,272	16,848,770	2,408,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,842	103,120	54,000	331,708	72,000
BOCES + SPECIAL SERVICES	1,298,589	962,185	290,194	208,860	2,025,838	212,407
HIGH COST EXCESS COST	498,010	399,831	0	15,780	553,666	1,459
PRIVATE EXCESS COST	44,047	85,647	0	22,469	371,185	0
HARDWARE & TECHNOLOGY	22,453	25,953	1,501	0	33,335	3,041
SOFTWARE, LIBRARY, TEXTBOOK	85,673	107,627	23,748	25,237	134,003	24,177
TRANSPORTATION INCL SUMMER	1,536,982	1,645,320	329,423	180,318	1,804,537	405,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMIN. ADJMT (SA1213)	-912,411	-2,104,325	-521,023	-411,129	-1,346,776	-334,682
GEA RESTORATION	392,336	555,497	224,039	117,872	579,113	143,913
GAP ELIMINATION ADJUSTMENT	-520,075	-1,548,828	-296,984	-293,257	-767,663	-190,769
<b>SUBTOTAL</b>	<b>11,919,839</b>	<b>13,049,186</b>	<b>3,911,708</b>	<b>1,892,679</b>	<b>21,335,379</b>	<b>3,006,122</b>
BUILDING + BLDG REORG INCENT	1,843,055	1,532,770	869,993	513,776	1,793,969	283,890
<b>TOTAL</b>	<b>13,762,894</b>	<b>14,581,956</b>	<b>4,781,701</b>	<b>2,406,455</b>	<b>23,129,348</b>	<b>3,290,012</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>787,986</b>	<b>1,121,666</b>	<b>247,277</b>	<b>11,505</b>	<b>570,024</b>	<b>219,284</b>
<b>% CHG TOTAL AID</b>	<b>6.07</b>	<b>8.33</b>	<b>5.45</b>	<b>0.48</b>	<b>2.53</b>	<b>7.14</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>787,986</b>	<b>715,812</b>	<b>247,279</b>	<b>71,806</b>	<b>583,251</b>	<b>227,276</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>7.08</b>	<b>5.80</b>	<b>6.75</b>	<b>3.94</b>	<b>2.81</b>	<b>8.18</b>

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,066,356	4,763,396	5,880,112	17,600,949	3,271,102	8,848,171
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	102,991	93,370	137,654	204,688	80,000	122,667
BOCES + SPECIAL SERVICES	510,759	699,430	732,990	1,775,973	513,708	1,002,028
HIGH COST EXCESS COST	176,915	322,995	223,479	652,198	117,105	319,005
PRIVATE EXCESS COST	34,128	0	0	102,924	0	0
HARDWARE & TECHNOLOGY	7,949	10,597	13,858	60,291	4,965	19,566
SOFTWARE, LIBRARY, TEXTBOOK	32,603	42,936	56,061	187,648	29,604	78,270
TRANSPORTATION INCL SUMMER	458,708	606,534	820,359	1,976,419	435,751	1,267,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-433,948	-446,539	-635,534	-2,011,638	-421,935	-936,904
<b>SUBTOTAL</b>	<b>5,121,296</b>	<b>6,092,719</b>	<b>7,228,979</b>	<b>20,549,552</b>	<b>4,185,197</b>	<b>10,720,477</b>
BUILDING + BLDG REORG INCENT	749,494	948,127	949,106	5,188,382	482,225	1,988,861
<b>TOTAL</b>	<b>5,870,790</b>	<b>7,040,846</b>	<b>8,178,085</b>	<b>25,737,834</b>	<b>4,667,122</b>	<b>12,709,338</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,078,555	4,777,686	5,897,752	17,653,751	3,280,915	8,874,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES + SPECIAL SERVICES	567,183	699,460	744,117	2,112,329	473,092	1,007,086
HIGH COST EXCESS COST	190,481	266,030	230,259	578,153	125,247	283,825
PRIVATE EXCESS COST	30,644	0	0	86,720	0	0
HARDWARE & TECHNOLOGY	7,981	10,583	13,618	61,681	4,974	18,953
SOFTWARE, LIBRARY, TEXTBOOK	33,222	44,381	57,002	244,951	30,185	75,733
TRANSPORTATION INCL SUMMER	495,080	624,690	860,288	2,019,893	459,579	1,394,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-433,948	-446,539	-635,534	-2,011,638	-421,935	-936,904
GEA RESTORATION	186,597	192,011	249,044	865,004	181,432	384,796
GAP ELIMINATION ADJUSTMENT	-247,351	-254,528	-386,490	-1,146,634	-240,503	-552,108
<b>SUBTOTAL</b>	<b>5,424,007</b>	<b>6,262,524</b>	<b>7,558,165</b>	<b>21,818,450</b>	<b>4,372,014</b>	<b>11,230,846</b>
BUILDING + BLDG REORG INCENT	741,513	942,815	939,665	5,102,041	482,224	1,984,420
<b>TOTAL</b>	<b>6,165,520</b>	<b>7,205,339</b>	<b>8,497,830</b>	<b>26,920,491</b>	<b>4,854,238</b>	<b>13,215,266</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>294,730</b>	<b>164,493</b>	<b>319,745</b>	<b>1,182,677</b>	<b>186,816</b>	<b>505,928</b>
<b>% CHG TOTAL AID</b>	<b>5.02</b>	<b>2.34</b>	<b>3.91</b>	<b>4.60</b>	<b>4.00</b>	<b>3.98</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>302,711</b>	<b>169,805</b>	<b>329,186</b>	<b>1,268,998</b>	<b>186,817</b>	<b>510,369</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>5.91</b>	<b>2.79</b>	<b>4.55</b>	<b>6.18</b>	<b>4.46</b>	<b>4.76</b>

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COUNTY - ST. LAWRENCE		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4					
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	512300	512404	512501	512902	513102	EDWARDS-KNOX				COUNTY	TOTALS		
DISTRICT NAME	OGDENSBURG	HEUYELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX								
2012-13 BASE YEAR AIDS:													
FOUNDATION AID	17,529,614	5,385,465	3,971,884	9,243,003	6,918,899						131,315,004		
FULL DAY K CONVERSION	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	230,808	98,955	73,949	172,053	108,791						2,382,820		
BOCES + SPECIAL SERVICES	2,225,392	1,059,311	574,095	1,190,552	788,751						16,181,788		
HIGH COST EXCESS COST	548,814	0	164,354	653,007	235,927						4,748,121		
PRIVATE EXCESS COST	0	0	0	129,402	139,437						751,718		
HARDWARE & TECHNOLOGY	34,125	14,944	2,749	24,623	10,769						294,220		
SOFTWARE, LIBRARY, TEXTBOOK	130,534	58,417	28,138	107,023	43,386						1,191,877		
TRANSPORTATION INCL SUMMER	412,128	545,435	616,245	1,068,036	772,090						14,669,886		
OPERATING REORG INCENTIVE	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0								
HIGH TAX AID	0	0	0	0	0						645,878		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0						26,260		
GAP ELIMINATION ADJUSTMENT	-1,552,405	-583,257	-489,374	-2,264,960	-581,386						15,988,226		
SUBTOTAL	19,259,010	6,279,770	4,342,040	10,322,739	8,436,664						156,219,346		
BUILDING + BLDG REORG INCENT	1,572,196	1,049,975	717,194	2,817,153	1,076,380						24,052,214		
TOTAL	21,131,206	7,629,245	5,659,234	13,139,892	9,513,044						180,271,560		
2013-14 ESTIMATED AIDS:													
FOUNDATION AID	17,582,202	5,401,621	3,983,799	9,270,732	6,939,655						131,708,942		
FULL DAY K CONVERSION	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582						2,420,977		
BOCES + SPECIAL SERVICES	2,066,843	924,078	584,699	1,303,941	692,533						16,174,634		
HIGH COST EXCESS COST	465,599	162,068	171,443	492,167	210,862						4,644,880		
PRIVATE EXCESS COST	44,022	0	0	127,506	170,962						383,302		
HARDWARE & TECHNOLOGY	34,824	14,258	7,312	23,159	10,587						294,313		
SOFTWARE, LIBRARY, TEXTBOOK	134,390	57,908	36,242	103,186	44,768						1,262,433		
TRANSPORTATION INCL SUMMER	440,076	678,938	768,570	1,103,531	888,778						15,636,436		
OPERATING REORG INCENTIVE	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0								
HIGH TAX AID	0	0	0	0	0						715,755		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0						26,260		
GAP ELIMIN. ADJMT (SA1213)	-1,552,405	-583,257	-489,374	-2,264,960	-581,386						-15,988,226		
GEA RESTORATION	589,292	231,654	150,383	680,139	249,995						5,973,117		
GAP ELIMINATION ADJUSTMENT	-963,113	-351,603	-338,991	-1,584,821	-331,391						-10,015,109		
SUBTOTAL	20,037,612	6,987,120	5,295,985	11,014,751	8,336,136						163,852,823		
BUILDING + BLDG REORG INCENT	3,684,423	2,210,508	1,722,353	2,249,221	1,076,379						26,273,015		
TOTAL	23,722,035	8,197,628	6,018,338	13,563,372	9,812,815						190,125,838		
\$ CHG 13-14 MINUS 12-13	2,590,829	568,383	359,104	424,080	299,771						9,854,278		
% CHG TOTAL AID	12.26	7.45	6.35	3.23	3.15								
\$ CHG W/O BLDG, REORG BLDG AID	478,602	407,850	353,945	692,012	299,772						7,633,477		
% CHG W/O BLDG, REORG BLDG AID	2.45	6.20	7.16	6.70	3.55								

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COUNTY - SARATOGA		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4					
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	520101	520302	520401	520601	520701	521200							
DISTRICT NAME	BURNT HILLS	SHENENDOCHA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE							
2012-13 BASE YEAR AIDS:													
FOUNDATION AID	12,660,073	26,337,312	8,524,013	552,780	6,017,028	6,436,061							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	1,119,703	1,993,054	544,218	44,806	513,488	604,208							
BOCES + SPECIAL SERVICES	484,463	712,900	130,328	0	0	0					191,388		
HIGH COST EXCESS COST	306,960	454,093	103,627	0	36,635	273,063							
PRIVATE EXCESS COST	48,658	140,581	18,218	0	13,561	22,052							
HARDWARE & TECHNOLOGY	264,899	837,325	91,301	7,938	82,529	110,656							
SOFTWARE, LIBRARY, TEXTBOOK	2,345,754	7,381,963	855,420	16,550	877,149	652,007							
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0							
OPERATING REORG INCENTIVE	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
HIGH TAX AID	0	0	0	193,761	0	0							
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0							
GAP ELIMIN. ADJMT (SA1213)	-2,429,388	-6,758,633	-1,921,883	-167,710	-1,541,100	-1,525,083							
SUBTOTAL	13,857,006	37,107,595	8,359,610	648,125	5,999,290	6,764,252							
BUILDING + BLDG REORG INCENT	3,512,880	1,003,312	841,992	9,839	822,582	1,464,252							
TOTAL	18,369,886	38,104,907	9,201,605	657,964	6,821,872	8,228,604							
2013-14 ESTIMATED AIDS:													
FOUNDATION AID	12,698,053	26,416,323	8,549,585	554,438	6,035,079	6,455,369							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	1,512,225	1,784,893	563,395	40,870	419,401	646,579							
BOCES + SPECIAL SERVICES	509,187	856,965	133,142	0	138,385	252,347							
HIGH COST EXCESS COST	312,601	606,744	179,376	0	34,932	283,378							
PRIVATE EXCESS COST	47,173	136,940	18,708	0	10,463	21,619							
HARDWARE & TECHNOLOGY	263,948	832,985	107,196	5,123	77,651	112,410							
SOFTWARE, LIBRARY, TEXTBOOK	2,292,224	7,469,613	867,173	19,659	915,893	686,295							
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0							
OPERATING REORG INCENTIVE	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	193,761	0	0							
HIGH TAX AID	0	0	0	0	0	0							
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0							
GAP ELIMIN. ADJMT (SA1213)	-2,429,388	-6,758,633	-1,921,883	-167,710	-1,541,100	-1,525,083							
GEA RESTORATION	554,713	1,740,111	475,068	72,115	395,305	402,044							
GAP ELIMINATION ADJUSTMENT	-1,874,675	-5,018,522	-1,446,815	-95,595	-1,145,795	-1,123,039							
SUBTOTAL	15,805,620	33,086,941	8,980,207	718,256	6,482,009	7,334,958							
BUILDING + BLDG REORG INCENT	3,512,877	6,234,249	793,053	9,838	822,578	1,472,852							
TOTAL	19,318,497	39,321,190	9,771,260	728,094	7,308,587	8,810,810							
\$ CHG 13-14 MINUS 12-13	948,611	1,216,283	569,655	70,130	486,715	582,206							
% CHG TOTAL AID	5.16	3.19	6.19	10.66	7.13	7.08							
\$ CHG W/O BLDG, REORG BLDG AID	948,614	1,985,346	620,597	70,131	486,719	570,606							
% CHG W/O BLDG, REORG BLDG AID	6.38	6.38	7.42	10.82	8.11	8.44							

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2013-14 STATE AID PROJECTIONS

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COUNTY - SARATOGA

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,767,780	16,522,887	10,509,581	20,806,927	6,290,713	4,123,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	448,164	315,192	994,445	1,762,962	58,000	0
BOCES + SPECIAL SERVICES	1,356,965	1,752,857	307,538	437,243	642,398	314,728
HIGH COST EXCESS COST	335,044	638,265	88,194	346,340	70,577	390,589
PRIVATE EXCESS COST	271,861	243,512	22,994	68,064	144,308	0
HARDWARE & TECHNOLOGY	68,797	44,735	133,973	580,897	18,784	13,086
SOFTWARE, LIBRARY, TEXTBOOK	359,198	260,349	0	0	0	40,099
TRANSPORTATION INCL SUMMER	2,957,348	2,282,422	1,313,330	2,544,048	1,039,572	686,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,951,262	-3,779,957	-1,864,368	-5,130,608	-1,565,709	-1,057,901
<b>SUBTOTAL</b>	<b>19,613,895</b>	<b>18,280,262</b>	<b>11,505,687</b>	<b>21,745,599</b>	<b>6,798,427</b>	<b>4,510,683</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,746,102</b>	<b>3,986,547</b>	<b>2,119,657</b>	<b>6,370,341</b>	<b>2,646,792</b>	<b>1,456,509</b>
<b>TOTAL</b>	<b>23,359,997</b>	<b>22,266,809</b>	<b>13,625,344</b>	<b>28,115,940</b>	<b>9,445,219</b>	<b>5,967,192</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,821,083	16,572,455	10,541,109	20,869,347	6,309,585	4,136,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	967,166	1,568,083	653,759	326,581
BOCES + SPECIAL SERVICES	1,353,309	1,528,816	313,223	479,738	62,184	265,673
HIGH COST EXCESS COST	381,466	756,337	106,596	354,741	166,927	82,484
PRIVATE EXCESS COST	278,691	287,975	30,240	60,706	17,551	15,660
HARDWARE & TECHNOLOGY	67,736	48,220	145,044	571,512	95,565	73,101
SOFTWARE, LIBRARY, TEXTBOOK	357,427	259,573	0	0	0	0
TRANSPORTATION INCL SUMMER	2,966,103	2,270,606	1,310,655	2,493,438	1,002,726	773,604
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,951,262	-3,779,957	-1,864,368	-5,130,608	-1,565,709	-1,057,901
GEA RESTORATION	970,372	898,538	450,124	1,238,463	373,153	265,994
GAP ELIMINATION ADJUSTMENT	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907
<b>SUBTOTAL</b>	<b>20,695,494</b>	<b>19,157,755</b>	<b>11,999,789</b>	<b>22,851,346</b>	<b>7,173,741</b>	<b>4,881,357</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>4,491,486</b>	<b>3,800,713</b>	<b>2,283,910</b>	<b>6,136,138</b>	<b>2,737,376</b>	<b>1,423,320</b>
<b>TOTAL</b>	<b>25,186,980</b>	<b>22,958,468</b>	<b>14,283,699</b>	<b>28,987,484</b>	<b>9,911,117</b>	<b>6,304,677</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>1,826,983</b>	<b>691,659</b>	<b>658,355</b>	<b>871,544</b>	<b>465,898</b>	<b>337,485</b>
<b>% CHG TOTAL AID</b>	<b>7.82</b>	<b>3.11</b>	<b>4.83</b>	<b>3.10</b>	<b>4.93</b>	<b>5.66</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>1,081,599</b>	<b>877,493</b>	<b>494,102</b>	<b>1,105,747</b>	<b>375,314</b>	<b>370,674</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>5.51</b>	<b>4.80</b>	<b>4.29</b>	<b>5.08</b>	<b>5.52</b>	<b>8.22</b>

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 COUNTY - SARATOGA RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>DISTRICT NAME</b>	
2012-13 BASE YEAR AIDS:	136,548,945
FOUNDATION AID	136,548,945
FULL DAY K CONVERSION	1,165,450
UNIVERSAL PREKINDERGARTEN	11,643,832
BOCES + SPECIAL SERVICES	3,711,335
HIGH COST EXCESS COST	2,268,593
PRIVATE EXCESS COST	479,230
HARDWARE & TECHNOLOGY	2,868,548
SOFTWARE, LIBRARY, TEXTBOOK	22,951,855
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN. ADJMT (SA1213)	-31,693,602
GEA RESTORATION	7,836,000
GAP ELIMINATION ADJUSTMENT	-23,857,602
<b>SUBTOTAL</b>	<b>150,184,531</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>33,980,808</b>
<b>TOTAL</b>	<b>184,165,339</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	136,958,587
FULL DAY K CONVERSION	1,184,134
UNIVERSAL PREKINDERGARTEN	11,365,077
BOCES + SPECIAL SERVICES	4,148,647
HIGH COST EXCESS COST	2,694,445
PRIVATE EXCESS COST	475,016
HARDWARE & TECHNOLOGY	2,895,535
SOFTWARE, LIBRARY, TEXTBOOK	23,067,989
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN. ADJMT (SA1213)	-31,693,602
GEA RESTORATION	7,836,000
GAP ELIMINATION ADJUSTMENT	-23,857,602
<b>SUBTOTAL</b>	<b>159,171,473</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>33,719,390</b>
<b>TOTAL</b>	<b>192,890,863</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>8,725,524</b>
<b>% CHG TOTAL AID</b>	<b>5.52</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>8,986,942</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>5.51</b>

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2013-14 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESEBURG	SCOTIA GLENVILLE	NISKAYUNA	SCHALMONT	MOHONAKEN	SCHENECTADY
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,405,504	12,585,746	9,793,292	7,027,762	12,561,029	72,994,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,812,376
BOCES + SPECIAL SERVICES	482,901	1,044,965	1,074,623	937,128	959,200	3,103,942
HIGH COST EXCESS COST	252,710	408,521	335,509	0	242,745	3,325,045
PRIVATE EXCESS COST	62,831	324,276	313,472	91,153	487,758	3,422,793
HARDWARE & TECHNOLOGY	13,491	46,832	59,294	21,050	48,907	206,477
SOFTWARE / LIBRARY / TEXTBOOK	70,975	229,986	341,430	151,615	242,915	849,532
TRANSPORTATION INCL SUMMER	965,584	1,562,610	2,684,105	1,731,274	1,980,644	6,763,064
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,203,746	-3,030,866	-3,359,113	-1,796,762	-2,980,027	-7,003,977
<b>SUBTOTAL</b>	<b>5,050,250</b>	<b>13,172,070</b>	<b>11,242,612</b>	<b>8,592,741</b>	<b>13,543,171</b>	<b>85,475,202</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>856,421</b>	<b>2,855,466</b>	<b>7,525,749</b>	<b>2,681,469</b>	<b>3,943,635</b>	<b>8,795,559</b>
<b>TOTAL</b>	<b>5,906,671</b>	<b>16,027,536</b>	<b>18,778,361</b>	<b>11,274,210</b>	<b>17,486,806</b>	<b>94,274,761</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,418,720	12,623,503	9,822,671	7,048,845	12,598,712	73,213,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	473,375	959,371	1,173,211	935,155	957,984	2,381,778
HIGH COST EXCESS COST	231,118	399,820	337,926	145,052	425,995	3,623,898
PRIVATE EXCESS COST	64,578	306,787	310,738	177,889	497,391	4,777,484
HARDWARE & TECHNOLOGY	13,344	45,969	57,982	20,577	48,271	205,332
SOFTWARE / LIBRARY / TEXTBOOK	66,751	222,854	343,814	151,611	242,175	847,513
TRANSPORTATION INCL SUMMER	1,022,728	1,639,383	2,299,444	1,928,254	2,029,577	7,036,647
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,203,746	-3,030,866	-3,359,113	-1,796,762	-2,980,027	-7,003,977
GEA RESTORATION	293,120	723,981	340,188	423,289	374,425	3,013,710
GAP ELIMINATION ADJUSTMENT	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267
<b>SUBTOTAL</b>	<b>5,379,988</b>	<b>13,890,802</b>	<b>11,326,861</b>	<b>9,470,431</b>	<b>14,196,503</b>	<b>89,937,028</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>851,905</b>	<b>2,860,924</b>	<b>7,189,173</b>	<b>2,681,465</b>	<b>3,946,783</b>	<b>8,628,574</b>
<b>TOTAL</b>	<b>6,231,893</b>	<b>16,751,726</b>	<b>18,516,034</b>	<b>12,151,896</b>	<b>18,143,286</b>	<b>98,565,602</b>
<b>\$ CHG 13-14 MINUS 12-13</b>	<b>325,222</b>	<b>724,190</b>	<b>-262,327</b>	<b>877,686</b>	<b>656,480</b>	<b>4,290,841</b>
<b>% CHG TOTAL AID</b>	<b>5.51</b>	<b>4.52</b>	<b>-1.40</b>	<b>7.78</b>	<b>3.75</b>	<b>4.55</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>329,738</b>	<b>718,732</b>	<b>84,249</b>	<b>877,690</b>	<b>653,332</b>	<b>4,457,826</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>6.53</b>	<b>5.46</b>	<b>0.75</b>	<b>10.21</b>	<b>4.82</b>	<b>5.22</b>

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2013-14 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3603 PLUS OTHER AIDS

DISTRICT CODE	COUNT
DISTRICT NAME	TOTAL
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	119,368,28
FULL DAY K CONVERSION	1,812,37
UNIVERSAL PREKINDERGARTEN	7,605,75
BOCES + SPECIAL SERVICES	4,564,53
HIGH COST EXCESS COST	4,707,28
PRIVATE EXCESS COST	396,05
<b>HARDWARE &amp; TECHNOLOGY</b>	
SOFTWARE, LIBRARY, TEXTBOOK	1,886,45
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	15,687,28
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,05
SUPPLEMENTAL PUB EXCESS COST	22,46
GAP ELIMINATION ADJUSTMENT	-19,374,49
<b>SUBTOTAL</b>	137,080,04
BUILDING + BLDG REORG INCENT	26,686,29
<b>TOTAL</b>	163,748,34
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	119,726,38
FULL DAY K CONVERSION	1,844,70
UNIVERSAL PREKINDERGARTEN	6,880,49
BOCES + SPECIAL SERVICES	5,163,80
HIGH COST EXCESS COST	6,134,86
PRIVATE EXCESS COST	389,47
<b>HARDWARE &amp; TECHNOLOGY</b>	
SOFTWARE, LIBRARY, TEXTBOOK	1,883,71
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	15,956,03
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,05
SUPPLEMENTAL PUB EXCESS COST	22,46
GAP ELIMIN. ADJMT (SA1213)	-19,374,49
GEA RESTORATION	5,166,71
GAP ELIMINATION ADJUSTMENT	-14,207,77
<b>SUBTOTAL</b>	144,201,61
BUILDING + 8LDG REORG INCENT	26,158,82
<b>TOTAL</b>	170,360,43
\$ CHG 13-14 MINUS 12-13	6,612,09
% CHG TOTAL AIDS	
\$ CHG H/O BLDG, REORG BLDG AID	7,121,56
% CHG H/O BLDG, REORG BLDG AID	

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**COUNTY - SCHOHARIE**

**2013-14 STATE AID PROJECTIONS**

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	C08LESKL-RICHM	SCHOHARIE	SHARON SPRINGS
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,285,010	2,101,512	6,805,597	13,196,430	6,744,404	3,223,466
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	24,724	114,832	162,573	0	39,849
BOCES + SPECIAL SERVICES	138,260	232,116	460,903	868,468	533,502	312,597
HIGH COST EXCESS COST	27,169	36,330	11,717	107,413	282,669	0
PRIVATE EXCESS COST	107,838	38,266	59,299	155,336	25,792	26,000
HARDWARE & TECHNOLOGY	574	4,301	11,967	39,251	13,930	5,705
SOFTWARE & LIBRARY - TEXTBOOK	28,592	24,247	63,772	152,289	68,014	23,961
TRANSPORTATION INCL SUMMER	402,402	332,238	1,054,508	2,432,182	1,440,562	447,387
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-444,733	-310,737	-1,085,803	-3,228,172	-1,792,743	-440,199
<b>SUBTOTAL</b>	<b>2,720,660</b>	<b>2,486,229</b>	<b>7,844,712</b>	<b>13,873,770</b>	<b>5,328,246</b>	<b>3,638,766</b>
BUILDING + BLDG REORG INCENT	146,922	591,298	1,505,537	4,007,018	1,931,802	976,348
<b>TOTAL</b>	<b>2,867,582</b>	<b>3,077,527</b>	<b>9,350,249</b>	<b>17,874,788</b>	<b>9,260,048</b>	<b>4,615,114</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,291,865	2,107,816	6,826,013	13,236,019	6,764,637	3,233,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	176,395	248,887	450,548	1,048,664	484,896	417,763
HIGH COST EXCESS COST	27,100	35,672	19,484	126,057	243,101	0
PRIVATE EXCESS COST	104,211	121,922	73,052	157,061	163,140	24,726
HARDWARE & TECHNOLOGY	0	4,036	11,617	32,348	12,418	24,740
SOFTWARE & LIBRARY - TEXTBOOK	28,362	22,483	65,940	150,228	66,185	23,239
TRANSPORTATION INCL SUMMER	436,818	339,178	980,510	2,539,135	1,432,345	449,030
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN. ADJMT (SA1213)	-444,733	-310,737	-1,085,803	-3,228,172	-1,792,743	-440,199
SEA RESTORATION	125,877	133,616	400,231	830,529	490,417	189,285
GAP ELIMINATION ADJUSTMENT	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914
<b>SUBTOTAL</b>	<b>2,922,343</b>	<b>2,730,829</b>	<b>8,207,445</b>	<b>15,057,389</b>	<b>7,875,512</b>	<b>4,027,674</b>
BUILDING + BLDG REDRG INCENT	178,743	531,388	2,314,180	3,946,989	1,566,118	966,859
<b>TOTAL</b>	<b>3,101,086</b>	<b>3,262,217</b>	<b>10,521,625</b>	<b>19,004,378</b>	<b>9,441,630</b>	<b>4,994,533</b>
\$ CHG 13-14 MINUS 12-13	233,504	184,690	1,171,376	1,129,590	181,582	379,419
* CHG TOTAL AID	8.14	6.00	12.53	6.32	1.96	8.22
\$ CHG W/O BLDG. REORG BLDG AID	201,683	244,600	362,733	1,183,619	547,266	388,908
* CHG W/O BLDG. REORG BLDG AID	7.41	9.84	4.62	8.53	7.47	10.69

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**COUNTY - SCHOHARIE**

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

**PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	<b>34,356,419</b>
FULL DAY K CONVERSION	<b>363,578</b>
UNIVERSAL PREKINDERGARTEN	<b>2,545,846</b>
BOCES + SPECIAL SERVICES	<b>459,298</b>
HIGH COST EXCESS COST	<b>413,531</b>
PRIVATE EXCESS COST	<b>69,728</b>
HARDWARE & TECHNOLOGY	<b>360,875</b>
SOFTWARE, LIBRARY, TEXTBOOK	<b>6,109,279</b>
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	<b>487,104</b>
SUPPLEMENTAL PUB EXCESS COST	<b>29,112</b>
GAP ELIMINATION ADJUSTMENT	<b>-7,302</b>
<b>SUBTOTAL</b>	<b>37,892,383</b>
BUILDING + BLDG REORG INCENT	<b>9,152,925</b>
<b>TOTAL</b>	<b>47,045,308</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	<b>34,459,486</b>
FULL DAY K CONVERSION	<b>372,393</b>
UNIVERSAL PREKINDERGARTEN	<b>2,827,153</b>
BOCES + SPECIAL SERVICES	<b>451,414</b>
HIGH COST EXCESS COST	<b>644,112</b>
PRIVATE EXCESS COST	<b>65,159</b>
HARDWARE & TECHNOLOGY	<b>356,437</b>
SOFTWARE, LIBRARY, TEXTBOOK	<b>6,177,016</b>
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	<b>571,342</b>
SUPPLEMENTAL PUB EXCESS COST	<b>29,112</b>
GAP ELIMIN. ADJMT (SA1213)	<b>-7,302</b>
GEA RESTORATION	<b>2,169,955</b>
GAP ELIMINATION ADJUSTMENT	<b>-5,132,432</b>
<b>SUBTOTAL</b>	<b>40,281,192</b>
BUILDING + BLDG REORG INCENT	<b>9,504,277</b>
<b>TOTAL</b>	<b>50,325,469</b>
\$ CHG 13-14 MINUS 12-13	<b>3,280,161</b>
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	<b>2,928,809</b>
% CHG H/O BLDG, REORG BLDG AID	

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COUNTY - SCHUYLER

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY TOTALS
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	6,542,424	9,221,836	15,764,260
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	63,001	169,770	232,771
BOCES + SPECIAL SERVICES	980,757	1,356,434	2,337,191
HIGH COST EXCESS COST	141,248	192,809	334,057
PRIVATE EXCESS COST	25,200	0	25,200
HARDWARE & TECHNOLOGY	14,970	18,445	33,415
SOFTWARE, LIBRARY, TEXTBOOK	63,774	98,901	159,675
TRANSPORTATION INCL SUMMER	827,913	798,167	1,626,080
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-709,821	-2,282,939	-2,992,760
SUBTOTAL	7,949,466	6,575,423	17,519,889
BUILDING + BLDG REORG INCENT	1,464,209	2,943,692	4,407,901
TOTAL	9,413,675	12,514,115	21,927,790
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	935,182	1,387,060	2,322,242
HIGH COST EXCESS COST	197,141	149,424	346,565
PRIVATE EXCESS COST	27,391	0	27,391
HARDWARE & TECHNOLOGY	14,049	16,252	30,301
SOFTWARE, LIBRARY, TEXTBOOK	62,756	93,177	153,933
TRANSPORTATION INCL SUMMER	821,630	513,673	1,335,303
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (SA1213)	-709,821	-2,282,939	-2,992,760
GEA RESTORATION	266,731	552,287	819,018
GAP ELIMINATION ADJUSTMENT	-443,090	-1,730,652	-2,173,742
SUBTOTAL	8,240,848	9,846,558	18,087,406
BUILDING + BLDG REORG INCENT	1,287,789	2,943,690	4,231,479
TOTAL	9,528,637	12,790,248	22,318,885
\$ CHG 13-14 MINUS 12-13	114,962	276,133	391,095
% CHG TOTAL AID	1.22	2.21	
\$ CHG W/O BLDG, REORG BLDG AID	291,382	276,135	567,517
% CHG W/O BLDG, REORG BLDG AID	3.67	2.89	

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COUNTY - SENeca RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY TOTALS
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	
2012-13 BASE YEAR AIDS:					
FOUNDATION AID	7,689,658	3,365,105	7,805,340	13,704,700	32,564,803
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	148,535	100,904	0	213,905	463,344
BOCES + SPECIAL SERVICES	674,657	559,283	1,381,331	1,470,557	4,085,828
HIGH COST EXCESS COST	157,807	111,566	672,575	852,119	1,794,067
PRIVATE EXCESS COST	8,319	12,922	46,519	67,978	135,738
HARDWARE & TECHNOLOGY	12,414	7,066	29,201	35,308	75,989
SOFTWARE, LIBRARY, TEXTBOOK	64,728	36,343	72,110	144,950	318,131
TRANSPORTATION INCL SUMMER	912,653	489,108	1,121,557	1,487,283	4,010,601
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,253,845	-630,538	-1,978,092	-1,677,541	-5,540,016
SUBTOTAL	8,688,641	4,051,759	9,142,541	10,299,259	38,187,200
BUILDING + BLDG REORG INCENT	3,804,535	827,195	1,746,719	10,645,300	16,027,749
TOTAL	12,493,176	4,878,954	10,993,260	21,948,559	50,213,949
2013-14 ESTIMATED AIDS:					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES + SPECIAL SERVICES	939,255	452,367	1,185,323	1,275,830	3,852,775
HIGH COST EXCESS COST	121,646	165,341	610,916	844,078	1,741,981
PRIVATE EXCESS COST	63,537	13,796	49,644	59,706	166,683
HARDWARE & TECHNOLOGY	11,615	6,038	22,218	34,113	75,984
SOFTWARE, LIBRARY, TEXTBOOK	66,676	36,824	102,444	144,400	354,344
TRANSPORTATION INCL SUMMER	959,518	504,698	1,156,467	1,590,204	4,210,887
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMIN. ADJMT (SA1213)	-1,253,845	-630,538	-1,978,092	-1,677,541	-5,540,016
GEA RESTORATION	418,891	156,542	470,341	461,114	1,506,888
GAP ELIMINATION ADJUSTMENT	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
SUBTOTAL	9,441,537	4,306,282	9,466,597	16,702,593	39,917,009
BUILDING + BLDG REORG INCENT	3,886,033	817,790	2,859,813	5,632,769	13,196,405
TOTAL	13,327,570	5,124,072	12,326,410	22,335,362	53,113,414
\$ CHG 13-14 MINUS 12-13	834,394	245,118	1,433,150	386,803	2,899,465
% CHG TOTAL AID	6.68	5.02	13.16	1.76	
\$ CHG W/O BLDG, REORG BLDG AID	752,896	254,523	320,056	403,334	1,730,809
% CHG W/O BLDG, REORG BLDG AID	8.67	6.28	3.50	2.47	

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COUNTY - STEUBEN		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	DISTRICT NAME	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING										
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID		12,167,620	5,572,102	13,784,608	3,091,921	9,263,083	27,302,499										
FULL DAY K CONVERSION		0	0	0	0	0	0										
UNIVERSAL PREKINDERGARTEN		234,001	92,798	339,988	83,898	124,114	192,608										
BOCES + SPECIAL SERVICES		2,011,497	851,931	2,030,590	775,681	1,753,797	3,736,614										
HIGH COST EXCESS COST		385,810	0	655,923	91,663	294,271	625,331										
PRIVATE EXCESS COST		0	0	204,158	23,206	0	81,616										
HARDWARE & TECHNOLOGY		23,602	8,991	32,662	4,962	18,089	100,519										
SOFTWARE, LIBRARY, TEXTBOOK		89,768	39,200	129,517	23,097	70,685	433,777										
TRANSPORTATION INCL SUMMER		1,273,959	637,117	1,203,219	331,975	1,020,014	3,744,533										
OPERATING REORG INCENTIVE		0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0										
ACADEMIC ENHANCEMENT		0	0	0	0	0	0										
HIGH TAX AID		0	0	0	0	0	0										
SUPPLEMENTAL PUB EXCESS COST		0	0	0	0	0	0										
GAP ELIMINATION ADJUSTMENT		-1,200,208	-657,449	-1,546,491	-371,912	-939,526	-6,403,878										
<b>SUBTOTAL</b>		<b>14,986,049</b>	<b>6,544,690</b>	<b>16,834,174</b>	<b>4,054,491</b>	<b>11,604,527</b>	<b>29,813,619</b>										
BUILDING + BLDG REORG INCENT		2,363,556	4,219,530	4,673,708	1,186,446	2,849,274	3,356,596										
<b>TOTAL</b>		<b>17,349,605</b>	<b>8,964,220</b>	<b>21,507,882</b>	<b>5,240,937</b>	<b>14,453,801</b>	<b>33,170,215</b>										
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID		12,204,122	5,588,818	13,825,961	3,101,196	9,290,872	27,384,406										
FULL DAY K CONVERSION		0	0	0	0	0	0										
UNIVERSAL PREKINDERGARTEN		235,744	95,540	340,446	92,498	127,437	195,665										
BOCES + SPECIAL SERVICES		1,891,125	695,531	1,962,489	803,979	1,747,453	4,055,034										
HIGH COST EXCESS COST		335,131	44,675	665,424	101,987	268,143	665,327										
PRIVATE EXCESS COST		0	0	202,786	24,248	0	0										
HARDWARE & TECHNOLOGY		23,138	8,495	31,911	4,685	17,373	95,481										
SOFTWARE, LIBRARY, TEXTBOOK		92,769	37,344	126,025	22,799	70,18D	425,542										
TRANSPORTATION INCL SUMMER		1,451,731	679,259	1,297,554	445,317	1,126,147	3,857,489										
OPERATING REORG INCENTIVE		0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0										
ACADEMIC ENHANCEMENT		0	0	0	0	0	0										
HIGH TAX AID		0	0	0	0	0	0										
SUPPLEMENTAL PUB EXCESS COST		0	0	0	0	0	0										
GAP ELIMIN. ADJMT (SA1213)		-1,200,208	-657,449	-1,546,491	-371,912	-939,526	-6,403,878										
GEA RESTORATION		516,089	282,123	594,649	125,344	337,450	1,735,519										
GAP ELIMINATION ADJUSTMENT		-684,119	-375,326	-951,842	-246,568	-602,076	-4,668,389										
<b>SUBTOTAL</b>		<b>15,549,641</b>	<b>6,774,336</b>	<b>17,500,754</b>	<b>4,350,141</b>	<b>12,045,529</b>	<b>32,010,585</b>										
BUILDING + BLDG REORG INCENT		2,458,856	2,395,195	4,675,867	1,186,442	2,653,109	7,215,858										
<b>TOTAL</b>		<b>18,008,497</b>	<b>9,169,531</b>	<b>22,176,621</b>	<b>5,536,583</b>	<b>14,698,638</b>	<b>39,226,443</b>										
\$ CHG 13-14 MINUS 12-13		658,892	205,311	668,739	295,646	244,837	6,056,228										
% CHG TOTAL AID		3.80	2.29	3.11	5.64	1.69	18.26										
\$ CHG W/O BLDG, REORG BLDG AID		563,592	229,646	666,580	295,650	441,002	2,196,966										
% CHG W/O BLDG, REORG BLDG AID		3.76	3.51	3.96	7.29	3.80	7.37										

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COUNTY - STEUBEN		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	DISTRICT NAME	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT										
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID		11,104,208	15,687,928	4,107,229	3,991,193	5,436,907	2,889,778										
FULL DAY K CONVERSION		0	0	0	0	0	0										
UNIVERSAL PREKINDERGARTEN		109,056	358,566	65,755	104,296	113,605	54,000										
BOCES + SPECIAL SERVICES		1,395,061	3,119,956	753,296	578,476	636,469	269,890										
HIGH COST EXCESS COST		149,064	325,582	232,205	39,808	40,549	25,086										
PRIVATE EXCESS COST		30,385	11,362	0	0	0	0										
HARDWARE & TECHNOLOGY		18,803	37,875	10,226	7,727	11,083	0										
SOFTWARE, LIBRARY, TEXTBOOK		78,406	146,406	39,371	30,308	36,617	38,853										
TRANSPORTATION INCL SUMMER		1,042,636	478,863	401,620	697,346	668,439	215,557										
OPERATING REORG INCENTIVE		0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0										
ACADEMIC ENHANCEMENT		0	0	0	0	0	0										
HIGH TAX AID		0	0	0	0	0	193,401										
SUPPLEMENTAL PUB EXCESS COST		5,967	0	0	0	0	0										
GAP ELIMIN. ADJMT (SA1213)		-1,121,010	-1,455,027	-758,223	-440,872	-512,709	-404,373										
<b>SUBTOTAL</b>		<b>12,812,576</b>	<b>18,711,511</b>	<b>4,851,479</b>	<b>5,008,282</b>	<b>6,430,960</b>	<b>3,282,192</b>										
BUILDING + BLDG REORG INCENT		2,653,720	5,689,934	843,542	905,606	1,091,259	437,882										
<b>TOTAL</b>		<b>15,466,296</b>	<b>24,401,445</b>	<b>5,695,021</b>	<b>5,913,888</b>	<b>7,522,219</b>	<b>3,720,074</b>										
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID		11,137,520	15,734,991	4,119,550	4,003,166	5,453,217	2,898,447										
FULL DAY K CONVERSION		0	0	0	0	0	0										
UNIVERSAL PREKINDERGARTEN		111,175	362,561	70,696	104,296	115,966	54,000										
BOCES + SPECIAL SERVICES		1,249,389	3,360,477	754,546	515,296	621,134	248,061										
HIGH COST EXCESS COST		194,155	351,707	220,636	25,647	118,194	40,396										
PRIVATE EXCESS COST		31,031	21,164	0	0	0	0										
HARDWARE & TECHNOLOGY		18,663	37,101	10,076	6,988	10,492	0										
SOFTWARE, LIBRARY, TEXTBOOK		79,065	142,581	39,397	30,934	39,641	39,481										
TRANSPORTATION INCL SUMMER		1,041,806	623,412	391,831	703,936	708,012	194,817										
OPERATING REORG INCENTIVE		0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0										
ACADEMIC ENHANCEMENT		0	0	0	0	0	0										
HIGH TAX AID		0	0	0	0	0	193,401										
SUPPLEMENTAL PUB EXCESS COST		5,967	0	0	0	0	0										
GAP ELIMIN. ADJMT (SA1213)		-1,121,010	-1,455,027	-758,223	-440,872	-512,709	-404,373										
GEA RESTORATION		482,034	625,661	190,370	167,614	220,466	173,880										
GAP ELIMINATION ADJUSTMENT		-638,976	-829,366	-567,853	-273,258	-232,245	-230,493										
<b>SUBTOTAL</b>		<b>13,229,795</b>	<b>19,804,628</b>	<b>5,038,879</b>	<b>5,117,705</b>	<b>6,774,411</b>	<b>3,438,110</b>										
BUILDING + BLDG REORG INCENT		2,653,716	5,484,777	968,650	1,230,075	1,266,168	437,881										
<b>TOTAL</b>		<b>15,883,511</b>	<b>25,289,405</b>	<b>6,007,329</b>	<b>6,347,780</b>	<b>8,040,579</b>	<b>3,875,991</b>										
\$ CHG 13-14 MINUS 12-13		417,215	887,960	312,308	433,892	518,360	155,917										
% CHG TOTAL AID		2.70	3.64	5.48	7.34	6.89	4.19										
\$ CHG W/O BLDG, REORG BLDG AID		417,219	1,093,117	187,400	109,423	343,451	155,918										
% CHG W/O BLDG, REORG BLDG AID		3.26	5.84	3.86	2.18	5.34	4.75										

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 COUNTY - STEUBEN 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY TOTALS
DISTRICT NAME	WAYLAND-COHOC	
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	14,678,186	129,077,262
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	248,781	2,121,466
BOCES + SPECIAL SERVICES	1,291,665	13,204,923
HIGH COST EXCESS COST	135,430	3,000,722
PRIVATE EXCESS COST	61,103	411,830
HARDWARE & TECHNOLOGY	29,147	302,686
SOFTWARE, LIBRARY, TEXTBOOK	117,646	1,273,651
TRANSPORTATION INCL SUMMER	1,583,014	13,298,292
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-2,030,182	-17,841,860
SUBTOTAL	16,114,790	151,049,340
BUILDING + BLDG REORG INCENT	3,080,680	31,551,733
TOTAL	19,195,470	182,601,073
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	14,722,220	129,464,486
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,308,201	13,213,415
HIGH COST EXCESS COST	128,032	3,159,454
PRIVATE EXCESS COST	60,644	339,873
HARDWARE & TECHNOLOGY	27,454	291,857
SOFTWARE, LIBRARY, TEXTBOOK	114,832	1,260,590
TRANSPORTATION INCL SUMMER	1,686,301	14,207,612
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN. ADJMT (SA1213)	-2,030,182	-17,841,860
GEA RESTORATION	808,889	6,260,086
GAP ELIMINATION ADJUSTMENT	-1,221,293	-11,581,774
SUBTOTAL	17,078,496	158,713,010
BUILDING + BLDG REORG INCENT	3,080,680	35,707,074
TOTAL	20,159,176	194,420,084
\$ CHG 13-14 MINUS 12-13	963,706	11,819,011
% CHG TOTAL AID	5.02	
\$ CHG W/O BLDG, REORG BLDG AID	963,706	7,663,670
% CHG W/O BLDG, REORG BLDG AID	5.98	

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 COUNTY - SUFFOLK 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAIGUE	AMITYVILLE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	5,157,517	22,029,266	31,115,845	36,735,399	30,828,959	14,308,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	514,675	343,402
BOCES + SPECIAL SERVICES	596,063	1,561,282	895,039	1,775,568	2,528,234	1,043,828
HIGH COST EXCESS COST	285,495	755,607	1,648,987	832,335	3,582,898	1,195,736
PRIVATE EXCESS COST	93,383	212,560	327,389	597,106	373,974	443,636
HARDWARE & TECHNOLOGY	15,757	51,048	56,647	96,177	71,587	23,886
SOFTWARE, LIBRARY, TEXTBOOK	150,606	327,042	386,736	550,945	416,970	297,488
TRANSPORTATION INCL SUMMER	682,840	1,830,115	2,471,883	3,945,653	5,663,545	2,152,688
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,154,744	-4,451,962	-5,748,748	-5,892,275	-5,354,121	-3,505,587
SUBTOTAL	6,468,668	24,128,009	32,961,877	41,007,212	49,332,755	17,572,573
BUILDING + BLDG REORG INCENT	675,066	2,125,538	5,563,274	3,352,823	49,247,865	12,828
TOTAL	7,143,734	26,253,547	38,529,151	44,359,735	41,584,620	18,704,401
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445	14,351,824
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	796,412	1,878,225	1,139,955	1,881,935	3,075,325	1,495,834
HIGH COST EXCESS COST	331,316	752,693	2,346,297	1,139,981	3,654,455	1,365,521
PRIVATE EXCESS COST	97,426	263,263	401,187	785,381	444,928	543,540
HARDWARE & TECHNOLOGY	16,283	55,968	70,419	94,520	77,298	37,338
SOFTWARE, LIBRARY, TEXTBOOK	146,419	350,033	404,981	531,743	427,200	307,922
TRANSPORTATION INCL SUMMER	750,724	2,051,166	2,813,969	4,484,469	6,190,047	2,771,540
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,154,744	-4,451,962	-5,748,748	-5,892,275	-5,354,121	-3,505,587
GEA RESTORATION	100,000	302,045	392,878	530,226	894,874	381,421
GAP ELIMINATION ADJUSTMENT	-1,054,744	-4,149,917	-5,355,870	-5,362,049	-4,459,247	-3,124,166
SUBTOTAL	6,898,576	25,109,835	34,838,229	43,022,557	42,558,462	19,355,353
BUILDING + BLDG REORG INCENT	539,852	2,156,572	5,893,078	3,868,217	1,313,976	1,224,613
TOTAL	7,438,428	27,266,407	40,731,307	46,890,774	43,872,438	20,583,966
\$ CHG 13-14 MINUS 12-13	294,694	1,012,860	2,202,156	2,531,039	2,287,818	1,879,565
% CHG TOTAL AID	4.13	3.86	5.72	5.71	5.50	10.05
\$ CHG W/O BLDG, REORG BLDG AID	429,908	981,826	1,876,352	2,015,345	2,221,707	1,783,780
% CHG W/O BLDG, REORG BLDG AID	6.65	4.07	5.69	4.91	5.51	10.15

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COUNTY - SUFFOLK		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIOS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	580107	580109	580201	580203	580205	580206	PORT JEFFERSON												
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	CORSEMOGUE	SACHEM														
2012-13 BASE YEAR AIDS:																			
FOUNDATION AID	17,056,510	25,708,804	25,517,439	21,914,303	82,731,090	2,680,792													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	472,326	412,291	0	234,900	599,400	75,600													
BOCES + SPECIAL SERVICES	922,332	1,179,665	1,234,170	724,623	3,891,783	188,301													
HIGH COST EXCESS COST	594,273	994,387	753,655	433,457	2,013,187	122,385													
PRIVATE EXCESS COST	201,881	265,287	203,008	54,177	1,500,919	45,960													
HARDWARE & TECHNOLOGY	49,827	33,140	62,747	49,372	176,358	0													
SOFTWARE, LIBRARY, TEXTBOOK	345,178	176,340	612,577	314,874	1,190,656	104,066													
TRANSPORTATION INCL SUMMER	2,374,760	2,997,908	2,770,801	1,844,425	9,989,648	67,805													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0													
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118													
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0													
GAP ELIMINATION ADJUSTMENT	-2,871,185	-2,051,511	-6,589,145	-4,179,320	-18,668,010	-681,514													
SUBTOTAL	21,831,320	32,782,816	25,392,035	22,659,104	87,447,857	2,697,513													
BUILDING + BLDG REORG INCENT	1,430,872	1,095,871	9,721,366	1,871,712	20,051,856	388,472													
TOTAL	23,262,192	33,878,687	35,113,401	24,530,816	107,499,713	3,085,985													
2013-14 ESTIMATED AIDS:																			
FOUNDATION AID	17,107,679	25,785,930	25,593,991	21,980,045	82,979,283	2,688,834													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	472,326	422,639	1,390,310	234,900	599,400	75,600													
BOCES + SPECIAL SERVICES	1,270,754	1,635,113	718,700	842,773	4,151,005	195,905													
HIGH COST EXCESS COST	608,742	1,164,367	207,418	760,527	1,880,843	123,093													
PRIVATE EXCESS COST	229,213	288,368	53,331	50,903	1,461,427	43,089													
HARDWARE & TECHNOLOGY	54,651	34,681	313,038	1,945,544	1,172,024	100,816													
SOFTWARE, LIBRARY, TEXTBOOK	362,407	178,779	603,765	10,869,210	66,156														
TRANSPORTATION INCL SUMMER	2,565,451	3,134,814	3,209,216	0	0	0													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0													
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118													
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0													
GAP ELIMIN. ADJMT (SA1213)	-2,871,185	-2,051,511	-6,589,145	-4,179,320	-18,668,010	-681,514													
GEA RESTORATION	302,658	584,650	396,100	295,654	1,124,968	100,000													
GAP ELIMINATION ADJUSTMENT	-2,568,527	-1,466,861	-6,193,045	-3,883,666	-17,543,042	-581,514													
SUBTOTAL	22,788,114	34,385,508	26,426,953	23,565,688	89,775,633	2,806,097													
BUILDING + BLDG REORG INCENT	2,632,565	948,114	9,825,239	2,048,676	18,036,126	388,470													
TOTAL	25,420,679	35,333,622	36,252,192	25,614,364	107,811,759	3,194,567													
\$ CHG 13-14 MINUS 12-13	2,158,487	1,454,935	1,138,791	1,083,548	312,046	108,582													
% CHG TOTAL AIO	9.28	4.29	3.24	4.42	0.29	3.52													
\$ CHG W/O BLDG, REORG BLDG AID	956,794	1,602,692	1,034,918	906,584	2,327,776	108,584													
% CHG W/O BLDG, REORG BLDG AID	4.38	4.89	4.08	4.00	2.66	4.03													

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COUNTY - SUFFOLK		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	580207	580208	580209	580211	580212	580224	PATCHOGUE-MEDF												
DISTRICT NAME	MOUNT SINAI	HILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD														
2012-13 BASE YEAR AIDS:																			
FOUNDATION AID	12,054,710	13,155,976	17,200,221	60,388,069	59,478,191	44,495,730													
FULL DAY K CONVERSION	0	0	194,886	1,283,547	996,075	646,022													
UNIVERSAL PREKINDERGARTEN	0	0	1,116,680	2,077,216	1,376,421	1,496,756													
BOCES + SPECIAL SERVICES	412,767	875,366	961,578	2,598,347	3,050,088	2,957,518													
HIGH COST EXCESS COST	433,953	601,058	199,646	714,826	674,120	348,589													
PRIVATE EXCESS COST	123,720	87,755	45,810	141,869	107,371	107,749													
HARDWARE & TECHNOLOGY	28,186	31,044	277,252	845,988	757,244	675,343													
SOFTWARE, LIBRARY, TEXTBOOK	192,063	245,950	272,169	837,225	751,439	664,464													
TRANSPORTATION INCL SUMMER	1,734,106	1,517,897	2,342,799	9,575,849	5,783,406	4,672,750													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339													
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813													
GAP ELIMIN. ADJMT (SA1213)	-2,393,881	-2,466,196	-2,470,219	-11,834,690	-9,680,197	-8,692,822													
GEA RESTORATION	143,869	182,326	289,520	820,457	695,358	649,980													
GAP ELIMINATION ADJUSTMENT	-2,250,912	-2,283,870	-2,180,699	-11,014,233	-8,984,839	-8,042,842													
SUBTOTAL	13,375,969	16,619,993	22,156,840	69,684,798	68,270,755	48,961,070													
BUILDING + BLDG REORG INCENT	1,824,868	2,569,992	2,600,522	6,765,583	9,926,097	9,295,061													
TOTAL	15,200,837	19,189,985	24,757,362	76,450,381	78,196,852	58,216,131													
\$ CHG 13-14 MINUS 12-13	679,521	1,514,525	1,920,345	2,851,563	1,883,480	1,142,053													
% CHG TOTAL AID	4.68	8.57	8.41	3.87	2.47	2.00													
\$ CHG W/O BLDG, REORG BLDG AID	395,691	1,514,527	1,915,779	2,764,524	1,582,635	1,242,283													
% CHG W/O BLDG, REORG BLDG AID	3.05	10.03	9.46	4.13	2.37	2.60													

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COUNTY - SUFFOLK		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	580232	WILLIAM FLOYD	580233	CENTER MORICHE	EAST MORICHES	580234	SOUTH COUNTRY	580235	EAST HAMPTON	580301	580303						
DISTRICT NAME											AMAGANSETT						
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	79,004,933	6,946,582		3,894,665		32,660,478		1,897,157		185,927							
FULL DAY K CONVERSION	0	0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	1,483,513	129,600		29,700		584,877		54,000		32,400							
BOCES + SPECIAL SERVICES	2,370,252	334,369		145,452		815,464		246,934		43,068							
HIGH COST EXCESS COST	4,210,417	193,185		244,883		1,796,709		35,901		0							
PRIVATE EXCESS COST	700,300	95,036		128,600		323,190		25,927		0							
HARDWARE & TECHNOLOGY	149,144	24,614		6,438		51,528		0		0							
SOFTWARE, LIBRARY, TEXTBOOK	755,301	135,746		75,296		385,783		130,034		9,097							
TRANSPORTATION INCL SUMMER	8,523,204	697,999		597,620		3,934,440		122,129		13,680							
OPERATING REORG INCENTIVE	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
HIGH TAX AID	3,684,077	795,746		107,201		2,794,176		143,681		50,000							
SUPPLEMENTAL PUB EXCESS COST	0	24,725		0		0		16,426		1,457							
GAP ELIMINATION ADJUSTMENT	-9,760,478	-981,133		-603,187		-5,988,725		-532,532		-61,695							
SUBTOTAL	91,120,663	8,396,469		4,622,668		37,382,920		2,132,657		273,934							
BUILDING + BLDG REORG INCENT	15,861,224	1,633,637		866,967		10,952,441		373,517		31,817							
TOTAL	106,981,887	10,030,106		5,493,635		48,321,361		2,513,174		305,751							
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	79,241,947	6,967,421		3,906,348		32,758,459		1,902,848		186,484							
FULL DAY K CONVERSION	0	0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600		30,166		624,380		54,000		32,400							
BOCES + SPECIAL SERVICES	2,437,754	363,682		156,636		904,707		247,105		42,868							
HIGH COST EXCESS COST	4,031,028	222,458		245,968		2,253,565		47,668		0							
PRIVATE EXCESS COST	702,590	106,938		129,977		345,226		26,266		0							
HARDWARE & TECHNOLOGY	151,263	26,708		7,947		55,106		0		0							
SOFTWARE, LIBRARY, TEXTBOOK	745,210	133,527		86,421		403,143		129,882		8,271							
TRANSPORTATION INCL SUMMER	8,931,893	722,347		558,129		4,332,759		121,827		16,100							
OPERATING REORG INCENTIVE	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
HIGH TAX AID	3,752,477	795,746		323,352		2,794,176		143,681		50,000							
SUPPLEMENTAL PUB EXCESS COST	0	24,725		0		0		16,426		1,457							
GAP ELIMIN. ADJMT (SA1213)	-9,760,478	-981,133		-603,187		-5,988,725		-532,532		-61,695							
GEA RESTORATION	1,251,599	164,006		100,000		408,157		100,000		26,528							
GAP ELIMINATION ADJUSTMENT	-8,568,879	-817,127		-503,187		-5,580,568		-436,532		-38,167							
SUBTOTAL	92,971,550	8,676,025		4,941,757		38,892,953		2,253,171		302,413							
BUILDING + BLDG REORG INCENT	14,451,351	1,656,995		832,186		10,982,296		368,845		31,815							
TOTAL	107,422,901	10,333,020		5,773,943		49,877,249		2,622,016		334,228							
\$ CHG 13-14 MINUS 12-13	441,014	302,914		280,308		1,555,888		108,842		28,477							
% CHG TOTAL AID	0.41	3.02		5.10		3.22		4.33		9.31							
\$ CHG W/O BLDG, REORG BLDG AID	1,850,887	279,556		315,089		1,533,033		113,514		28,479							
% CHG W/O BLDG, REORG BLDG AID	2.03	3.33		6.81		4.10		5.31		10.40							

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COUNTY - SUFFOLK		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	580304	SPRINGS	580305	SAG HARBOR	580306	MONTAUK	580401	ELWOOD	580402	SPRING HA	580403						
DISTRICT NAME											HUNTINGTON						
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	697,633	1,170,421		489,963		7,746,292		1,757,309		8,114,481							
FULL DAY K CONVERSION	0	0		0		4,260		0		0							
UNIVERSAL PREKINDERGARTEN	62,100	0		32,400		0		0		334,800							
BOCES + SPECIAL SERVICES	79,937	114,061		55,448		622,896		458,237		1,003,028							
HIGH COST EXCESS COST	32,011	51,507		21,792		331,096		19,433		276,388							
PRIVATE EXCESS COST	6,319	7,635		0		67,447		35,768		307,189							
HARDWARE & TECHNOLOGY	0	0		0		29,158		0		6,965							
SOFTWARE, LIBRARY, TEXTBOOK	72,140	81,789		21,428		216,360		169,832		437,194							
TRANSPORTATION INCL SUMMER	53,066	42,102		77,674		1,068,536		234,885		2,292,420							
OPERATING REORG INCENTIVE	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		25,007		0		0		0							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
HIGH TAX AID	334,391	165,430		169,986		1,046,049		155,612		442,003							
SUPPLEMENTAL PUB EXCESS COST	0	0		0		0		0		168,228							
GAP ELIMINATION ADJUSTMENT	-265,616	-341,395		-159,729		-1,287,443		-582,693		-2,268,095							
SUBTOTAL	1,071,981	1,291,550		733,969		9,844,651		2,258,383		11,114,601							
BUILDING + BLDG REORG INCENT	16,064	135,531		0		1,611,808		630,837		754,017							
TOTAL	1,088,045	1,427,081		733,969		11,456,459		2,879,220		11,868,618							
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	699,725	1,173,932		491,432		7,769,530		1,762,580		8,138,824							
FULL DAY K CONVERSION	0	0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	62,100	0		33,750		0		0		335,605							
BOCES + SPECIAL SERVICES	80,574	110,034		58,319		1,008,263		627,474		1,266,903							
HIGH COST EXCESS COST	96,451	56,403		15,504		290,712		4,628		452,300							
PRIVATE EXCESS COST	6,651	5,755		0		131,159		32,978		396,672							
HARDWARE & TECHNOLOGY	0	0		0		27,126		0		16,053							
SOFTWARE, LIBRARY, TEXTBOOK	73,749	86,307		26,327		208,993		166,043		438,423							
TRANSPORTATION INCL SUMMER	46,821	52,868		84,141		1,053,333		240,544		2,627,589							
OPERATING REORG INCENTIVE	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		18,755		0		0		0							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
HIGH TAX AID	342,209	165,430		169,986		1,046,049		155,612		442,003							
SUPPLEMENTAL PUB EXCESS COST	0	0		0		0		0		168,228							
GAP ELIMIN. ADJMT (SA1213)	-265,616	-341,395		-159,729		-1,287,443		-582,693		-2,268,095							
GEA RESTORATION	100,000	100,000		68,683		134,982		100,000		139,828							
GAP ELIMINATION ADJUSTMENT	-165,616	-241,395		-91,046		-1,152,461		-482,693		-2,128,267							
SUBTOTAL	1,242,664	1,409,334		807,168		10,382,704		2,507,166		12,154,333							
BUILDING + BLDG REORG INCENT	16,923	138,913		0		1,687,042		655,006		472,579							
TOTAL	1,259,587	1,548,247		807,168		12,069,746		3,162,172		12,626,912							
\$ CHG 13-14 MINUS 12-13	171,542	121,166		73,199		613,287		282,952		758,294							
% CHG TOTAL AID	15.77	8.49		9.97		5.35		9.83		6.39							
\$ CHG W/O BLDG, REORG BLDG AID	170,683	117,784		73,199		538,053		258,783		1,039,732							
% CHG W/O BLDG, REORG BLDG AID	15.92	9.12		9.97		5.47		11.51		9.35							

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COUNTY - SUFFOLK 2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4			
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	580404	580405	580406	580410	S. HUNTINGTON	580413	580501			
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	BAY SHORE	8AY SHORE	8AY SHORE			
2012-13 BASE YEAR AIDS:										
FOUNDATION AID	8,195,540	17,886,167	8,708,475	21,438,523	18,251,962	26,164,065	0			
FULL DAY K CONVERSION	0	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,800	532,803	0			
BOCES + SPECIAL SERVICES	1,289,060	1,168,446	667,965	1,520,707	1,312,876	1,276,290	0			
HIGH COST EXCESS COST	733,036	701,344	454,523	645,049	0	1,657,521	0			
PRIVATE EXCESS COST	266,628	440,635	246,803	508,028	685,358	493,113	0			
HARDWARE & TECHNOLOGY	0	39,112	26,623	58,274	78,663	74,149	0			
SOFTWARE, LIBRARY, TEXTBOOK	546,127	810,284	204,285	614,579	560,428	522,855	0			
TRANSPORTATION INCL SUMMER	1,148,119	3,216,555	1,600,892	5,360,340	3,383,084	3,537,193	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0			
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0			
GAP ELIMINATION ADJUSTMENT	-2,439,222	-4,946,008	-1,994,081	-4,364,185	-3,634,365	-5,381,013	0			
SUBTOTAL	10,542,402	21,261,059	10,716,512	29,412,582	23,746,604	31,446,193	0			
BUILDING + BLDG REDRG INCENT	1,176,882	4,665,164	2,585,250	5,424,290	2,636,056	4,159,377	0			
TOTAL	11,719,284	25,926,223	13,301,762	34,836,872	26,382,660	35,605,570	0			
2013-14 ESTIMATED AIDS:										
FOUNDATION AID	8,220,126	17,939,825	8,734,600	21,502,838	18,306,717	26,242,557	0			
FULL DAY K CONVERSION	0	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600	0			
BOCES + SPECIAL SERVICES	1,510,433	1,368,429	715,769	1,743,223	1,500,017	1,418,542	0			
HIGH COST EXCESS COST	681,028	695,599	380,076	1,006,773	582,495	2,320,748	0			
PRIVATE EXCESS COST	250,882	427,756	257,112	559,303	680,220	537,620	0			
HARDWARE & TECHNOLOGY	0	45,023	36,073	79,454	83,305	83,029	0			
SOFTWARE, LIBRARY, TEXTBOOK	533,626	794,049	290,470	597,233	574,084	512,409	0			
TRANSPORTATION INCL SUMMER	1,259,750	3,783,785	1,629,679	5,624,386	3,730,296	3,929,424	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0			
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0			
GAP ELIMIN. ADJMT (SA1213)	-2,439,222	-4,946,008	-1,994,081	-4,364,185	-3,634,365	-5,381,013	0			
GEA RESTORATION	147,202	299,255	142,168	329,119	322,564	655,494	0			
GAP ELIMINATION ADJUSTMENT	-2,292,020	-4,646,753	-1,851,913	-4,035,066	-3,311,801	-4,725,519	0			
SUBTOTAL	10,966,939	22,352,237	10,992,193	30,709,711	25,253,956	33,571,314	0			
BUILDING + BLDG REORG INCENT	928,302	4,781,139	2,782,058	5,176,617	2,688,839	4,432,031	0			
TOTAL	11,895,241	27,133,376	13,774,251	35,886,328	27,942,795	38,003,345	0			
\$ CHG 13-14 MINUS 12-13	175,957	1,207,153	472,489	1,049,456	1,560,135	2,397,775	0			
% CHG TOTAL AID	1.50	4.66	3.55	3.01	5.91	6.73	0			
\$ CHG N/D BLDG, REORG BLDG AID	424,537	1,091,178	275,681	1,297,129	1,507,352	2,125,121	0			
% CHG W/O BLDG, REORG BLDG AID	4.03	5.13	2.57	4.41	6.35	6.76	0			

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COUNTY - SUFFOLK 2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4			
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	580502	580503	580504	580505	580506	580507				
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT	BLUE P	HAUPPAUGE	CONNEDQUOT			
2012-13 BASE YEAR AIDS:										
FOUNDATION AID	13,813,173	25,047,934	17,436,630	10,058,265	8,650,385	30,450,840	0			
FULL DAY K CONVERSION	0	218,700	0	0	0	396,630	0			
UNIVERSAL PREKINDERGARTEN	600,832	1,081,455	1,267,179	776,153	387,126	1,809,356	0			
BOCES + SPECIAL SERVICES	756,127	741,990	476,872	574,270	141,803	1,156,744	0			
HIGH COST EXCESS COST	106,637	287,709	108,116	103,188	147,680	343,463	0			
PRIVATE EXCESS COST	37,782	60,044	38,467	27,224	2,340	51,192	0			
HARDWARE & TECHNOLOGY	275,721	380,962	269,880	204,630	331,003	497,000	0			
SOFTWARE, LIBRARY, TEXTBOOK	1,754,529	2,772,895	1,476,833	878,363	869,132	3,864,331	0			
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0			
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,361	0			
GAP ELIMINATION ADJUSTMENT	-2,714,186	-4,077,640	-3,403,822	-2,026,884	-2,312,969	-6,116,544	0			
SUBTOTAL	15,292,834	28,168,731	19,410,000	12,080,885	8,795,281	35,753,510	0			
BUILDING + BLDG REORG INCENT	3,280,753	4,369,553	3,276,285	3,141,619	2,556,712	8,345,067	0			
TOTAL	17,573,587	32,538,284	22,686,285	15,222,504	11,351,993	44,098,577	0			
2013-14 ESTIMATED AIDS:										
FOUNDATION AID	13,854,612	25,123,077	17,488,939	10,088,439	8,676,336	30,542,192	0			
FULL DAY K CONVERSION	0	0	0	0	0	396,630	0			
UNIVERSAL PREKINDERGARTEN	700,466	1,164,344	1,383,008	807,465	499,496	2,110,916	0			
BOCES + SPECIAL SERVICES	740,020	764,538	817,166	791,816	154,077	1,335,912	0			
HIGH COST EXCESS COST	109,406	274,220	112,681	160,317	204,704	335,883	0			
PRIVATE EXCESS COST	39,040	60,986	38,720	28,765	8,146	56,482	0			
HARDWARE & TECHNOLOGY	261,170	366,827	262,447	201,764	33D,925	527,478	0			
SOFTWARE, LIBRARY, TEXTBOOK	2,012,277	2,858,895	1,646,830	1,154,133	1,097,614	4,143,971	0			
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0			
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341	0			
GAP ELIMIN. ADJMT (SA1213)	-2,714,186	-4,077,640	-3,403,822	-2,026,884	-2,312,969	-6,116,544	0			
GEA RESTORATION	188,089	288,286	204,880	139,176	139,440	369,166	0			
GAP ELIMINATION ADJUSTMENT	-2,526,097	-3,789,354	-3,198,942	-1,887,708	-2,173,529	-5,747,378	0			
SUBTOTAL	16,218,255	28,763,664	20,290,694	12,830,667	9,376,550	37,001,884	0			
BUILDING + BLDG REORG INCENT	2,307,995	4,369,551	3,316,578	3,131,718	2,268,058	8,901,298	0			
TOTAL	18,526,250	33,133,215	23,607,272	15,962,385	11,644,608	45,903,182	0			
\$ CHG 13-14 MINUS 12-13	952,663	594,931	920,987	739,881	292,615	1,804,605	0			
% CHG TOTAL AID	5.42	1.83	4.06	4.86	2.58	4.09	0			
\$ CHG N/O BLDG, REORG BLDG AID	925,421	594,933	880,694	749,782	581,269	1,248,374	0			
% CHG W/O BLDG, REORG BLDG AID	6.05	2.11	4.54	6.21	6.61	3.49	0			

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COUNTY - SUFFOLK		2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	580509	WEST ISLIP	580512	BRENTWOOD	CENTRAL ISLIP	580513	FIRE ISLAND	580514	SHOREHAM-WADIN	580601	580602					
DISTRICT NAME											RIVERHEAD					
2012-13 BASE YEAR AIDS:																
FOUNDATION AID	22,458,255	0	167,691,702	0	60,165,552	0	188,297	0	5,919,452	0	13,136,749					
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	0	3,335,663	0	1,162,328	0	0	0	0	0	0	645,066					
BOCES + SPECIAL SERVICES	909,036	3,199,335	0	2,986,370	0	56,454	0	736,953	0	1,006,715						
HIGH COST EXCESS COST	693,607	4,840,558	0	2,771,532	0	0	0	232,184	0	383,306						
PRIVATE EXCESS COST	394,490	1,485,233	0	396,542	0	0	0	141,955	0	165,381						
HARDWARE & TECHNOLOGY	84,879	299,139	0	99,172	0	0	0	0	0	0	2,361					
SOFTWARE, LIBRARY, TEXTBOOK	451,253	1,403,628	0	552,295	0	2,918	0	209,789	0	455,932						
TRANSPORTATION INCL SUMMER	2,111,082	16,232,951	0	6,162,341	0	45,871	0	957,817	0	2,144,818						
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0						
HIGH TAX AID	1,155,461	6,848,775	0	2,459,141	0	0	0	0	0	0						
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,256,598	0	50,000	0	1,167,111	0	2,256,813							
GAP ELIMINATION ADJUSTMENT	-4,028,920	-12,584,459	0	-7,251,027	0	-72,145	0	-1,388,457	0	-3,391,888						
SUBTOTAL	24,320,182	192,752,925	0	75,860,844	0	271,395	0	7,990,882	0	16,805,253						
BUILDING + BLDG REORG INCENT	5,531,079	12,268,856	0	5,965,133	0	11,721	0	285,854	0	800,036						
TOTAL	29,851,261	205,021,781	0	81,825,977	0	283,116	0	8,276,736	0	17,605,289						
2013-14 ESTIMATED AIDS:																
FOUNDATION AID	22,525,629	0	168,194,777	0	60,346,048	0	188,861	0	5,937,210	0	13,176,159					
FULL DAY K CONVERSION	0	0	0	0	6,708,262	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	0	3,335,663	0	1,164,350	0	0	0	0	0	0	673,254					
BOCES + SPECIAL SERVICES	1,027,312	3,330,938	0	2,290,082	0	58,048	0	890,387	0	1,308,105						
HIGH COST EXCESS COST	730,330	6,997,946	0	2,783,992	0	0	0	357,570	0	695,212						
PRIVATE EXCESS COST	398,586	1,501,283	0	490,173	0	0	0	151,875	0	212,893						
HARDWARE & TECHNOLOGY	87,241	326,564	0	108,450	0	0	0	17,116	0	20,849						
SOFTWARE, LIBRARY, TEXTBOOK	454,477	1,419,116	0	561,413	0	4,524	0	204,394	0	464,205						
TRANSPORTATION INCL SUMMER	2,356,610	17,271,496	0	6,862,373	0	46,504	0	1,075,446	0	2,934,573						
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0						
HIGH TAX AID	1,155,461	7,048,331	0	7,350,865	0	50,000	0	1,167,111	0	2,256,813						
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0	0	0	0	0						
GAP ELIMIN. ADJMT (SA1213)	-4,028,920	-12,584,459	0	-7,251,027	0	-72,145	0	-1,388,457	0	-3,391,888						
GEA RESTORATION	313,829	5,077,599	0	1,396,010	0	31,022	0	102,255	0	708,075						
GAP ELIMINATION ADJUSTMENT	-3,715,091	-5,506,860	0	-5,865,017	0	-41,233	0	-1,286,202	0	-2,683,813						
SUBTOTAL	25,115,594	203,914,254	0	85,270,732	0	306,814	0	8,914,907	0	19,315,466						
BUILDING + BLDG REORG INCENT	5,583,086	15,403,271	0	3,826,286	0	11,721	0	409,168	0	1,136,192						
TOTAL	30,694,680	217,317,525	0	91,097,018	0	318,535	0	8,924,075	0	20,451,658						
\$ CHG 13-14 MINUS 12-13	843,419	0	12,295,744	0	9,271,041	0	35,419	0	647,339	0	2,846,369					
% CHG TOTAL AID	2.83	0	6.00	0	11.33	0	12.51	0	7.82	0	16.17					
\$ CHG W/O BLDG, REORG BLDG AID	791,412	0	9,161,329	0	9,409,588	0	35,419	0	524,025	0	2,510,213					
% CHG W/O BLDG, REORG BLDG AID	3.25	0	4.75	0	12.40	0	13.05	0	6.56	0	14.94					

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COUNTY - SUFFOLK		2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	580701	SHELTER ISLAND	580801	SMITHTOWN	KINGS PARK	580805	580901	REMSENBURG	580902	WESTHAMPTON BE	580903					
DISTRICT NAME											QUOGUE					
2012-13 BASE YEAR AIDS:																
FOUNDATION AID	354,788	0	24,462,489	0	10,248,616	0	287,289	0	1,389,511	0	195,434					
FULL DAY K CONVERSION	0	0	0	0	0	0	0	35,100	0	63,180						
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0	0	44,440	0	153,662						
BOCES + SPECIAL SERVICES	43,387	1,684,499	0	679,304	0	0	0	0	0	0						
HIGH COST EXCESS COST	2,362	1,112,480	0	224,219	0	0	0	0	0	47,253						
PRIVATE EXCESS COST	9,146	654,197	0	129,544	0	0	0	0	0	11,767						
HARDWARE & TECHNOLOGY	0	118,249	0	31,152	0	0	0	0	0	0						
SOFTWARE, LIBRARY, TEXTBOOK	5,740	921,867	0	322,684	0	21,929	0	95,937	0	4,783						
TRANSPORTATION INCL SUMMER	12,866	5,831,827	0	1,667,727	0	35,573	0	70,530	0	14,932						
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0						
HIGH TAX AID	100,000	1,934,010	0	859,400	0	147,522	0	234,417	0	50,000						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	26,017	0	1,864	0	1,830	0	4,495						
GAP ELIMIN. ADJMT (SA1213)	-115,931	-6,301,470	0	-2,397,191	0	-110,217	0	-434,616	0	-62,685						
GEA RESTORATION	49,850	392,028	0	150,232	0	47,393	0	100,000	0	26,954						
GAP ELIMINATION ADJUSTMENT	-66,081	-5,909,442	0	-2,246,959	0	-62,824	0	-334,616	0	-32,731						
SUBTOTAL	479,355	31,126,572	0	12,736,819	0	518,289	0	1,772,348	0	274,506						
BUILDING + BLDG REORG INCENT	42,375	8,004,910	0	1,715,569	0	518,289	0	10,388	0	280,051						
TOTAL	521,730	39,131,482	0	14,452,388	0	518,289	0	1,786,736	0	33,280						
\$ CHG 13-14 MINUS 12-13	70,747	0	804,429	0	991,770	0	54,789	0	144,700	0	33,280					
% CHG TOTAL AID	15.69	0	2.10	0	7.37	0	11.82	0	8.81	0	13.49					
\$ CHG W/O BLDG, REORG BLDG AID	63,997	0	708,424	0	945,047	0	54,789	0	142,877	0	33,281					
% CHG W/O BLDG, REORG BLDG AID	15.41	0	2.33	0	8.01	0	11.82	0	8.75	0	13.91					

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COUNTY - SUFFOLK		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	580905	580906	580909	580912	580913	580913	580917	EAST	QUOGUE								
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE CONHO												
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	3,273,776	1,464,056	447,194	16,782,808	432,304			747,399									
FULL DAY K CONVERSION	0	0	0	0	0			0									
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000			0									
BOCES + SPECIAL SERVICES	275,901	288,675	114,588	893,660	58,923			104,137									
HIGH COST EXCESS COST	143,520	65,816	3,873	527,663	14,598			32,558									
PRIVATE EXCESS COST	22,231	54,239	0	151,800	0			0									
HARDWARE & TECHNOLOGY	0	0	0	48,091	0			0									
SOFTWARE, LIBRARY, TEXTBOOK	169,928	131,833	13,331	302,781	37,843			35,644									
TRANSPORTATION INCL SUMMER	288,637	188,178	37,434	1,811,100	62,414			85,473									
OPERATING REORG INCENTIVE	0	0	0	0	0			0									
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0			0									
ACADEMIC ENHANCEMENT	0	0	0	0	0			0									
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815			133,715									
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263			0									
GAP ELIMINATION ADJUSTMENT	-860,441	-494,176	-118,777	-2,548,039	-184,403			-243,233									
Subtotal	3,984,387	1,925,121	547,643	18,618,779	778,757			895,693									
BUILDING + BLDG REORG INCENT	124,482	376,394	16,232	10,800,140	49,484			4,289									
Total	4,108,869	2,301,515	563,875	29,418,919	828,241			899,982									
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	3,283,597	1,468,448	448,535	16,833,156	433,600			749,641									
FULL DAY K CONVERSION	0	0	0	0	0			0									
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000			0									
BOCES + SPECIAL SERVICES	282,739	302,752	108,709	1,044,463	57,731			111,308									
HIGH COST EXCESS COST	159,537	61,324	5,532	745,247	24,412			36,209									
PRIVATE EXCESS COST	24,431	54,579	0	242,558	48,147			0									
HARDWARE & TECHNOLOGY	0	0	0	50,329	0			0									
SOFTWARE, LIBRARY, TEXTBOOK	172,814	133,031	14,290	300,930	40,231			34,732									
TRANSPORTATION INCL SUMMER	341,610	211,284	26,416	1,921,760	64,886			89,375									
OPERATING REORG INCENTIVE	0	0	0	0	0			0									
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0			0									
ACADEMIC ENHANCEMENT	0	0	0	0	0			0									
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815			133,715									
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263			0									
GAP ELIMIN. ADJMT (SA1213)	-860,441	-494,176	-118,777	-2,548,039	-184,403			-243,233									
GEA RESTORATION	100,000	100,000	51,074	528,244	79,293			100,000									
GAP ELIMINATION ADJUSTMENT	-760,441	-394,176	-67,703	-2,019,795	-105,110			-143,233									
Subtotal	4,175,122	2,063,742	585,779	20,261,341	920,975			1,011,747									
BUILDING + BLDG REORG INCENT	124,481	381,120	20,516	12,353,856	32,252			44,289									
Total	4,299,603	2,444,862	606,295	32,615,197	953,227			1,056,036									
\$ CHG 13-14 MINUS 12-13	190,734	143,347	42,420	3,196,278	124,986			156,054									
% CHG TOTAL AID	4.64	6.23	7.52	10.86	15.09			17.34									
\$ CHG W/O BLDG, REORG BLDG AID	190,735	138,621	38,136	1,642,562	142,218			116,054									
% CHG W/O BLDG, REORG BLDG AID	4.79	7.20	6.96	8.82	18.26			12.96									

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COUNTY - SUFFOLK		2013-14 STATE AID PROJECTIONS						RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	581002	FISHERS ISLAND	581005	SOUTHOLD	581010	MATTITUCK-CUTC	COUNTY TOTALS										
DISTRICT NAME	OYSTERPONDS																
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	232,239	151,874	1,173,277	1,017,419	1,625,956	1,207,071,955											
FULL DAY K CONVERSION	0	0	0	0	0	4,260											
UNIVERSAL PREKINDERGARTEN	0	0	51,300	0	72,900	16,893,321											
BOCES + SPECIAL SERVICES	34,302	10,341	209,806	64,913	203,004	56,237,756											
HIGH COST EXCESS COST	0	0	40,839	22,127	93,538	50,325,878											
PRIVATE EXCESS COST	0	0	43,801	9,886	37,177	15,610,094											
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,607,413											
SOFTWARE, LIBRARY, TEXTBOOK	2,594	914	72,229	45,978	98,283	20,932,585											
TRANSPORTATION INCL SUMMER	16,211	557	54,912	14,907	80,435	147,867,492											
OPERATING REORG INCENTIVE	0	0	0	0	0	25,007											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,475,384											
ACADEMIC ENHANCEMENT	0	0	0	0	0												
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	83,394,231											
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,332,000											
GAP ELIMINATION ADJUSTMENT	-79,489	-54,293	-387,500	-253,790	-572,594	-208,869,508											
Subtotal	305,857	209,393	1,567,103	1,069,456	2,148,960	1,396,807,868											
BUILDING + BLDG REORG INCENT	896	4,138	18,328	63,699	315,726	204,781,160											
Total	306,753	213,531	1,585,431	1,133,155	2,464,686	1,601,589,028											
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	232,935	152,329	1,176,796	1,020,471	1,630,833	1,210,693,134											
FULL DAY K CONVERSION	0	0	0	0	0	7,581,038											
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,898,828											
BOCES + SPECIAL SERVICES	30,076	10,551	208,731	66,119	207,903	64,295,080											
HIGH COST EXCESS COST	0	0	40,356	55,839	115,141	59,254,529											
PRIVATE EXCESS COST	0	0	37,398	24,014	70,310	16,881,372											
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,821,335											
SOFTWARE, LIBRARY, TEXTBOOK	6,871	4,964	72,335	46,598	115,021	21,037,875											
TRANSPORTATION INCL SUMMER	18,893	650	60,492	18,308	88,092	160,090,723											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	275,971											
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384											
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045											
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000											
GAP ELIMIN. ADJMT (SA1213)	-79,489	-54,293	-387,500	-253,790	-572,594	-208,869,508											
GEA RESTORATION	34,180	23,345	100,000	109,129	100,000	23,826,118											
GAP ELIMINATION ADJUSTMENT	-42,309	-30,948	-287,500	-144,561	-472,594	-185,043,390											
Subtotal	343,466	242,946	1,669,047	1,234,704	2,336,767	1,467,664,324											
BUILDING + BLDG REORG INCENT	896	4,137	20,166	69,124	330,413	209,127,817											
Total	344,362	247,083	1,689,213	1,303,828	2,667,380	1,677,392,741											
\$ CHG 13-14 MINUS 12-13	37,609	33,552	103,782	170,673	202,694	75,803,713											
% CHG TOTAL AID	12.26	15.71	6.55	15.06	8.22												
\$ CHG W/O BLDG, REORG BLDG AID	37,609	33,553	101,944	165,248	188,007	70,857,056											
% CHG W/O BLDG, REORG BLDG AID	12.30	16.02	6.51	15.45	8.75												

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COUNTY - SULLIVAN

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	11,400,040	3,315,980	14,112,859	6,199,965	1,803,784	4,760,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	144,302	62,100	233,505	149,079	40,500	0
BOCES + SPECIAL SERVICES	1,125,861	370,630	1,515,620	818,721	171,053	242,216
HIGH COST EXCESS COST	175,098	55,781	122,204	70,494	0	83,343
PRIVATE EXCESS COST	70,835	163,167	396,358	94,555	0	60,187
HARDWARE & TECHNOLOGY	21,273	2,764	23,929	5,347	30	3,359
SOFTWARE, LIBRARY, TEXTBOOK	93,690	58,088	128,482	82,692	19,278	40,344
TRANSPORTATION INCL SUMMER	1,557,128	506,317	1,710,436	1,223,599	157,030	339,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,722,041	-538,627	-2,098,657	-1,547,141	-338,227	-665,135
SUBTOTAL	14,122,294	4,279,367	16,548,258	7,410,079	2,113,157	5,205,398
BUILDING + BLDG REORG INCENT	785,359	727,039	2,563,051	2,774,241	2,778,800	450,758
TOTAL	14,902,653	5,006,406	19,111,309	8,184,320	2,391,957	5,656,156
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	11,434,240	3,325,927	14,155,197	6,218,564	1,809,195	4,775,239
FULL DAY K CONVERSION	0	0	237,420	149,111	40,500	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	1,620,196	775,361	170,321	299,546
BOCES + SPECIAL SERVICES	1,284,237	321,975	1,203,302	65,140	23,117	75,707
HIGH COST EXCESS COST	161,637	80,119	405,642	102,589	0	90,604
PRIVATE EXCESS COST	116,240	184,158	24,653	6,463	378	2,911
HARDWARE & TECHNOLOGY	21,357	4,063	129,451	87,465	18,959	38,807
SOFTWARE, LIBRARY, TEXTBOOK	135,411	58,050	1,877,618	1,103,870	189,565	317,321
TRANSPORTATION INCL SUMMER	1,587,738	538,052	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,722,041	-538,627	-2,098,657	-1,547,141	-338,227	-665,135
GEA RESTORATION	411,173	124,950	593,236	343,344	100,000	153,581
GAP ELIMINATION ADJUSTMENT	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
SUBTOTAL	14,831,187	4,437,934	17,787,451	7,617,434	2,273,517	5,429,367
BUILDING + BLDG REORG INCENT	1,002,013	711,237	2,642,689	787,109	278,799	420,519
TOTAL	15,833,200	5,149,171	20,430,140	8,404,543	2,552,316	5,849,886
\$ CHG 13-14 MINUS 12-13	930,547	142,765	1,318,831	220,223	160,359	193,730
% CHG TOTAL AID	6.24	2.85	6.90	2.69	6.70	3.43
\$ CHG W/O BLDG, REORG BLDG AID	708,893	158,567	1,239,193	207,355	160,360	223,969
% CHG W/O BLDG, REORG BLDG AID	5.02	3.71	7.49	2.80	7.59	4.30

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COUNTY - SULLIVAN 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY TOTALS
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	21,888,345	9,661,015	73,142,945
FULL DAY K CONVERSION	0	0	1,073,415
UNIVERSAL PREKINDERGARTEN	443,929	0	6,361,910
BOCES + SPECIAL SERVICES	1,444,008	674,401	1,227,395
HIGH COST EXCESS COST	666,704	55,771	1,379,261
PRIVATE EXCESS COST	587,959	0	90,200
HARDWARE & TECHNOLOGY	25,358	8,044	862,993
SOFTWARE, LIBRARY, TEXTBOOK	336,898	101,521	8,987,373
TRANSPORTATION INCL SUMMER	2,564,987	928,535	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,505,193	-1,746,518	-12,161,539
SUBTOTAL	25,466,705	10,316,853	85,462,111
BUILDING + BLDG REORG INCENT	2,427,048	2,881,445	10,882,741
TOTAL	27,893,753	13,198,298	96,344,852
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	21,954,010	9,689,998	73,362,370
FULL DAY K CONVERSION	0	0	1,080,787
UNIVERSAL PREKINDERGARTEN	446,569	0	6,716,886
BOCES + SPECIAL SERVICES	1,599,011	646,239	1,152,945
HIGH COST EXCESS COST	526,923	0	1,526,976
PRIVATE EXCESS COST	612,118	15,625	6,970
HARDWARE & TECHNOLOGY	29,161	6,970	95,956
SOFTWARE, LIBRARY, TEXTBOOK	328,600	97,357	894,100
TRANSPORTATION INCL SUMMER	2,625,668	1,034,663	9,274,495
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,505,193	-1,746,518	-12,161,539
GEA RESTORATION	824,218	386,633	2,937,135
GAP ELIMINATION ADJUSTMENT	-2,680,975	-1,359,885	-9,224,404
SUBTOTAL	26,565,162	10,765,051	89,707,103
BUILDING + BLDG REORG INCENT	2,517,169	2,826,302	11,185,837
TOTAL	29,082,331	13,591,353	100,892,940
\$ CHG 13-14 MINUS 12-13	1,188,578	393,055	4,548,088
% CHG TOTAL AID	4.26	2.98	
\$ CHG W/O BLDG, REORG BLDG AID	1,098,457	448,198	4,244,992
% CHG W/O BLDG, REORG BLDG AID	4.31	4.34	

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COUNTY - TIoga

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	12,392,383	7,022,755	10,275,407	12,258,711	8,730,162	8,618,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	194,287	0	171,918	274,560	212,190	123,104
BOCES + SPECIAL SERVICES	1,637,520	591,898	1,165,276	1,768,473	1,047,797	570,488
HIGH COST EXCESS COST	623,146	196,607	121,432	242,761	320,223	55,471
PRIVATE EXCESS COST	26,060	80,629	3,125	110,194	0	33,489
HARDWARE & TECHNOLOGY	33,580	15,584	23,722	38,541	18,050	19,720
SOFTWARE, LIBRARY, TEXTBOOK	119,900	44,016	99,223	176,838	80,201	78,905
TRANSPORTATION INCL SUMMER	878,419	990,124	1,298,023	1,928,289	948,191	1,048,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,097,888	-1,048,773	-2,061,346	-3,089,748	-1,392,184	-791,192
Subtotal	14,807,407	7,892,840	11,096,780	13,728,297	9,964,630	9,756,940
BUILDING + BLDG REORG INCENT	2,637,100	2,292,322	2,392,957	3,346,382	2,498,281	2,419,149
Total	17,444,507	10,185,162	13,489,737	17,074,679	12,462,911	12,176,089
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	12,429,560	7,043,823	10,306,233	12,295,487	8,756,352	8,644,556
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,575,302	730,265	1,072,326	1,826,291	1,003,672	516,134
HIGH COST EXCESS COST	432,931	206,471	160,526	264,056	396,110	45,009
PRIVATE EXCESS COST	32,747	103,150	31,335	118,150	0	35,194
HARDWARE & TECHNOLOGY	32,067	15,527	23,746	39,112	17,860	19,622
SOFTWARE, LIBRARY, TEXTBOOK	128,804	64,283	101,674	174,512	82,500	71,149
TRANSPORTATION INCL SUMMER	922,337	1,152,942	1,384,777	2,032,203	974,200	1,068,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,097,888	-1,048,773	-2,061,346	-3,089,748	-1,392,184	-791,192
GEA RESTORATION	472,091	403,788	531,153	823,311	534,274	340,212
GAP ELIMINATION ADJUSTMENT	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
Subtotal	15,123,344	8,671,476	11,725,613	14,177,612	10,595,993	10,080,212
BUILDING + BLDG REORG INCENT	3,077,100	2,666,957	2,304,997	3,339,008	2,528,073	2,528,014
Total	18,201,044	11,338,433	14,030,610	18,116,620	13,114,066	12,608,226
\$ CHG 13-14 MINUS 12-13	756,537	1,153,271	540,873	1,041,941	651,155	432,137
% CHG TOTAL AID	4,34	11.32	4.01	6.10	5.22	3.55
\$ CHG W/O BLDG, REORG BLDG AID	316,537	778,636	628,833	1,049,315	621,363	323,272
% CHG W/O BLDG, REORG BLDG AID	2.14	9.87	5.67	7.64	6.24	3.31

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COUNTY - TIoga

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	59,298,118
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	976,059
BOCES + SPECIAL SERVICES	6,781,952
HIGH COST EXCESS COST	1,559,640
PRIVATE EXCESS COST	253,497
HARDWARE & TECHNOLOGY	149,197
SOFTWARE, LIBRARY, TEXTBOOK	599,083
TRANSPORTATION INCL SUMMER	7,091,301
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-9,481,131
Subtotal	67,246,994
BUILDING + BLDG REORG INCENT	15,586,191
Total	82,833,085
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	59,476,011
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	984,101
BOCES + SPECIAL SERVICES	6,723,990
HIGH COST EXCESS COST	1,505,103
PRIVATE EXCESS COST	320,576
HARDWARE & TECHNOLOGY	147,234
SOFTWARE, LIBRARY, TEXTBOOK	628,922
TRANSPORTATION INCL SUMMER	7,534,637
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1213)	-9,481,131
GEA RESTORATION	3,104,829
GAP ELIMINATION ADJUSTMENT	-6,376,302
Subtotal	70,964,850
BUILDING + BLDG REORG INCENT	16,444,149
Total	87,408,999
\$ CHG 13-14 MINUS 12-13	4,575,914
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,717,956
% CHG W/O BLDG, REORG BLDG AID	

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COUNTY - TOMPKINS		2013-14 STATE AID PROJECTIONS			RUN NO. SA131-4		
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	610301	610501	610600	610801	610901	611001	
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG	
2012-13 BASE YEAR AIDS:							
FOUNDATION AID	11,908,423	8,000,497	16,860,652	4,279,343	6,995,461	7,922,310	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	32,136	139,311	839,354	0	189,320	62,852	
BOCES + SPECIAL SERVICES	1,623,837	1,093,325	2,889,339	1,126,311	780,070	1,187,638	
HIGH COST EXCESS COST	581,562	175,787	328,602	62,525	282,427	249,732	
PRIVATE EXCESS COST	139,141	140,406	242,241	0	73,413	116,557	
HARDWARE & TECHNOLOGY	32,594	17,918	65,792	16,239	8,207	20,202	
SOFTWARE, LIBRARY, TEXTBOOK	142,758	73,831	447,923	94,792	66,970	87,509	
TRANSPORTATION INCL SUMMER	1,575,500	841,614	3,170,571	708,975	722,242	1,206,449	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	266,111	0	0	
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,928,588	-1,326,200	-4,724,037	-1,297,301	-812,541	-1,896,157	
SUBTOTAL	13,131,540	9,156,489	20,182,542	5,256,995	8,305,569	8,957,092	
BUILDING + BLDG REORG INCENT	2,622,175	1,810,061	4,996,176	2,270,488	2,203,243	2,136,807	
TOTAL	15,753,715	10,966,550	25,178,718	6,527,483	10,508,812	11,093,899	
2013-14 ESTIMATED AIDS:							
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888	
BOCES + SPECIAL SERVICES	1,880,940	1,177,167	3,257,520	1,081,349	968,477	1,392,456	
HIGH COST EXCESS COST	552,702	152,874	441,053	60,291	276,666	286,785	
PRIVATE EXCESS COST	147,318	126,873	225,335	60,198	83,137	114,506	
HARDWARE & TECHNOLOGY	31,090	16,719	61,395	16,271	15,114	18,968	
SOFTWARE, LIBRARY, TEXTBOOK	142,236	71,281	448,829	95,804	67,153	90,066	
TRANSPORTATION INCL SUMMER	1,758,975	943,227	3,297,372	784,532	833,516	1,247,936	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	266,111	0	0	
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0	
GAP ELIMIN. ADJMT (SA1213)	-2,928,588	-1,326,200	-4,724,037	-1,297,301	-812,541	-1,896,157	
GEA RESTORATION	753,917	352,628	1,368,708	352,125	300,357	444,513	
GAP ELIMINATION ADJUSTMENT	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644	
SUBTOTAL	14,338,961	9,681,768	22,189,065	5,711,561	8,942,278	9,711,037	
BUILDING + BLDG REORG INCENT	2,582,258	1,827,208	4,773,993	1,661,764	2,233,450	2,192,398	
TOTAL	16,921,219	11,508,976	26,963,058	7,373,325	11,175,728	11,903,435	
\$ CHG 13-14 MINUS 12-13	1,167,504	542,426	1,784,340	845,842	666,916	809,536	
% CHG TOTAL AID	7.41	4.95	7.09	12.96	6.35	7.30	
\$ CHG W/O BLDG, REORG BLDG AID	1,207,421	525,279	2,006,523	454,566	636,709	753,945	
% CHG W/O BLDG, REORG BLDG AID	9.19	5.74	9.94	8.65	7.67	8.42	

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COUNTY - TOMPKINS		2013-14 STATE AID PROJECTIONS			RUN NO. SA131-4		
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	COUNTY TOTALS						
DISTRICT NAME							
2012-13 BASE YEAR AIDS:							
FOUNDATION AID	55,966,686						
FULL DAY K CONVERSION	1,262,973						
UNIVERSAL PREKINDERGARTEN	8,700,520						
BOCES + SPECIAL SERVICES	1,680,635						
HIGH COST EXCESS COST	711,758						
PRIVATE EXCESS COST	158,962						
HARDWARE & TECHNOLOGY	917,783						
SOFTWARE, LIBRARY, TEXTBOOK	8,225,351						
TRANSPORTATION INCL SUMMER							
OPERATING REORG INCENTIVE							
CHARTER SCHOOL TRANSITIONAL							
ACADEMIC ENHANCEMENT							
HIGH TAX AID	266,111						
SUPPLEMENTAL PUB EXCESS COST	84,282						
GAP ELIMINATION ADJUSTMENT	-12,984,824						
SUBTOTAL	64,990,227						
BUILDING + BLDG REORG INCENT	15,038,950						
TOTAL	80,029,177						
2013-14 ESTIMATED AIDS:							
FOUNDATION AID	56,134,583						
FULL DAY K CONVERSION	1,276,139						
UNIVERSAL PREKINDERGARTEN	9,757,909						
BOCES + SPECIAL SERVICES	1,770,371						
HIGH COST EXCESS COST	757,367						
PRIVATE EXCESS COST	159,557						
HARDWARE & TECHNOLOGY	915,369						
SOFTWARE, LIBRARY, TEXTBOOK	8,865,558						
TRANSPORTATION INCL SUMMER							
OPERATING REORG INCENTIVE							
CHARTER SCHOOL TRANSITIONAL							
ACADEMIC ENHANCEMENT							
HIGH TAX AID	266,111						
SUPPLEMENTAL PUB EXCESS COST	84,282						
GAP ELIMIN. ADJMT (SA1213)	-12,984,824						
GEA RESTORATION	3,572,248						
GAP ELIMINATION ADJUSTMENT	-9,412,576						
SUBTOTAL	70,574,670						
BUILDING + BLDG REORG INCENT	15,271,071						
TOTAL	85,845,741						
\$ CHG 13-14 MINUS 12-13	5,816,564						
% CHG TOTAL AID							
\$ CHG W/O BLDG, REORG BLDG AID	5,584,443						
% CHG W/O BLDG, REORG BLDG AID							

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COUNTY - ULSTER		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	620600	620803	RONDOUT	62D901	621001	621101	621201	MARLBORO	NEW PALTZ	ONTEORA	ONTDEA								
DISTRICT NAME	KINGSTON	HIGHLAND	VALLEY																
2012-13 BASE YEAR AIDS:																			
FOUNDATION AID	39,399,683	8,063,187		14,931,363	6,577,901	8,520,141	6,567,820												
FULL DAY K CONVERSION	0	0		0	0	0	0												
UNIVERSAL PREKINDERGARTEN	784,820	0		175,500	0	0	70,013												
BOCES + SPECIAL SERVICES	2,861,684	871,999		949,218	1,053,915	1,072,969	714,519												
HIGH COST EXCESS COST	120,822	301,270		53,226	161,146	211,627	12,339												
PRIVATE EXCESS COST	1,912,134	219,221		216,242	488,824	342,380	148,684												
HARDWARE & TECHNOLOGY	92,227	23,141		3,589	16,553	22,251	0												
SOFTWARE, LIBRARY, TEXTBOOK	600,143	152,022		185,028	169,608	166,967	130,637												
TRANSPORTATION INCL SUMMER	4,057,924	1,333,336		1,474,718	1,603,296	2,034,036	246,588												
OPERATING REORG INCENTIVE	0	0		0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0		0	0	0	0												
ACADEMIC ENHANCEMENT	0	0		0	0	0	0												
HIGH TAX AID	1,621,490	202,082		1,564,377	457,991	237,136	715,413												
SUPPLEMENTAL PUB EXCESS COST	0	0		0	0	13,708	0												
GAP ELIMINATION ADJUSTMENT	-7,863,455	-1,915,118		-2,450,114	-1,418,816	-1,957,564	-1,726,515												
SUBTOTAL	43,587,782	9,251,140		17,103,147	9,110,418	10,663,651	6,879,498												
BUILDING + BLDG REORG INCENT	2,101,133	1,801,133		2,963,834	2,502,683	1,479,662	289,772												
TOTAL	45,688,880	11,052,273		20,066,981	11,613,101	12,143,313	7,169,270												
2013-14 ESTIMATED AIDS:																			
FOUNDATION AID	39,517,882	8,087,376		14,976,157	6,597,634	8,545,701	6,587,523												
FULL DAY K CONVERSION	0	0		0	0	0	0												
UNIVERSAL PREKINDERGARTEN	785,700	0		175,500	0	0	70,032												
BOCES + SPECIAL SERVICES	3,429,076	1,106,670		1,103,055	1,034,270	1,248,356	633,029												
HIGH COST EXCESS COST	546,865	302,522		43,193	132,884	322,525	47,480												
PRIVATE EXCESS COST	1,826,946	216,416		200,057	477,374	326,259	139,088												
HARDWARE & TECHNOLOGY	87,095	24,085		16,513	16,157	20,427	0												
SOFTWARE, LIBRARY, TEXTBOOK	590,473	159,550		179,454	165,921	194,213	124,400												
TRANSPORTATION INCL SUMMER	4,323,207	1,380,141		1,562,665	1,531,337	2,077,328	236,592												
OPERATING REORG INCENTIVE	0	0		0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0		0	0	0	0												
ACADEMIC ENHANCEMENT	0	0		0	0	0	0												
HIGH TAX AID	1,621,490	202,082		1,564,377	457,991	237,136	715,413												
SUPPLEMENTAL PUB EXCESS COST	0	0		0	0	13,708	0												
GAP ELIMIN. ADJMT (SA1213)	-7,863,455	-1,915,118		-2,450,114	-1,418,816	-1,957,564	-1,726,515												
GEA RESTORATION	1,912,233	431,728		549,855	332,279	428,914	131,048												
GAP ELIMINATION ADJUSTMENT	-5,951,222	-1,483,390		-1,900,259	-1,086,537	-1,528,650	-1,595,467												
SUBTOTAL	46,777,512	9,995,452		17,920,712	9,327,031	11,457,003	6,958,090												
BUILDING + BLDG REORG INCENT	2,118,533	1,801,129		2,991,927	1,772,458	1,387,613	282,950												
TOTAL	48,896,045	11,796,581		20,912,639	11,099,489	12,844,616	7,241,040												
\$ CHG 13-14 MINUS 12-13	3,207,165	744,308		845,658	-513,612	701,303	71,770												
% CHG TOTAL AID	7.02	6.73		4.21	-4.42	5.78	1.00												
\$ CHG W/O BLDG, REORG BLDG AID	3,189,730	744,312		817,565	216,612	793,352	78,592												
% CHG W/O BLDG, REORG BLDG AID	7.32	6.05		4.78	2.38	7.44	1.14												

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COUNTY - ULSTER		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIOS																			
DISTRICT CODE	621601	621801	ELLenville	COUNTY TOTALS															
DISTRICT NAME	SAUGERTIES	HALLKILL																	
2012-13 BASE YEAR AIDS:																			
FOUNDATION AID	14,244,594	19,266,920	12,679,152	130,250,761															
FULL DAY K CONVERSION	0	0	0																
UNIVERSAL PREKINDERGARTEN	0	0	186,389	1,216,722															
BOCES + SPECIAL SERVICES	1,019,792	1,528,360	721,423	10,793,879															
HIGH COST EXCESS COST	238,850	523,574	376,727	1,999,581															
PRIVATE EXCESS COST	725,995	533,661	292,210	4,879,351															
HARDWARE & TECHNOLOGY	40,150	54,882	22,886	275,989															
SOFTWARE, LIBRARY, TEXTBOOK	251,149	285,394	114,355	2,055,303															
TRANSPORTATION INCL SUMMER	1,901,448	2,807,754	1,885,656	17,344,756															
OPERATING REORG INCENTIVE	0	0	0																
CHARTER SCHOOL TRANSITIONAL	0	0	0																
ACADEMIC ENHANCEMENT	0	0	0																
HIGH TAX AID	342,714	379,007	563,471	6,083,681															
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325															
GAP ELIMINATION ADJUSTMENT	-3,010,551	-3,663,026	-2,343,569	-26,348,728															
SUBTOTAL	15,754,758	21,716,526	14,498,700	148,565,620															
BUILDING + BLDG REORG INCENT	2,119,895	2,194,685	1,376,225	16,828,987															
TOTAL	17,874,653	23,911,211	15,874,925	165,394,607															
2013-14 ESTIMATED AIDS:																			
FOUNDATION AID	14,287,327	19,324,720	12,717,189	130,641,509															
FULL DAY K CONVERSION	0	0	0																
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199															
BOCES + SPECIAL SERVICES	1,277,736	1,722,163	682,957	12,436,712															
HIGH COST EXCESS COST	538,106	597,910	327,616	2,859,101															
PRIVATE EXCESS COST	689,878	523,863	312,110	4,711,991															
HARDWARE & TECHNOLOGY	38,113	53,352	22,108	277,850															
SOFTWARE, LIBRARY, TEXTBOOK	248,065	276,196	139,217	2,077,489															
TRANSPORTATION INCL SUMMER	1,860,299	2,897,728	1,996,785	17,866,082															
OPERATING REORG INCENTIVE	0	0	0																
CHARTER SCHOOL TRANSITIONAL	0	0	0																
ACADEMIC ENHANCEMENT	0	0	0																
HIGH TAX AID	342,714	379,007	563,471	6,083,681															
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325															
GAP ELIMIN. ADJMT (SA1213)	-3,010,551	-3,663,026	-2,343,569	-26,348,728															
GEA RESTORATION	683,775	813,619	640,999	5,524,450															

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COUNTY - WARREN		2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	630101	BOLTON	NORTH WARREN	630202	GLENS FALLS	630300	JOHNSBURG	630601	LAKE GEORGE	630701	HADLEY LUZERNE				
DISTRICT NAME															
2012-13 BASE YEAR AIDS:															
FOUNDATION AID	442,654		2,423,623		12,486,278		2,376,811		1,421,351		5,826,265				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PREKINDERGARTEN	27,000		22,275		138,432		0		0		37,800				
BOCES + SPECIAL SERVICES	152,681		99,268		970,719		155,395		317,174		241,330				
HIGH COST EXCESS COST	2,319		11,018		517,565		18,216		75,501		172,626				
PRIVATE EXCESS COST	0		0		141,092		0		57,289		115,551				
HARDWARE & TECHNOLOGY	0		0		34,600		0		0		3,240				
SOFTWARE, LIBRARY, TEXTBOOK	16,877		42,930		170,856		25,911		76,983		69,883				
TRANSPORTATION INCL SUMMER	28,559		34,770		770,108		204,875		70,431		583,204				
OPERATING REORG INCENTIVE	0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0				
ACADEMIC ENHANCEMENT	0		0		0		0		0		0				
HIGH TAX AID	179,940		251,952		250,952		263,966		110,011		97,741				
SUPPLEMENTAL PUB EXCESS COST	0		0		20,717		0		0		0				
GAP ELIMINATION ADJUSTMENT	-173,659		-568,663		-2,880,961		-363,087		-443,035		-1,245,439				
SUBTOTAL	676,371		2,317,173		12,620,358		2,682,087		1,685,705		5,902,201				
BUILDING + BLDG REORG INCENT	23,642		746,326		2,131,709		284,787		67,626		888,511				
TOTAL	700,013		3,063,499		14,752,067		2,966,874		1,753,331		6,790,712				
2013-14 ESTIMATED AIDS:															
FOUNDATION AID	443,981		2,430,893		12,523,736		2,383,941		1,425,615		5,843,743				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PREKINDERGARTEN	27,000		22,275		138,432		0		0		37,800				
BOCES + SPECIAL SERVICES	131,014		89,497		884,886		158,951		284,406		260,680				
HIGH COST EXCESS COST	1,992		12,325		454,282		21,360		147,483		254,595				
PRIVATE EXCESS COST	0		0		177,764		19,590		58,405		168,285				
HARDWARE & TECHNOLOGY	0		0		32,535		0		0		3,452				
SOFTWARE, LIBRARY, TEXTBOOK	14,492		44,694		172,970		24,500		75,637		68,092				
TRANSPORTATION INCL SUMMER	34,673		38,515		845,370		195,937		72,332		631,775				
OPERATING REORG INCENTIVE	0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0				
ACADEMIC ENHANCEMENT	0		0		0		0		0		0				
HIGH TAX AID	179,940		251,952		250,952		265,147		110,011		97,741				
SUPPLEMENTAL PUB EXCESS COST	0		0		20,717		0		0		0				
GAP ELIMIN. ADJMT (SA1213)	-173,659		-568,663		-2,880,961		-363,087		-443,035		-1,245,439				
GEA RESTORATION	74,673		100,000		331,984		100,000		100,000		393,621				
GAP ELIMINATION ADJUSTMENT	-98,986		-468,663		-2,548,977		-263,987		-343,035		-851,618				
SUBTOTAL	734,106		2,421,488		12,522,667		2,806,339		1,830,854		6,514,345				
BUILDING + BLDG REORG INCENT	23,641		749,093		1,978,944		284,783		77,401		898,600				
TOTAL	757,747		3,170,581		14,931,611		3,091,122		1,908,255		7,412,945				
\$ CHG 13-14 MINUS 12-13	57,734		107,082		179,544		124,248		154,924		622,233				
% CHG TOTAL AID	8.25		3.50		1.22		4.19		8.84		9.16				
\$ CHG W/O BLDG, REORG BLDG AID	57,735		104,315		332,309		124,252		145,149		612,144				
% CHG W/O BLDG, REORG BLDG AID	8.54		4.50		2.63		4.63		8.61		10.37				

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COUNTY - WARREN		2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	630902	QUEENSBURY	GLENS FALLS CO	630918	MARRENSBURG		COUNTY TOTALS								
DISTRICT NAME															
2012-13 BASE YEAR AIDS:															
FOUNDATION AID	14,194,006		927,364		8,016,332		48,114,684								
FULL DAY K CONVERSION	0		0		59,282		284,789								
UNIVERSAL PREKINDERGARTEN	0		0		440,947		3,393,330								
BOCES + SPECIAL SERVICES	950,822		64,994		222,167		1,456,410								
HIGH COST EXCESS COST	433,930		3,068		20,473		636,840								
PRIVATE EXCESS COST	302,435		0		10,311		101,569								
HARDWARE & TECHNOLOGY	53,418		0		65,152		771,274								
SOFTWARE, LIBRARY, TEXTBOOK	292,605		10,077		638,368		4,056,191								
TRANSPORTATION INCL SUMMER	1,659,963		65,913		0		0								
OPERATING REORG INCENTIVE	0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0								
HIGH TAX AID	405,813		70,000		462,680		2,093,055								
SUPPLEMENTAL PUB EXCESS COST	0		0		0		20,717								
GAP ELIMINATION ADJUSTMENT	-3,482,053		-201,427		-1,096,570		-10,454,894								
SUBTOTAL	14,810,939		939,989		8,839,142		50,473,965								
BUILDING + BLDG REORG INCENT	4,081,551		34,446		582,045		8,840,643								
TOTAL	18,892,490		974,435		9,421,187		59,314,608								
2013-14 ESTIMATED AIDS:															
FOUNDATION AID	14,236,588		930,146		8,040,380		48,259,023								
FULL DAY K CONVERSION	0		0		0		0								
UNIVERSAL PREKINDERGARTEN	0		0		61,955		287,462								
BOCES + SPECIAL SERVICES	1,000,608		85,336		432,901		3,328,279								
HIGH COST EXCESS COST	540,990		744		214,305		1,648,076								
PRIVATE EXCESS COST	379,476		0		35,349		842,869								
HARDWARE & TECHNOLOGY	50,017		2,616		9,361		97,781								
SOFTWARE, LIBRARY, TEXTBOOK	282,218		23,795		62,815		772,213								
TRANSPORTATION INCL SUMMER	1,653,021		54,005		640,276		4,165,904								
OPERATING REORG INCENTIVE	0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0								
HIGH TAX AID	405,813		70,000		462,680		2,094,236								
SUPPLEMENTAL PUB EXCESS COST	0		0		0		20,717								
GAP ELIMIN. ADJMT (SA1213)	-3,482,053		-201,427		-1,096,570		-10,454,894								
GEA RESTORATION	838,914		86,613		369,480		2,395,285								
GAP ELIMINATION ADJUSTMENT	-2,643,139		-114,814		-727,090		-8,053,609								
SUBTOTAL	15,908,592		1,051,628		9,236,932		53,452,951								
BUILDING + BLDG REORG INCENT	4,057,807		33,106		802,625		8,906,000								
TOTAL	19,966,399		1,084,734		10,039,557		62,362,951								
\$ CHG 13-14 MINUS 12-13	1,073,909		110,299		618,370		3,048,343								
% CHG TOTAL AID	5.68		11.32		6.56										
\$ CHG W/O BLDG, REORG BLDG AID	1,097,653		111,639		397,790		2,982,986								
% CHG W/O BLDG, REORG BLDG AID	7.41		11.88		4.50										

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COUNTY - WASHINGTON

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,117,467	3,842,603	4,601,479	11,268,520	6,589,679	4,485,336
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	57,434	102,130	123,940	0	69,858
BOCES + SPECIAL SERVICES	398,810	292,273	396,728	811,841	413,212	237,118
HIGH COST EXCESS COST	293,369	123,107	51,066	505,173	170,950	19,075
PRIVATE EXCESS COST	47,374	74,819	83,569	75,170	30,499	0
HARDWARE & TECHNOLOGY	10,554	6,220	8,846	22,624	15,975	8,201
SOFTWARE, LIBRARY, TEXTBOOK	50,940	40,244	40,275	63,573	62,129	37,531
TRANSPORTATION INCL SUMMER	666,133	470,000	116,216	721,401	621,661	788,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,078,784	-639,665	-537,385	-1,173,648	-1,444,091	-903,247
<b>SUBTOTAL</b>	<b>5,505,563</b>	<b>4,469,150</b>	<b>4,863,624</b>	<b>12,448,594</b>	<b>6,480,084</b>	<b>4,742,781</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>500,290</b>	<b>1,165,480</b>	<b>983,842</b>	<b>2,818,370</b>	<b>1,732,234</b>	<b>1,157,998</b>
<b>TOTAL</b>	<b>6,005,853</b>	<b>5,634,630</b>	<b>5,847,466</b>	<b>15,266,964</b>	<b>8,212,318</b>	<b>5,900,779</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,132,819	3,854,130	4,615,283	11,302,325	6,609,448	4,498,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	412,068	257,600	430,090	886,657	372,681	266,429
HIGH COST EXCESS COST	156,690	203,482	103,296	488,466	173,568	73,875
PRIVATE EXCESS COST	48,985	64,784	86,631	75,725	57,019	0
HARDWARE & TECHNOLOGY	9,514	5,576	8,995	21,229	15,218	7,669
SOFTWARE, LIBRARY, TEXTBOOK	46,962	39,188	42,087	96,684	84,450	36,724
TRANSPORTATION INCL SUMMER	607,964	487,625	130,418	774,528	603,634	743,238
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,078,784	-639,665	-537,385	-1,173,648	-1,444,091	-903,247
GEA RESTORATION	255,709	158,516	231,075	393,188	339,644	212,888
GAP ELIMINATION ADJUSTMENT	-823,075	-481,149	-306,310	-780,460	-1,104,447	-690,359
<b>SUBTOTAL</b>	<b>5,591,927</b>	<b>4,692,698</b>	<b>5,213,654</b>	<b>12,991,714</b>	<b>6,811,571</b>	<b>5,148,301</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>500,288</b>	<b>1,168,817</b>	<b>983,837</b>	<b>2,790,007</b>	<b>1,868,609</b>	<b>1,157,996</b>
<b>TOTAL</b>	<b>6,092,215</b>	<b>5,861,515</b>	<b>6,197,491</b>	<b>15,781,721</b>	<b>8,680,180</b>	<b>6,306,297</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>86,362</b>	<b>226,885</b>	<b>350,025</b>	<b>514,757</b>	<b>467,862</b>	<b>405,518</b>
<b>% CHG TOTAL AID</b>	<b>1.44</b>	<b>4.03</b>	<b>5.99</b>	<b>3.37</b>	<b>5.70</b>	<b>6.87</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>86,364</b>	<b>223,548</b>	<b>350,030</b>	<b>543,120</b>	<b>331,487</b>	<b>405,520</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>1.57</b>	<b>5.00</b>	<b>7.20</b>	<b>4.36</b>	<b>5.12</b>	<b>8.55</b>

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COUNTY - WASHINGTON						
2013-14 STATE AID PROJECTIONS						
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,980,504	167,938	5,004,068	7,361,590	6,893,616	72,312,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	279,872	0	0	61,200	76,005	770,439
BOCES + SPECIAL SERVICES	1,119,152	17,978	287,686	373,366	277,139	4,625,303
HIGH COST EXCESS COST	687,438	0	58,562	28,077	186,198	2,123,615
PRIVATE EXCESS COST	308,884	0	97,538	131,924	171,181	1,020,958
HARDWARE & TECHNOLOGY	42,246	0	7,253	11,988	10,013	143,920
SOFTWARE, LIBRARY, TEXTBOOK	184,440	4,717	22,451	72,560	49,947	678,677
TRANSPORTATION INCL SUMMER	1,947,525	10,376	433,991	887,544	741,739	7,405,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	343,070
HIGH TAX AID	0	140,955	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,928,383	-69,017	-1,070,408	-1,550,811	-1,269,445	-11,664,884
<b>SUBTOTAL</b>	<b>19,621,678</b>	<b>272,947</b>	<b>4,841,141</b>	<b>7,377,438</b>	<b>7,136,393</b>	<b>77,759,393</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>4,960,814</b>	<b>0</b>	<b>482,996</b>	<b>1,435,720</b>	<b>336,930</b>	<b>15,574,674</b>
<b>TOTAL</b>	<b>24,582,492</b>	<b>272,947</b>	<b>5,324,137</b>	<b>8,813,158</b>	<b>7,473,323</b>	<b>93,334,067</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,031,445	168,441	5,019,080	7,383,674	6,914,296	72,529,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,301	0	0	61,200	80,252	784,143
BOCES + SPECIAL SERVICES	1,253,713	19,961	204,409	328,830	267,528	4,699,986
HIGH COST EXCESS COST	711,890	0	92,638	38,763	182,609	2,225,277
PRIVATE EXCESS COST	304,020	0	104,190	148,946	240,321	1,130,621
HARDWARE & TECHNOLOGY	41,996	0	6,768	11,753	9,640	138,358
SOFTWARE, LIBRARY, TEXTBOOK	184,510	5,005	43,200	72,394	62,126	713,330
TRANSPORTATION INCL SUMMER	2,010,644	10,895	445,153	889,152	749,812	7,453,063
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,928,383	-69,017	-1,070,408	-1,550,811	-1,269,445	-11,664,884
GEA RESTORATION	607,895	29,677	259,276	366,655	534,137	3,388,660
GAP ELIMINATION ADJUSTMENT	-1,320,488	-39,340	-811,132	-1,184,156	-735,308	-8,276,224
<b>SUBTOTAL</b>	<b>20,498,031</b>	<b>305,917</b>	<b>5,231,829</b>	<b>7,750,556</b>	<b>7,771,286</b>	<b>82,007,484</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>6,547,826</b>	<b>0</b>	<b>501,785</b>	<b>1,935,036</b>	<b>373,108</b>	<b>17,827,309</b>
<b>TOTAL</b>	<b>27,045,857</b>	<b>305,917</b>	<b>5,733,614</b>	<b>9,685,592</b>	<b>8,144,394</b>	<b>99,834,793</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>2,463,365</b>	<b>32,970</b>	<b>409,477</b>	<b>872,434</b>	<b>671,071</b>	<b>6,500,726</b>
<b>% CHG TOTAL AID</b>	<b>10.02</b>	<b>12.08</b>	<b>7.69</b>	<b>9.90</b>	<b>8.98</b>	
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>876,353</b>	<b>32,970</b>	<b>390,688</b>	<b>373,118</b>	<b>634,893</b>	<b>4,248,091</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>4.47</b>	<b>12.08</b>	<b>8.07</b>	<b>5.06</b>	<b>8.90</b>	

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COUNTY - WAYNE		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	650101	650301	650501	650701	650801	650901											
DISTRICT NAME	NEWARK	CLYDE-SAYANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEO											
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	18,127,910	8,802,544	8,565,652	7,701,091	10,138,722	11,147,591											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	302,509	100,564	132,649	90,471	142,596	177,269											
BOCES + SPECIAL SERVICES	1,777,462	921,515	790,046	729,664	1,091,670	1,546,697											
HIGH COST EXCESS COST	1,091,837	236,589	655,256	348,032	442,850	409,554											
PRIVATE EXCESS COST	26,379	33,155	16,731	76,250	113,718	52,312											
HARDWARE & TECHNOLOGY	43,744	17,689	17,886	16,821	38,237	38,279											
SOFTWARE, LIBRARY, TEXTBOOK	174,840	56,121	71,230	70,715	183,900	161,460											
TRANSPORTATION INCL SUMMER	1,819,541	1,074,202	895,400	908,817	1,934,943	1,504,476											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	-1,922,081	-843,665	-868,130	-1,378,930	-2,519,945	19,986											
GAP ELIMINATION ADJUSTMENT	21,442,141	10,398,714	10,276,720	8,562,931	11,566,691	12,384,503											
SUBTOTAL	5,857,226	2,379,308	1,409,947	1,475,108	1,441,602	1,625,355											
TOTAL	27,299,367	12,778,022	11,686,667	10,038,039	13,008,293	14,009,858											
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	18,182,293	8,828,951	8,591,348	7,724,194	10,169,138	11,181,033											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086											
BOCES + SPECIAL SERVICES	1,557,326	1,062,237	725,301	598,667	870,750	1,033,864											
HIGH COST EXCESS COST	1,016,208	451,725	560,035	502,608	548,271	413,922											
PRIVATE EXCESS COST	72,443	58,063	56,294	75,299	122,560	72,128											
HARDWARE & TECHNOLOGY	42,334	17,360	17,413	16,195	37,208	36,084											
SOFTWARE, LIBRARY, TEXTBOOK	174,583	68,617	70,466	69,395	193,648	155,276											
TRANSPORTATION INCL SUMMER	1,893,433	1,058,179	987,400	940,588	2,060,373	1,859,952											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	-1,922,081	-843,665	-868,130	-1,378,930	-2,519,945	19,986											
GAP ELIMIN. ADJMT (SA1213)	564,599	327,308	307,857	322,973	611,215	649,726											
GAP ELIMINATION ADJUSTMENT	-1,357,482	-516,257	-560,213	-1,025,957	-1,298,730	2,023,375											
SUBTOTAL	21,887,306	11,131,204	10,286,348	8,974,743	12,235,814	12,928,936											
BUILDING + BLDG REORG INCENT	5,577,984	1,315,808	1,306,924	1,243,632	1,078,889	1,520,647											
TOTAL	27,465,290	12,447,012	11,893,272	10,218,375	13,314,703	14,449,583											
\$ CHG 13-14 MINUS 12-13	165,923	-331,010	206,605	180,336	306,410	439,725											
% CHG TOTAL AID	0.61	-2.59	1.77	1.80	2.36	3.14											
\$ CHG W/O BLDG, REORG BLDG AID	445,165	732,490	309,628	411,812	669,123	544,433											
% CHG W/O BLDG, REORG BLDG AID	2.08	7.04	3.01	4.81	5.78	4.40											

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COUNTY - WAYNE		2013-14 STATE AID PROJECTIONS								RUN NO. SA131-4							
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS											
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-MOLCOT	RED CREEK												
2012-13 BASE YEAR AIDS:																	
FOUNDATION AID	5,116,367	10,474,790	7,339,768	11,159,114	8,805,103	107,378,652											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	0	136,663	169,080	109,419	188,895	1,550,115											
BOCES + SPECIAL SERVICES	1,116,980	967,582	782,877	1,387,885	1,091,580	12,203,958											
HIGH COST EXCESS COST	271,955	495,713	436,103	344,355	180,690	4,912,934											
PRIVATE EXCESS COST	61,668	23,850	86,470	80,336	0	570,869											
HARDWARE & TECHNOLOGY	22,309	21,437	21,567	20,313	17,566	275,848											
SOFTWARE, LIBRARY, TEXTBOOK	91,353	93,098	91,392	106,361	71,401	1,171,871											
TRANSPORTATION INCL SUMMER	1,034,820	1,115,952	1,163,282	1,235,983	1,142,167	13,829,583											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	-1,116,326	-1,261,188	-1,700,916	-1,350,237	-839,210	21,946											
GAP ELIMIN. ADJMT (SA1213)	6,599,126	12,069,857	8,389,623	13,093,529	10,658,192	16,473,749											
GAP ELIMINATION ADJUSTMENT	2,977,860	2,191,686	1,280,100	2,132,499	2,299,870	25,070,561											
TOTAL	9,576,986	14,261,543	9,669,723	15,226,028	12,958,062	150,512,588											
2013-14 ESTIMATED AIDS:																	
FOUNDATION AID	5,131,716	10,506,214	7,361,787	11,192,591	8,831,518	107,700,783											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712											
BOCES + SPECIAL SERVICES	977,170	894,986	682,601	1,001,447	1,266,627	10,671,476											
HIGH COST EXCESS COST	292,753	403,777	367,028	267,353	166,495	4,990,875											
PRIVATE EXCESS COST	91,093	25,937	141,378	90,301	0	806,296											
HARDWARE & TECHNOLOGY	23,716	20,220	20,160	22,478	17,278	268,446											
SOFTWARE, LIBRARY, TEXTBOOK	90,393	89,186	88,105	105,311	72,972	1,177,952											
TRANSPORTATION INCL SUMMER	989,547	1,214,540	1,063,212	1,522,815	1,324,235	14,914,274											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	400,577	0	0	0	400,577											
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	0											
GAP ELIMIN. ADJMT (SA1213)	-1,116,326	-1,261,188	-1,700,916	-1,350,237	-839,210	21,946											
GAP ELIMINATION ADJUSTMENT	266,504	406,923	558,104	320,298	4,801,102	4,801,102											
SUBTOTAL	-849,822	-805,593	-1,293,993	-792,133	-518,912	-11,672,647											
BUILDING + BLDG REORG INCENT	6,744,566	12,889,249	8,599,558	13,524,521	11,351,445	130,853,590											
TOTAL	9,703,594	14,755,697	9,939,917	15,390,074	13,785,379	153,366,896											
\$ CHG 13-14 MINUS 12-13	126,608	498,154	270,194	164,046	827,317	2,854,308											
% CHG TOTAL AID	1.32	3.49	2.79	1.08	6.38												
\$ CHG W/O BLDG, REORG BLDG AID	145,440	819,392	209,935	430,992	693,253	5,411,663											
% CHG W/O BLDG, REORG BLDG AID	2.20	6.79	2.50	3.29	6.50												

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COUNTY - WESTCHESTER		2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																		
DISTRICT CODE	KATONAH LEWISB	660101	660102	CROTON HARMON	660203	HENRICK HUDSO	660301	EASTCHESTER	660302	TUCKAHOE								
2012-13 BASE YEAR AIDS:																		
FOUNDATION AID	3,851,736	4,349,997	2,015,880	3,237,620	2,518,090	0	0	0	0	0	1,092,153							
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	56,700							
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0	0	0	0	0	293,555							
BOCES + SPECIAL SERVICES	1,124,818	349,114	305,056	423,954	645,976	257,675	133,653	0	0	0	123,897							
HIGH COST EXCESS COST	282,369	24,511	148,713	127,228	0	0	0	0	0	0	69B							
PRIVATE EXCESS COST	199,409	134,628	120,204	165,473	62,690	0	0	0	0	0	9,678							
HARDWARE & TECHNOLOGY	388	0	9,593	0	0	0	0	0	0	0	0							
SOFTWARE, LIBRARY, TEXTBOOK	307,950	403,937	145,068	217,406	266,479	95,017	0	0	0	0	0							
TRANSPORTATION INCL SUMMER	591,563	429,690	564,116	700,078	317,817	139,802	0	0	0	0	0							
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0							
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000	0	0	0	0	0							
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	0	0	0	0	0	468							
GAP ELIMINATION ADJUSTMENT	-1,340,608	-1,223,842	-812,726	-1,166,943	-852,176	-385,242	0	0	0	0	0							
Subtotal	5,118,049	4,468,035	2,599,856	4,059,972	3,549,988	1,657,701	0	0	0	0	0							
BUILDING + BLDG REORG INCENT	1,278,106	513,267	1,231,201	341,450	346,146	447,343	0	0	0	0	0							
Total	6,396,155	4,981,302	3,831,057	4,401,422	3,896,134	2,105,044	0	0	0	0	0							
2013-14 ESTIMATED AIDS:																		
FOUNDATION AID	3,863,291	4,363,046	2,021,927	3,247,332	2,525,644	1,095,429	0	0	0	0	0							
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	56,700							
UNIVERSAL PREKINDERGARTEN	0	54,425	0	0	0	0	0	0	0	0	369,589							
BOCES + SPECIAL SERVICES	1,791,126	639,853	500,125	784,144	814,356	0	0	0	0	0	0							
HIGH COST EXCESS COST	263,654	61,761	136,215	225,323	262,620	147,184	0	0	0	0	0							
PRIVATE EXCESS COST	169,046	134,504	158,765	349,146	64,859	126,683	0	0	0	0	0							
HARDWARE & TECHNOLOGY	0	0	10,922	4,375	14,811	2,090	0	0	0	0	0							
SOFTWARE, LIBRARY, TEXTBOOK	302,569	406,484	142,809	211,674	267,495	93,866	0	0	0	0	0							
TRANSPORTATION INCL SUMMER	578,015	457,077	671,361	906,843	382,905	185,339	0	0	0	0	0							
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0							
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000	0	0	0	0	0							
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	0	0	0	0	0	468							
GAP ELIMINATION ADJMT (SA1213)	-1,340,608	-1,223,842	-812,726	-1,166,943	-852,176	-385,242	0	0	0	0	0							
GEA RESTORATION	100,000	120,045	100,000	100,000	100,000	100,000	0	0	0	0	0							
GAP ELIMINATION ADJUSTMENT	-1,240,608	-1,103,797	-712,726	-1,066,943	-752,176	-285,242	0	0	0	0	0							
Subtotal	5,827,517	5,013,363	3,033,350	5,011,050	3,904,273	1,895,106	0	0	0	0	0							
BUILDING + BLDG REORG INCENT	1,248,349	522,958	1,284,302	508,629	582,516	452,967	0	0	0	0	0							
Total	7,075,866	5,536,321	4,317,652	5,519,679	4,486,789	2,352,073	0	0	0	0	0							
\$ CHG 13-14 MINUS 12-13	679,711	555,019	486,595	1,118,257	590,655	247,029	0	0	0	0	0							
% CHG TOTAL AID	10.63	11.14	12.70	25.41	15.16	11.74	0	0	0	0	0							
\$ CHG W/O BLDG, REORG BLDG AID	709,468	545,328	433,496	951,078	354,285	241,405	0	0	0	0	0							
% CHG W/O BLDG, REORG BLDG AID	13.86	12.21	16.67	23.43	9.98	14.56	0	0	0	0	0							

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COUNTY - WESTCHESTER		2013-14 STATE AID PROJECTIONS							RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																		
DISTRICT CODE	BRONXVILLE	660303	660401	TARRYTOWN	660402	IRVINGTON	660403	OOBBS FERRY	HASTINGS ON HU	660404	660405							
2012-13 BASE YEAR AIDS:																		
FOUNDATION AID	1,072,917	5,482,994	1,634,830	2,301,092	2,947,173	0	0	0	0	0	3,450,583							
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0	0	0	0	0	0							
BOCES + SPECIAL SERVICES	359,704	546,353	277,320	641,635	567,154	795,778	0	0	0	0	0							
HIGH COST EXCESS COST	41,021	278,669	117,927	72,568	129,116	127,512	0	0	0	0	0							
PRIVATE EXCESS COST	36,885	119,586	85,621	45,099	112,741	121,204	0	0	0	0	0							
HARDWARE & TECHNOLOGY	0	32,658	1,144	13,451	12,366	8,372	0	0	0	0	0							
SOFTWARE, LIBRARY, TEXTBOOK	119,663	266,478	147,655	132,956	128,417	162,383	0	0	0	0	0							
TRANSPORTATION INCL SUMMER	32,389	1,037,382	248,696	177,473	275,604	394,806	0	0	0	0	0							
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0							
HIGH TAX AID	0	0	0	100,000	129,492	193,387	0	0	0	0	0							
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0	0	0	0	0	0							
GAP ELIMINATION ADJUSTMENT	-339,773	-1,237,923	-503,890	-659,957	-888,973	-949,951	0	0	0	0	0							
Subtotal	1,332,773	6,965,432	2,016,302	2,835,538	3,413,090	4,304,074	0	0	0	0	0							
BUILDING + BLDG REORG INCENT	690,698	2,470,392	533,869	873,016	472,700	958,880	0	0	0	0	0							
Total	2,022,866	9,435,824	2,550,171	3,708,554	3,885,790	5,262,954	0	0	0	0	0							
2013-14 ESTIMATED AIDS:																		
FOUNDATION AID	1,076,135	5,499,442	1,639,734	2,307,995	2,956,014	3,460,934	0	0	0	0	0							
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0	0	0	0	0	0							
BOCES + SPECIAL SERVICES	395,530	570,932	309,401	446,406	571,449	753,786	0	0	0	0	0							
HIGH COST EXCESS COST	53,345	467,332	197,424	71,108	143,006	208,669	0	0	0	0	0							
PRIVATE EXCESS COST	37,215	190,847	81,881	43,210	121,753	115,851	0	0	0	0	0							
HARDWARE & TECHNOLOGY	0	41,947	4,662	17,207	14,479	13,540	0	0	0	0	0							
SOFTWARE, LIBRARY, TEXTBOOK	152,229	270,023	155,675	137,744	129,105	161,424	0	0	0	0	0							
TRANSPORTATION INCL SUMMER	32,828	1,261,283	383,475	170,977	337,008	600,827	0	0	0	0	0							
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	100,000	129,492	193,387	0	0	0	0	0							
HIGH TAX AID	0	0	0	11,221	0	0	0	0	0	0	0							
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0	0	0	0	0	0							
GAP ELIMIN. ADJMT (SA1213)	-339,773	-1,237,923	-503,890	-659,957	-888,973	-949,951	0	0	0	0	0							
GEA RESTORATION	100,000	237,045	100,000	100,000	100,000	100,000	0	0	0	0	0							
GAP ELIMINATION ADJUSTMENT	-239,773	-1,000,878	-403,890	-559,957	-788,973	-849,951	0	0	0	0	0							
Subtotal	1,916,971	3,033,171	2,315,361	2,745,911	3,613,333	4,656,467	0	0	0	0	0							
BUILDING + BLDG REORG INCENT	679,725	3,033,771	511,817	1,127,081	480,349	1,061,095	0	0	0	0	0							
Total	2,196,596	10,773,934	2,967,178	3,872,992	4,093,682	5,719,562	0	0	0	0	0							
\$ CHG 13-14 MINUS 12-13	173,730	1,338,110	417,007	164,438	207,892	456,608	0	0	0	0	0							
% CHG TOTAL AID	8.59	14.1B	16.35	4.43	5.35	8.68	0	0	0	0	0							
\$ CHG W/O BLDG, REORG BLDG AID	184,703	774,731	359,059	-89,627	200,243	354,393	0	0	0	0	0							
% CHG W/O BLDG, REORG BLDG AID</																		

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2013-14 STATE AID PROJECTIONS										RUN NO. SA131-4									
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	660406	660407	660409	660501	660701	660801	MT	PLEAS	CENT										
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK														
2012-13 BASE YEAR AIDS:																			
FOUNDATION AID	1,871,899	3,258,413	1,322,260	2,930,370	4,238,998	2,819,523													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	0	387,717	102,600	0	313,660	0													
BOCES + SPECIAL SERVICES	386,982	355,565	165,243	221,874	0	475,907													
HIGH COST EXCESS COST	83,282	58,662	38,389	117,972	91,318	91,900													
PRIVATE EXCESS COST	64,041	24,328	70,840	69,331	179,192	57,699													
HARDWARE & TECHNOLOGY	8,594	0	0	0	0	0													
SOFTWARE, LIBRARY, TEXTBOOK	153,921	182,769	97,350	369,082	480,918	157,230													
TRANSPORTATION INCL SUMMER	149,741	312,198	204,008	299,266	218,520	339,454													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	0	0	167,166	0	0	822,562													
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528													
GAP ELIMINATION ADJUSTMENT	-570,898	-796,970	-365,352	-873,465	-1,082,619	-1,052,801													
SUBTOTAL	2,152,445	3,782,297	1,802,204	3,146,699	4,477,065	3,720,802													
BUILDING + BLDG REORG INCENT	522,284	2,897	40,073	20,986	2,238,953	635,942													
TOTAL	2,683,729	3,786,194	1,842,577	3,167,685	6,716,018	4,355,944													
2013-14 ESTIMATED AIDS:																			
FOUNDATION AID	1,877,514	3,268,188	1,326,226	2,939,161	4,251,714	2,827,981													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0													
BOCES + SPECIAL SERVICES	420,280	402,754	215,024	246,110	0	492,670													
HIGH COST EXCESS COST	101,024	115,161	59,692	112,465	209,156	94,254													
PRIVATE EXCESS COST	103,841	23,965	98,690	70,898	230,909	50,981													
HARDWARE & TECHNOLOGY	13,570	0	0	0	0	617													
SOFTWARE, LIBRARY, TEXTBOOK	153,126	198,726	99,787	365,636	480,069	163,199													
TRANSPORTATION INCL SUMMER	181,104	328,849	310,529	270,900	233,777	432,679													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	0	0	167,166	0	0	822,562													
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528													
GAP ELIMIN. ADJMT (SA1213)	-570,898	-796,970	-365,352	-873,465	-1,082,619	-1,052,801													
GEA RESTORATION	100,000	100,000	100,000	100,000	101,967	100,000													
GAP ELIMINATION ADJUSTMENT	-470,898	-696,970	-265,352	-773,465	-980,652	-952,801													
SUBTOTAL	2,384,439	4,033,021	2,112,429	3,244,874	4,775,711	3,940,670													
BUILDING + BLDG REORG INCENT	646,738	2,897	30,528	22,914	1,152,834	639,982													
TOTAL	3,031,177	4,035,918	2,142,957	3,270,788	6,928,945	4,580,652													
\$ CHG 13-14 MINUS 12-13	347,448	249,724	300,380	103,103	212,527	224,708													
% CHG TOTAL AID	12.95	6.60	16.30	3.25	3.16	5.16													
\$ CHG W/O BLDG, REORG BLDG AID	229,994	249,724	309,925	98,175	298,646	220,668													
% CHG W/O BLDG, REORG BLDG AID	10.68	6.60	17.19	3.12	6.67	5.93													

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	660802	660805	660809	660900	661004	661100													
DISTRICT NAME	POCANTICD HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNDN	CHAPPAQUA	NEW ROCHELLE													
2012-13 BASE YEAR AIDS:																			
FOUNDATION AID	603,675	2,103,907	2,877,557	62,949,134	3,653,788	22,860,508													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,734,900	0	1,448,749													
BOCES + SPECIAL SERVICES	164,566	431,740	426,129	1,129,763	579,735	2,452,196													
HIGH COST EXCESS COST	0	179,295	197,309	2,534,275	268,332	1,080,260													
PRIVATE EXCESS COST	0	81,133	38,774	892,903	254,383	597,507													
HARDWARE & TECHNOLOGY	0	40	11,420	116,685	4,264	69,609													
SOFTWARE, LIBRARY, TEXTBOOK	37,535	103,553	149,668	792,758	330,465	1,029,107													
TRANSPORTATION INCL SUMMER	90,473	510,460	205,627	3,993,925	936,738	3,921,614													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963													
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0													
GAP ELIMINATION ADJUSTMENT	-187,659	-806,154	-742,792	-11,956,764	-1,266,974	-5,913,385													
SUBTOTAL	774,133	3,410,667	3,347,008	64,348,609	1,790,728	28,219,128													
BUILDING + BLDG REORG INCENT	132,948	329,550	1,988,221	5,640,554	1,609,266	2,274,946													
TOTAL	907,081	3,740,217	5,335,229	69,985,163	6,395,994	30,485,074													
2013-14 ESTIMATED AIDS:																			
FOUNDATION AID	605,486	2,110,218	2,886,189	63,137,981	3,664,749	22,929,089													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654													
BOCES + SPECIAL SERVICES	191,166	469,285	500,123	1,198,039	1,142,476	3,447,896													
HIGH COST EXCESS COST	0	133,338	259,717	2,768,000	273,865	1,069,719													
PRIVATE EXCESS COST	0	123,206	110,551	1,031,920	237,588	602,658													
HARDWARE & TECHNOLOGY	0	2,241	14,270	125,147	7,822	9,067													
SOFTWARE, LIBRARY, TEXTBOOK	30,677	131,787	142,380	781,176	320,037	1,029,547													
TRANSPORTATION INCL SUMMER	93,971	516,506	259,357	5,058,748	1,169,832	4,486,991													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963													
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0													
GAP ELIMIN. ADJMT (SA1213)	-187,659	-806,154	-742,792	-11,956,764	-1,266,974	-5,913,385													
GEA RESTORATION	80,693	100,000	100,000	1,712,812	100,000	787,505													
GAP ELIMINATION ADJUSTMENT	-106,966	-706,154	-642,792	-10,243,952	-1,166,974	-5,124,880													
SUBTOTAL	879,877	3,587,120	3,713,111	67,960,701	5,677,392	30,645,704													
BUILDING + BLDG REORG INCENT	171,692	329,629	2,131,313	4,978,754	2,774,526	2,730,019													
TOTAL	1,051,569	3,916,749	5,844,424	72,939,455	7,451,918	33,379,723													
\$ CHG 13-14 MINUS 12-13	144,488	176,532	509,195	2,950,292	1,055,924	2,894,649													
% CHG TOTAL AID	15.93	4.72	9.54	4.22	16.51	9.50													
\$ CHG W/O BLDG, REORG BLDG AID	105,744	176,453	366,103	3,612,092	886,664	2,439,576													
% CHG W/O BLDG, REORG BLDG AID	13.66	5.17	10.94	5.61	18.51	8.65													

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COUNTY - WESTCHESTER

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201 BYRAM HILLS	661301 NORTH SALEM	661401 OSSINING	661402 BRIARCLIFF MAN	661500 PEEKSKILL	661601 PELHAM
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,898,466	1,279,538	8,171,860	1,434,561	24,815,069	3,004,475
FULL DAY K CONVERSION	0	0	799,802	0	437,858	0
UNIVERSAL PREKINDERGARTEN	0	0	1,497,786	660,798	553,652	790,869
BOCES + SPECIAL SERVICES	504,151	300,183	97,697	77,013	1,509,260	126,469
HIGH COST EXCESS COST	126,023	67,211	352,005	22,279	317,595	62,600
PRIVATE EXCESS COST	63,810	73,776	36,832	6,944	41,518	16,665
HARDWARE & TECHNOLOGY	0	0	379,815	131,576	268,392	239,147
SOFTWARE, LIBRARY, TEXTBOOK	218,058	104,622	3,252,353	454,161	1,641,232	276,337
TRANSPORTATION INCL SUMMER	261,157	161,728	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-635,586	-471,463	-2,308,817	-652,155	-4,077,491	-960,980
<b>SUBTOTAL</b>	<b>2,438,263</b>	<b>1,616,899</b>	<b>12,578,560</b>	<b>2,244,913</b>	<b>26,155,414</b>	<b>3,672,178</b>
BUILDING + BLDG REORG INCENT	748,622	329,334	742,522	1,300,878	3,124,875	1,809,368
<b>TOTAL</b>	<b>3,186,885</b>	<b>1,946,233</b>	<b>13,321,082</b>	<b>3,545,791</b>	<b>29,280,289</b>	<b>5,481,546</b>
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,904,161	1,283,376	8,196,375	1,438,864	24,889,514	3,013,488
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES + SPECIAL SERVICES	599,172	468,373	2,183,664	980,837	1,038,801	820,762
HIGH COST EXCESS COST	101,300	62,678	377,203	67,830	1,536,768	120,808
PRIVATE EXCESS COST	58,808	70,780	340,845	117,659	349,014	94,493
HARDWARE & TECHNOLOGY	0	0	41,860	7,230	46,080	18,143
SOFTWARE, LIBRARY, TEXTBOOK	221,981	102,176	398,959	128,623	271,111	237,005
TRANSPORTATION INCL SUMMER	275,082	177,007	3,060,248	450,768	1,857,929	356,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMIN. ADJMT (SA1213)	-635,586	-471,463	-2,308,817	-652,155	-4,077,491	-960,980
GEA RESTORATION	100,000	100,000	331,061	100,000	350,524	100,000
GAP ELIMINATION ADJUSTMENT	-535,586	-371,463	-1,977,756	-552,155	-3,386,367	-860,980
<b>SUBTOTAL</b>	<b>2,627,102</b>	<b>1,894,231</b>	<b>13,769,135</b>	<b>2,749,392</b>	<b>27,688,637</b>	<b>3,916,860</b>
BUILDING + BLDG REORG INCENT	747,480	295,950	847,920	1,290,560	3,625,470	1,822,927
<b>TOTAL</b>	<b>3,374,582</b>	<b>2,190,181</b>	<b>14,617,055</b>	<b>4,039,952</b>	<b>31,314,107</b>	<b>5,739,587</b>
\$ CHG 13-14 MINUS 12-13	187,697	243,948	1,295,973	494,161	2,033,818	258,041
% CHG TOTAL AID	5.89	12.53	9.73	13.94	6.95	4.71
\$ CHG W/O BLDG, REORG BLDG AID	188,839	277,333	1,190,575	504,479	1,533,223	244,482
% CHG W/O BLDG, REORG BLDG AID	7.74	17.15	9.47	22.47	5.86	6.66

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	661800 RVE	661901 RYE NECK	661904 PORT CHESTER	661905 BLIND BROOK-RY	662001 SCARSDALE	662101 SOMERS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,944,371	1,131,035	11,852,780	1,227,512	3,260,609	4,214,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	167,192	135,643	728,591	118,413	144,729	399,433
HIGH COST EXCESS COST	197,659	66,545	1,072,274	75,013	12,211	142,027
PRIVATE EXCESS COST	47,055	41,014	312,012	99,321	99,873	215,294
HARDWARE & TECHNOLOGY	0	0	41,892	1,132	0	14,547
SOFTWARE, LIBRARY, TEXTBOOK	300,117	129,361	369,611	126,356	408,949	299,376
TRANSPORTATION INCL SUMMER	52,918	43,099	1,218,891	134,638	281,100	1,138,526
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-537,404	-319,665	-2,282,952	-383,486	-893,279	-1,394,855
<b>SUBTOTAL</b>	<b>2,184,053</b>	<b>1,227,032</b>	<b>14,158,533</b>	<b>1,498,899</b>	<b>3,314,192</b>	<b>5,169,929</b>
BUILDING + BLDG REORG INCENT	616,376	248,565	2,375,183	843,203	2,260,497	2,044,328
<b>TOTAL</b>	<b>2,800,429</b>	<b>1,475,597</b>	<b>16,533,716</b>	<b>2,342,102</b>	<b>5,574,689</b>	<b>7,214,257</b>
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,950,204	1,134,428	11,888,338	1,231,194	3,270,390	4,226,967
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	213,345	216,472	954,528	130,651	177,429	750,039
HIGH COST EXCESS COST	247,529	103,677	948,961	93,261	5,216	158,825
PRIVATE EXCESS COST	47,598	44,140	490,576	96,889	139,800	240,368
HARDWARE & TECHNOLOGY	0	1,090	41,198	2,467	0	15,360
SOFTWARE, LIBRARY, TEXTBOOK	314,732	131,740	384,042	122,168	406,433	290,974
TRANSPORTATION INCL SUMMER	52,975	106,089	1,335,403	181,047	294,896	1,308,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-537,404	-319,665	-2,282,952	-383,486	-893,279	-1,394,855
GEA RESTORATION	100,000	100,000	695,900	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-437,404	-213,665	-1,587,052	-283,486	-793,279	-1,294,855
<b>SUBTOTAL</b>	<b>2,397,124</b>	<b>1,521,971</b>	<b>15,301,328</b>	<b>1,674,211</b>	<b>3,201,185</b>	<b>5,630,226</b>
BUILDING + BLDG REORG INCENT	616,374	248,562	2,222,693	814,726	2,110,474	2,044,326
<b>TOTAL</b>	<b>3,013,498</b>	<b>1,766,533</b>	<b>17,554,021</b>	<b>2,489,637</b>	<b>5,711,659</b>	<b>7,882,552</b>
\$ CHG 13-14 MINUS 12-13	213,069	290,936	1,020,305	147,535	136,970	66B,295
% CHG TOTAL AID	7.61	19.72	6.17	6.30	2.46	9.26
\$ CHG W/O BLDG, REORG BLDG AID	213,071	290,939	1,142,795	176,012	186,993	66B,297
% CHG W/O BLDG, REORG BLDG AID	9.76	23.71	8.07	11.74	5.64	12.93

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2013-14 STATE AID PROJECTIONS															
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	WHITE PLAINS		662300	YONKERS		662401	LAKELAND		662402	YORKTOWN					
DISTRICT NAME										COUNTY TOTALS					
2012-13 BASE YEAR AIDS:			662200		662300		662401		662402		COUNTY TOTALS				
FOUNDATION AID	11,528,930		168,832,031		22,678,690		8,441,134		421,160,483						
FULL DAY K CONVERSION	0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	864,237		4,269,388		97,200		0		10,995,246						
BOCES + SPECIAL SERVICES	1,833,144		7,151,900		2,052,505		457,778		30,613,884						
HIGH COST EXCESS COST	557,517		3,888,074		1,856,905		381,227		16,734,186						
PRIVATE EXCESS COST	262,257		6,047,779		418,269		244,694		12,337,201						
HARDWARE & TECHNOLOGY	6,785		316,589		74,135		38,168		894,167						
SOFTWARE, LIBRARY, TEXTBOOK	689,279		2,393,557		520,345		328,048		13,184,374						
TRANSPORTATION INCL SUMMER	833,462		19,067,946		4,694,674		2,309,309		51,918,971						
OPERATING REORG INCENTIVE	0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		17,500,000		0		0		17,500,000						
HIGH TAX AID	0		0		2,265,721		1,020,367		11,522,997						
SUPPLEMENTAL PUB EXCESS COST	0		552,736		108,623		48,982		1,211,201						
GAP ELIMINATION ADJUSTMENT	-2,620,410		-24,410,815		-3,954,468		-2,146,417		-84,028,080						
SUBTOTAL	13,955,201		202,609,185		30,812,599		11,123,290		504,044,630						
BUILDING + BLDG REORG INCENT	575,313		8,069,198		4,803,141		3,369,800		58,857,891						
TOTAL	14,530,514		213,678,383		35,615,740		14,493,090		562,902,521						
2013-14 ESTIMATED AIDS:															
FOUNDATION AID	11,563,516		170,817,495		22,746,726		8,466,457		423,902,912						
FULL DAY K CONVERSION	0		0		0		0		11,258,050						
UNIVERSAL PREKINDERGARTEN	912,586		4,269,388		192,247		0		39,377,111						
BOCES + SPECIAL SERVICES	2,185,649		7,889,241		3,113,784		981,844		20,018,256						
HIGH COST EXCESS COST	637,415		5,598,768		2,108,915		413,850		13,967,625						
PRIVATE EXCESS COST	255,909		5,594,176		437,000		317,503		1,056,936						
HARDWARE & TECHNOLOGY	22,978		342,946		91,890		41,327		13,358,921						
SOFTWARE, LIBRARY, TEXTBOOK	682,024		2,416,306		597,133		319,970		59,255,249						
TRANSPORTATION INCL SUMMER	1,275,774		21,381,146		5,178,722		2,650,145								
OPERATING REORG INCENTIVE	0		0		0		0		17,500,000						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		11,859,828						
ACADEMIC ENHANCEMENT	0		17,500,000		0		0		1,211,201						
HIGH TAX AID	0		0		2,416,117		1,020,367		48,982						
SUPPLEMENTAL PUB EXCESS COST	0		552,736		108,623		48,982		12,120,543						
GAP ELIMIN. ADJMT (SA1213)	-2,620,410		-24,410,815		-3,954,468		-2,146,417		-84,028,080						
GEA RESTORATION	367,686		3,692,135		457,828		145,342		71,907,537						
GAP ELIMINATION ADJUSTMENT	-2,252,724		-20,718,680		-3,496,640		-2,001,075		540,858,552						
SUBTOTAL	15,287,127		216,643,522		33,495,117		12,259,070		61,248,928						
BUILDING + BLDG REORG INCENT	912,593		8,363,303		4,787,200		3,179,985		602,107,480						
TOTAL	16,199,720		225,006,825		38,282,317		15,439,055								
\$ CHG 13-14 MINUS 12-13	1,669,206		11,328,442		2,666,577		945,965		39,204,959						
% CHG TOTAL AID	11.49		5.30		7.49		6.53								
\$ CHG W/O BLDG, REORG BLDG AID	1,331,926		11,034,337		2,682,518		1,135,780		36,813,922						
% CHG W/O BLDG, REORG BLDG AID	9.54		5.37		8.71		10.21								

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PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	ATTICA		670401	LETCHWORTH		671002	WYOMING		671201	PERRY					
DISTRICT NAME										WARSAW					
2012-13 BASE YEAR AIDS:			670201		9,778,283		1,537,343		6,908,166		6,988,020				
FOUNDATION AID	11,063,126		0		0		0		0		36,274,938				
FULL DAY K CONVERSION	0		0		0		0		0		158,852				
UNIVERSAL PREKINDERGARTEN	1,479,897		769,525		377,888		801,781		1,075,381		4,504,372				
BOCES + SPECIAL SERVICES	665,496		74,166		51,666		90,254		249,065		1,134,847				
HIGH COST EXCESS COST	80,290		88,425		0		106,588		23,999		299,302				
PRIVATE EXCESS COST	27,421		18,449		2,781		17,760		19,414		85,825				
HARDWARE & TECHNOLOGY	119,876		73,198		15,999		76,381		80,963		366,454				
SOFTWARE, LIBRARY, TEXTBOOK	1,305,918		860,622		426,219		638,246		645,764		3,876,769				
TRANSPORTATION INCL SUMMER	0		0		0		0		0						
OPERATING REORG INCENTIVE	0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0						
HIGH TAX AID	0		0		0		0		0						
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0						
GAP ELIMINATION ADJUSTMENT	-2,521,121		-1,503,404		-347,222		-1,521,372		-1,616,459		-7,509,578				
SUBTOTAL	12,224,903		10,159,264		2,067,674		7,208,683		2,234,357		39,191,881				
BUILDING + BLDG REORG INCENT	2,892,540		2,231,229		287,826		1,906,826		2,366,982		8,685,097				
TOTAL	15,117,443		11,390,993		2,352,500		9,114,703		9,901,339		47,876,978				
2013-14 ESTIMATED AIDS:															
FOUNDATION AID	11,096,315		9,807,617		1,541,955		6,928,890		7,008,984		36,383,761				
FULL DAY K CONVERSION	0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	1,278,717		698,695		366,291		93,758		71,123		164,881				
BOCES + SPECIAL SERVICES	1,634,934		35,467		45,212		847,292		1,303,843		4,494,838				
HIGH COST EXCESS COST	79,287		92,416		27,667		54,036		336,487		1,106,136				
PRIVATE EXCESS COST	25,540		17,887		2,516		155,011		67,566		421,947				
HARDWARE & TECHNOLOGY	116,029		73,379		17,058		16,885		18,442		81,270				
SOFTWARE, LIBRARY, TEXTBOOK	1,327,640		993,295		444,639		75,539		77,779		361,884				
TRANSPORTATION INCL SUMMER	0		0		0		0		0						
OPERATING REORG INCENTIVE	0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0						
HIGH TAX AID	0		0		0		0		0						
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0						
GAP ELIMIN. ADJMT (SA1213)	-2,521,121		-1,503,404		-347,222		-1,521,372		-1,616,459		-7,509,578				
GEA RESTORATION	593,494		361,916		100,000		386,976		380,150		1,820,536				
GAP ELIMINATION ADJUSTMENT	-1,929,627		-1,141,488		-247,222		-1,134,396		-1,236,309		-5,689,042				
SUBTOTAL	12,628,835		10,579,268		2,198,116		7,775,819		8,450,986		41,633,024				
BUILDING + BLDG REDRG INCENT	2,875,334		1,213,500		277,336		1,894,199		2,357,671		8,618,040				
TOTAL	15,504,169		11,792,768		2,475,452		9,670,018		10,808,657		50,251,064				
\$ CHG 13-14 MINUS 12-13	386,726		401,775		122,952		555,315		907,318		2,374,086				
% CHG TOTAL AID	2.56		3.53		5.23		6.09		9.16						
\$ CHG W/O BLDG, REORG BLDG AID	403,932		420,004		133,442		567,136		916,629		2,441,143				
% CHG W/O BLDG, REORG BLDG AID	3.30		4.13		6.46		7.87		12.17						

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COUNTY - YATES

## 2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY TOTALS
DISTRICT NAME	PENN YAN	DUNDEE	
<b>2012-13 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,796,250	6,945,898	16,742,148
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	226,512	138,708	365,220
BOCES + SPECIAL SERVICES	371,244	372,896	744,140
HIGH COST EXCESS COST	425,053	172,820	597,873
PRIVATE EXCESS COST	13,470	0	13,470
HARDWARE & TECHNOLOGY	15,837	15,843	31,680
SOFTWARE, LIBRARY, TEXTBOOK	144,124	78,139	222,263
TRANSPORTATION INCL SUMMER	1,279,438	693,562	1,973,000
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,929,446	-694,789	-2,624,235
<b>SUBTOTAL</b>	<b>10,542,605</b>	<b>7,815,251</b>	<b>18,357,856</b>
BUILDING + BLDG REORG INCENT	2,664,723	1,174,018	3,838,741
<b>TOTAL</b>	<b>13,207,328</b>	<b>8,989,269</b>	<b>22,196,597</b>
<b>2013-14 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	349,561	349,262	698,923
HIGH COST EXCESS COST	442,782	168,151	610,933
PRIVATE EXCESS COST	62,067	0	62,067
HARDWARE & TECHNOLOGY	15,567	15,539	31,206
SOFTWARE, LIBRARY, TEXTBOOK	150,875	78,776	229,651
TRANSPORTATION INCL SUMMER	1,360,311	656,617	2,016,928
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMT (SA1213)	-1,929,446	-694,789	-2,624,235
GEA RESTORATION	257,327	237,888	795,415
GAP ELIMINATION ADJUSTMENT	-1,372,919	-456,901	-1,828,820
<b>SUBTOTAL</b>	<b>11,262,650</b>	<b>8,046,728</b>	<b>19,309,378</b>
BUILDING + BLDG REORG INCENT	2,800,195	865,720	3,665,915
<b>TOTAL</b>	<b>14,062,845</b>	<b>8,912,448</b>	<b>22,975,293</b>
\$ CHG 13-14 MINUS 12-13	855,517	-76,821	778,696
% CHG TOTAL AID	6.48	-0.85	
\$ CHG W/O BLDG, REORG BLDG AID	720,045	231,477	951,522
% CHG W/O BLDG, REORG BLDG AID	6.83	2.96	

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COUNTY - ALL

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	6,234,285,191	8,771,045,453	0	15,005,330,644
FULL DAY K CONVERSION	0	7,399,926	0	7,399,926
UNIVERSAL PREKINDERGARTEN	220,053,501	158,269,145	0	378,322,646
BOCES + SPECIAL SERVICES	150,713,358	756,241,894	0	906,955,252
HIGH COST EXCESS COST	224,517,396	270,828,129	0	497,345,525
PRIVATE EXCESS COST	156,782,059	164,625,209	0	321,409,268
HARDWARE & TECHNOLOGY	14,330,309	23,086,000	0	38,422,309
SOFTWARE, LIBRARY, TEXTBOOK	101,404,372	143,076,841	0	244,481,213
TRANSPORTATION INCL SUMMER	531,973,435	1,130,520,192	0	1,662,493,627
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	34,607,859	0	34,607,859
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-685,786,420	-1,470,499,654	0	-2,156,286,074
Subtotal	6,952,481,201	10,226,964,878	0	17,179,446,079
BUILDING + BLDG REORG INCENT	966,319,679	1,748,217,251	0	2,714,536,930
Total	7,918,800,880	11,975,182,129	0	19,893,983,009
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	6,369,029,691	8,807,670,463	0	15,176,700,154
FULL DAY K CONVERSION	0	15,491,993	0	15,491,993
UNIVERSAL PREKINDERGARTEN	224,946,630	160,088,104	0	385,034,734
BOCES + SPECIAL SERVICES	148,039,204	784,982,699	0	933,021,903
HIGH COST EXCESS COST	210,329,486	306,334,807	0	516,664,293
PRIVATE EXCESS COST	175,769,342	180,400,943	0	356,170,285
HARDWARE & TECHNOLOGY	14,881,582	23,744,558	0	38,626,140
SOFTWARE, LIBRARY, TEXTBOOK	101,208,147	144,909,960	0	246,118,107
TRANSPORTATION INCL SUMMER	529,183,064	1,193,239,542	0	1,722,422,606
OPERATING REORG INCENTIVE	0	8,482,866	0	8,482,866
CHARTER SCHOOL TRANSITIONAL	0	36,227,964	0	36,227,964
ACADEMIC ENHANCEMENT	1,200,000	223,298,324	0	223,298,324
HIGH TAX AID	0	4,313,167	0	4,313,167
SUPPLEMENTAL PUB EXCESS COST	0	223,298,324	0	223,298,324
GAP ELIMIN. ADJMT (SA1213)	-685,786,420	-1,470,499,654	0	-2,156,286,074
GEA RESTORATION	183,200,722	334,296,617	0	517,497,339
GAP ELIMINATION ADJUSTMENT	-502,585,698	-1,136,203,037	0	-1,638,788,735
Subtotal	7,272,001,448	10,778,807,376	0	18,050,808,824
BUILDING + BLDG REORG INCENT	1,010,769,184	1,769,017,836	0	2,779,787,020
Total	8,282,770,632	12,547,825,212	0	20,830,595,844
% CHG 13-14 MINUS 12-13	363,969,752	572,643,083	0	936,612,835
% CHG TOTAL AID				
% CHG W/O BLDG, REORG BLDG AID	319,520,247	551,842,498	0	871,362,745

DISTRICT CODE	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	NEW YORK CITY	TOTAL STATE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	435,408,801	354,015,457	218,936,662	168,832,031	6,234,285,191	15,005,330,644
FULL DAY K CONVERSION	0	0	0	0	0	7,399,926
UNIVERSAL PREKINDERGARTEN	12,759,425	10,792,910	7,431,250	4,269,388	220,053,501	378,322,646
BOCES + SPECIAL SERVICES	16,913,852	11,969,058	12,686,414	7,151,900	150,713,358	906,955,252
HIGH COST EXCESS COST	3,572,115	5,267,091	6,706,315	3,888,074	226,517,396	497,345,525
PRIVATE EXCESS COST	22,006,895	10,155,465	266,474	6,047,779	156,782,059	321,409,268
HARDWARE & TECHNOLOGY	934,941	745,056	466,095	316,589	15,336,309	38,626,140
SOFTWARE, LIBRARY, TEXTBOOK	3,560,553	2,757,404	1,795,206	2,393,257	101,208,147	244,481,213
TRANSPORTATION INCL SUMMER	36,677,405	49,308,656	15,742,537	19,067,946	531,973,435	1,662,493,627
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	8,235,430	9,048,156	2,488,598	0	0	34,607,859
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-24,314,395	-17,644,274	-14,124,462	-24,410,815	-685,786,420	-2,156,286,074
Subtotal	515,755,022	436,416,979	254,722,483	205,609,185	6,952,481,201	17,179,446,079
BUILDING + BLDG REORG INCENT	119,048,882	23,639,027	20,456,732	8,069,198	966,319,679	2,714,536,930
Total	634,800,904	460,056,006	275,179,215	213,678,383	7,918,800,880	19,893,983,009
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	440,529,208	358,178,678	221,511,357	170,817,495	6,369,029,691	15,176,700,154
FULL DAY K CONVERSION	0	0	0	0	0	15,491,993
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	385,034,734
BOCES + SPECIAL SERVICES	17,498,111	12,371,141	9,940,431	7,889,241	148,039,204	933,021,903
HIGH COST EXCESS COST	3,313,935	5,395,788	6,637,909	5,598,768	210,329,486	516,664,293
PRIVATE EXCESS COST	21,897,696	10,135,833	331,382	6,594,176	175,769,342	356,170,285
HARDWARE & TECHNOLOGY	919,228	722,940	453,318	342,946	14,881,582	38,626,140
SOFTWARE, LIBRARY, TEXTBOOK	3,455,897	2,797,313	1,793,165	2,416,306	101,208,147	244,481,213
TRANSPORTATION INCL SUMMER	37,285,597	50,254,300	16,200,560	21,381,146	529,183,064	1,722,422,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	7,608,769	10,902,762	2,314,420	0	0	36,227,964
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	552,736	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
GAP ELIMIN. ADJMT (SA1213)	-24,314,395	-17,644,274	-14,124,462	-24,410,815	-685,786,420	-2,156,286,074
GEA RESTORATION	10,455,189	7,587,037	6,073,518	3,692,135	183,200,722	517,497,339
GAP ELIMINATION ADJUSTMENT	-13,859,206	-10,057,237	-8,050,944	-20,718,680	-502,585,698	-1,638,788,735
Subtotal	531,408,660	451,518,987	260,891,242	216,643,522	7,272,001,448	18,050,808,824
BUILDING + BLDG REORG INCENT	113,442,826	33,089,571	20,788,785	8,363,303	1,010,769,184	2,779,787,020
Total	644,851,486	484,608,558	281,680,027	225,006,825	8,282,770,632	20,830,595,844
% CHG 13-14 MINUS 12-13	10,050,582	24,552,552	6,500,812	11,328,442	363,969,752	936,612,835
% CHG TOTAL AID	1.58	5.34	2.36	5.30	4.60	
% CHG W/O BLDG, REORG BLDG AID	15,653,638	15,102,008	6,168,759	11,034,337	319,520,247	871,362,745
% CHG W/O BLDG, REORG BLDG AID	3.04	3.46	2.42	3.37	4.60	